



# CITY OF NORTH SALT LAKE

---

## CITY COUNCIL MEETING NOTICE & AGENDA MARCH 4, 2025

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on March 4, 2025 at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by the regular session at 7:00 pm in the Council Chambers.

Meetings of the City Council may be conducted via electronic means pursuant to Utah Code Ann. §52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted in accordance with the City's Electronic Meetings Policy.

The following items of business will be discussed; the order of business may be changed as time permits:

### **WORK SESSION – 6:00 p.m.**

1. Police Department Update
2. Consideration of Appointment to Civic Events Committee by Councilmember Watts Baskin
3. Adjourn

### **REGULAR SESSION – 7:00 p.m.**

1. Introduction by Mayor Brian Horrocks
2. Thought or Prayer and Pledge of Allegiance ~ Councilmember Suzette Jackson
3. Citizen Comment
4. Public Hearing to Receive Public Comment on the City's Application for a Waiver of Federal Railroad Administration (FRA) Regulations Related to Crossing Arms on the Industrial Railroad Crossing Located on Main Street in North Salt Lake and Possible Reinstatement of the Wood Cross Quiet Zone
5. Monthly Financial Report for Period Ending January 31, 2025
6. Legislative Update
7. Approval of City Council Minutes of February 18, 2025
8. Action Items
9. Council Reports
10. City Attorney Report
11. Mayor's Report
12. City Manager Report
13. Adjourn

**CLOSED SESSION**

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

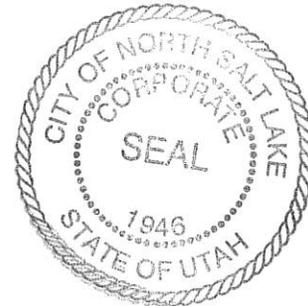
City Council meetings are open to the public. If you need special accommodation to participate in the meeting, please call (801) 335-8709 with at least 24 hours' notice. This meeting will be broadcasted live through the City's YouTube channel: <https://www.youtube.com/@nslutah4909/streams>

**Notice of Posting:**

I, the duly appointed City Recorder for the City of North Salt Lake, certify that copies of the agenda for the City Council meeting to be held **March 4, 2025** were posted on the Utah Public Notice Website: <https://www.utah.gov/pmn/>, City's Website: <https://www.nslcity.org>, and at City Hall: 10 E. Center St. North Salt Lake.

Date Posted: February 27, 2025

  
Wendy Page, City Recorder



## **Summary Guide of City Council Agenda Items for March 4, 2025**

This document is provided as a way to briefly understand the most important content and purposes of the agenda items at the upcoming meeting. It is hoped that this summary guide will assist you as you study in preparation for this meeting.

### Work Session – No Council Action Required

- a. Police Department Update
- b. Consideration of Appointment to Civic Events Committee by Councilmember Watts Baskin – Proposed for appointment is Elexis Contreras – City Council action required

### Regular Session

Item 4: Public Hearing re: City's application for a waiver to Federal Railroad Administration (FRA) regulations related to crossing arms on the City's Main Street rail crossing within the Woods Cross Quiet Zone. No Council action required other than conducting a public hearing.

- a. The City's joint application with Salt Lake City is in a public comment period ending on March 17, 2025.
- b. The purpose of the hearing is to receive public comment on the joint waiver application. The record of the public hearing will be submitted to the FRA's public comment site and become part of the record being considered by the FRA waiver board as it considers the City's application.

Item 5: Monthly financial report for the period ending January 31, 2025 - No Council action required

Item 6: Legislative update: the City Council requested that this item be placed on every Council agenda during the 2025 Legislative session – No Council action required.



# CITY OF NORTH SALT LAKE

---

10 East Center Street  
North Salt Lake, Utah 84054  
(801) 335-8700  
(801) 335-8719 Fax

Brian J. Horrocks  
Mayor

Ken Leetham  
City Manager

## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Ken Leetham, City Manager

**DATE:** March 4, 2025

**SUBJECT:** Civic Events Committee Member Appointment

---

### **RECOMMENDATION**

Approve Councilmember Watts Baskin's recommended appointee to the Civic Events Committee.

### **BACKGROUND**

The Civic Events Committee was established by Resolution 2024-42R which states that each of the five Councilmembers of the City Council shall recommend one citizen committee member for appointment to the Committee. Such appointments will be made by a majority vote of the City Council.

- Councilmember Lisa Watts Baskin recommends Elexis Contreras be appointed.

Two of these appointments will have an initial term of three years and three shall serve four years. On February 20, 2025 City Staff put all committee seats in a hat and drew out two names for the individuals who will serve three years initially. Dallas Golden and Catherine Johnson were drawn and will serve 3 year terms. The Committee plans to hold its first meeting in March. These meetings are tentatively scheduled for the 4<sup>th</sup> Tuesday of the month and will likely be held in the Public Works building conference room.

### **PROPOSED MOTION**

I move that the City Council approve the appointment of Elexis Contreras to the City's Civic Events Committee with a term ending 1/1/2029.

Attachment:  
Volunteer Application Form for Elexis Contreras



## Online Form Submittal: General Volunteer Form

**From** noreply@civicplus.com <noreply@civicplus.com>

**Date** Wed 1/22/2025 3:48 PM

**To** Linda Horrocks <lindah@nslcity.org>; Wendy Page <wendyp@nslcity.org>

### General Volunteer Form

#NSLLIFE

GEN Volunteers Needed for city events Form Header website

#### City Volunteers Needed

There are ample opportunities to volunteer in the City of North Salt Lake. Whether you are looking for a one-day event or an ongoing volunteer opportunity, there are plenty of options. From serving on a board or committee, mentoring our youth council, or helping with the Senior Lunch Bunch, it is the volunteers that truly make things happen!

#### Contact Information

Name	Elexis contreras
Email Address	[REDACTED]
Address1	[REDACTED]
City	North salt lake
State	Utah
Zip	84054
Phone Number	[REDACTED]
What Opportunities most Interest you?	City Events, Youth City Council, Arts
Please list any previous or current volunteer experience:	I volunteered all through high school as well as with the special Olympics.
What personal skills do you believe will contribute as a volunteer of the City?:	I'm creative, hands on, dependable and resourceful!

**Contract**

I, the undersigned, agree to perform the volunteer duties to the best of my ability and in a professional manner. I will appreciate constructive feedback and attend training, as provided. If problems arise, such as scheduling, I will notify the coordinator as soon as possible.

---

Signature (typed in):                      Elexis contreras

---

Email not displaying correctly? [View it in your browser.](#)



# CITY OF NORTH SALT LAKE

---

10 East Center Street  
North Salt Lake, Utah 84054  
(801) 335-8700  
(801) 335-8719 Fax

Brian J. Horrocks  
Mayor

Ken Leetham  
City Manager

## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Ken Leetham, City Manager

**DATE:** March 4, 2025

**SUBJECT:** Public hearing on the City's application to the Federal Railroad Administration (FRA) for a waiver of regulations related to insufficient gate arms at the Main Street Industrial Lead rail crossing.

---

The City Council determined that it wanted to have a public hearing in order to receive public comment related to the City's application for a waiver to the FRAs requirements for repairs to its Main Street rail crossing. The City will submit a record of the hearing to the FRA for inclusion in the City's public comment related to our application. The FRA public comment period is open until March 17, 2025.

As you know, the City submitted a joint application with Salt Lake City for a waiver to regulations that require the installation of gate arms at two industrial lead rail lines that occur on our Main Street crossing and at a crossing on 1000 South in Salt Lake City. These two locations are the only crossings that are now out of compliance within the Woods Cross Quiet Zone, a 49-mile stretch of rail corridor running from Salt Lake City to Ogden. As a result of these deficiencies, trains traveling within this entire area are required to use train whistles as they approach all at-grade crossings. Approval of the subject waiver application will result in a temporary re-instatement of the quiet zone so that trains can once again silence train whistles at crossings in this area.

For the City Council's information, I have attached several documents in preparation for the public hearing. First, I have attached the latest update from the City of Woods Cross related to progress to re-instate the quiet zone. FRA regulations require one local government to be the lead agency within any quiet zone and when this zone was established, Woods Cross became that lead agency. They have worked diligently to keep the public informed of the status of the quiet zone and have published periodic updates related to the project. The update attached to this memo is good background information about the efforts being made to end the train whistles sounding at all at-grade crossing locations.

Second, I have attached the joint waiver application for the Council's information. This document contains detailed information about both cities' crossings, including detailed plans for correcting the deficiencies at both locations.

Third, I have attached a copy of the previously-submitted public comment made on January 21<sup>st</sup> during the first public comment period on the City's waiver application.

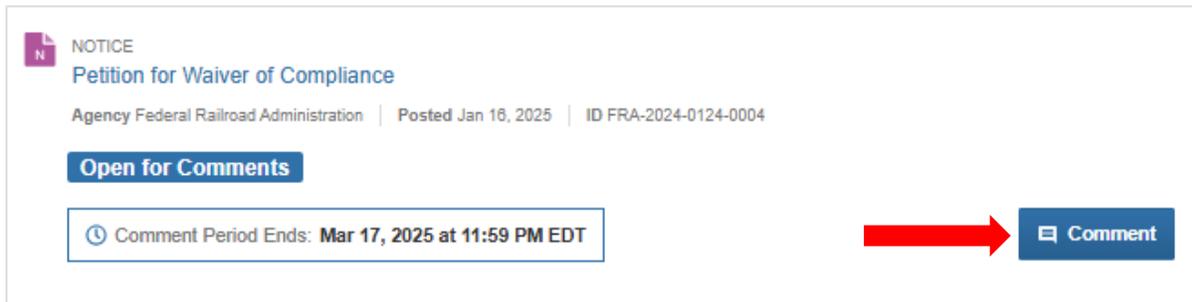
## **Woods Cross City Statement on The Railroad Quiet Zone,**

This document is a chronological summary by City Administrator, Bryce Haderlie of the activities relating to the Woods Cross Quiet Zone temporary suspension enacted by the Federal Railroad Administration (FRA) on September 30, 2024. This document is intended for public dissemination to answer questions relating to this subject.

### **February 21, 2025**

Salt Lake City (SLC), North Salt Lake (NSL), and Woods Cross (WX) staff were surprised to learn that an additional comment period ending March 17, 2025, has been added to Docket ID FRA-2024-0124 for the Salt Lake City waiver which has had the North Salt Lake waiver added to it.

To comment, go to: <https://www.regulations.gov/docket/FRA-2024-0124/document> and click on the comment box as shown in the image below:



NOTE: To ensure that your comment is considered and added to the docket, open and review the “Commenter’s Checklist” below the “Write a Comment” heading at the top of the page as shown in this image:

### **Write a Comment**

**Commenter's Checklist** ←

The checklist ensures that your comments contain the information necessary to be added to the docket. Information in the Document Details tab and Docket Documents tab will provide additional information for the waiver.

While NSL resubmitted their waiver application on November 4<sup>th</sup>, 2024, and SLC on November 7<sup>th</sup>, 2024, the cities were asked by the FRA on December 11<sup>th</sup> to combine the applications, which they completed that same day.

The Regulations.gov website where the waiver applications are located shows that the combined application was received by the FRA on December 11 and posted on January 13, 2025. To our knowledge, the FRA has not set a date for the waiver meeting with the Railroad Safety Board.

We appreciate the efforts of Congresswoman Celste Maloy and Congressman Burgess Owens and their staff for meeting with FRA staff on January 7<sup>th</sup> to discuss the remaining steps of the waiver process and *“urge the Administration to collaborate with us in reinstating the quiet zones. If there are specific concerns or barriers preventing reinstatement, we ask that the FRA provide full and candid details regarding these concerns, along with actionable recommendations to resolve them.”*

Letter to James Miner, Government Affairs, Federal Railroad Administration, from Congresswoman Celeste Maloy’s Chief of Staff Brian Wheat, and Outreach Coordinator, Cody Schlottman, January 7, 2025.

In the past week, Senator John Curtis, Senator Ted Cruz and other members of Congress have lobbied Union Pacific Railroad executives to expedite the SLC and NSL projects that are in Union Pacific’s control. This has opened a series of positive communications that appear to be helping move the projects forward more quickly and we will provide updates as information is available.

Until the two signal arms are installed, the cities continue to explore alternative ways to comply with the FRA regulations. Local, state, and federal leaders, businesses, and other influential members in our communities are putting their time, efforts, and money into finding solutions.

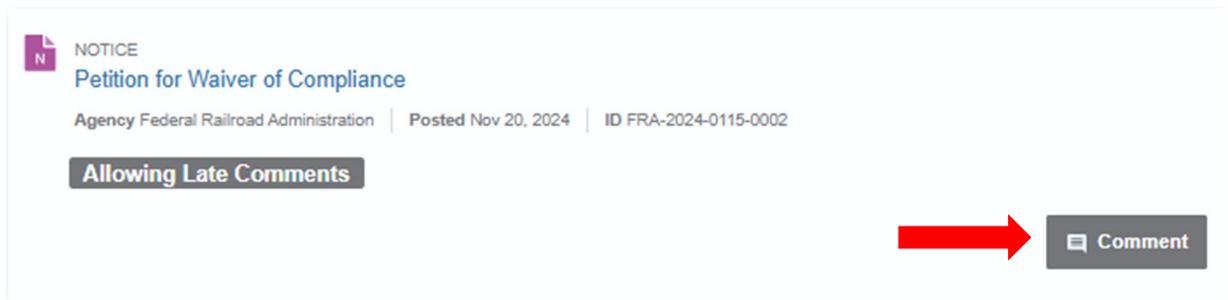
Restoring the quiet zone remains our top priority to restore peace and quiet to the neighborhoods that are severely impacted by the train horns. Please join us in sharing your input through the FRA comment process mentioned above and thank you for your patience and support.

### **January 9, 2025**

During the holidays, staff from North Salt Lake (NSL), Salt Lake City (SLC) and Woods Cross, continued to pursue remedies to reinstate the 49-mile-long quiet zone.

The Salt Lake City and North Salt Lake waivers that have been submitted to the FRA can be viewed at: <https://www.regulations.gov/docket/FRA-2024-0115> and <https://www.regulations.gov/docket/FRA-2024-0124>.

Interested parties may submit written views, data, or comments until January 21, 2025 at: <https://www.regulations.gov/docket/FRA-2024-0115/document> by clicking on the gray “Comment” box in the lower right hand corner of the notice box (see red arrow in image below).



In consideration of the FRA regulations, the waivers will be asking that trains continue sounding horns only at the NSL Main Street and SLC 1000 W industrial crossings until the gate arms are installed by Union Pacific and to allow the quiet zone to be reinstated at all other crossings in the quiet zone.

The FRA has offered remedies for these two crossings until the gate arms are installed that include 1. Closing the road that crosses the tracks by digging up and removing the road and crossing panels on each side of the tracks; or 2. Paying for certified flaggers to stop traffic and monitor safety at the crossing (24/7/365 or as needed).

However, because NSL and SLC would have to pay these expenses that are estimated to start at \$300,000 per year or more, in addition to the cost of the gate arm projects, both cities are evaluating these alternatives as it relates to the use of taxpayer dollars.

Our Utah Representatives and Senators continue to monitor this issue and are offering staff support to find a remedy. We appreciate the dedicated men and women that are working collaboratively to comply with Federal Railroad Administration regulations for safety and the common good created by quiet zones. The tragic accident on December 28, 2024, where a [Brightline train hit a firetruck](#) that had entered a closed crossing, injuring three firefighters and at least a dozen others, is one example of the importance of following train safety signals.

### **December 16, 2024**

During the past month, Salt Lake City (SLC) and North Salt Lake City (NSL) have continued to coordinate with Woods Cross (WX) staff, as well as state and federal agencies seeking a speedy remedy to reinstate the Woods Cross quiet zone. Since Oct. 22<sup>nd</sup>, the SLC 1000 W and NSL Main Street industrial lines are the only crossings not in compliance. These efforts include:

Waiver Applications: At the request of the FRA, NSL and SLC filed a joint waiver application on 12/11/24, seeking temporary relief at the two crossings. This follows the NSL waiver applications submitted on 6/16/24 and 11/4/24 and the SLC submittal on 11/12/24. Because the deficiencies are on industrial spur lines that have very low vehicle and train speeds, very little train traffic, and no history of accidents caused by the deficiency, both cities are asking for a 24-month waiver that will allow the quiet zone to be reinstated while the construction is completed and crossings brought into compliance.

Construction Applications: NSL submitted construction plans to Union Pacific on 11/22/24 and SLC submitted plans on 8/9/24. This is in response to the deficiencies that were first noted by the FRA on 4/12/24 for the NSL crossing and 5/16/24 for the SLC crossing. While both cities must pay for the projects, and money is appropriated for the projects, Union Pacific can only allow their authorized contractors to do work on the railroad infrastructure. The cities continue to be told by Union Pacific that it will likely be 18 to 24 months from the time plans are submitted until the projects are completed.

### **November 11, 2024:**

North Salt Lake City (NSL) and Salt Lake City (SLC) engineers are working diligently on the projects that will bring the 1000 W and Main Street crossings into compliance. We now understand that while the deficiencies at these two crossings (and nearly all the corrections noted by the FRA since 2021) have existed in the current condition for many years.

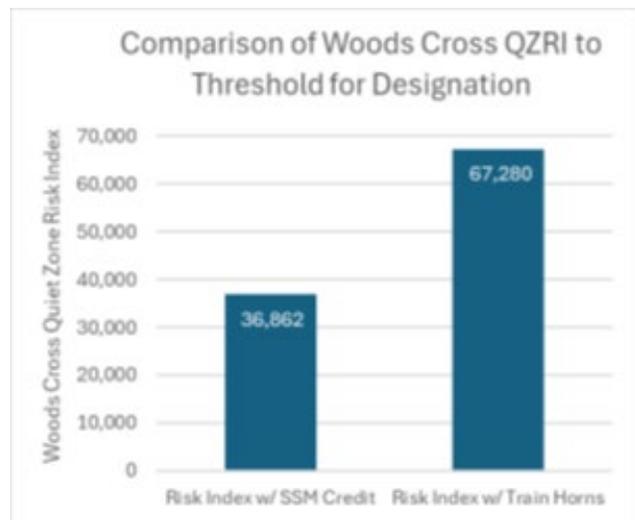
We understand that FRA started conducting their own inspections in 2021, and the FRA inspector's interpretation of the code has been different than the individuals that did the previous inspections. The FRA has identified that both crossings have an industrial track near the main tracks, and while the main tracks comply with quiet zone standards, the industrial track lacks the required "gates" (arms), which the FRA says could allow a vehicle to stop on the track and be struck by a train. It should also be noted that neither of these industrial crossings have had a reportable incident resulting in the loss of life or serious injury.

The plans for each project must be reviewed and approved by Union Pacific and/or the applicable railroad having authority over the crossing. The work must also be performed under the jurisdiction of the railroad authority, and we are told that it could take 18 months or more to complete the work. Both cities have appropriated the money to pay for the projects and are now at the mercy of the plan review and construction process by others.

Waiver applications are being submitted by both cities to the FRA, to request short-term safety alternatives that can be implemented until the permanent work is done. Quiet zone and Union Pacific representatives met on Tuesday, November 5<sup>th</sup> to discuss options and learn more about the coordination that is needed to move the projects forward. The Utah Transit Authority and Utah Department of Transportation staff have been incredibly supportive in the process and have offered their assistance at every level. We appreciate their cooperation and responsiveness. Congressional leaders in Washington D.C. are monitoring the situation closely and have committed staff resources to prepare letters that will be delivered to the FRA, encouraging a rapid response to the issue.

The Woods Cross Quiet Zone group is appealing to the FRA’s administrative authority to approve the waivers and immediately reinstate the quiet zone for the benefit of the citizens whose sleep and peace is negatively impacted by the train horns. We have also learned through the most recent analysis of each crossing, that the Woods Cross Quiet zone is well below risk index associated with train crossings with horns, as shown in the graph below. Using the FRA scoring system, the score of 67,280 relates to all the crossings in the Quiet Zone as if the additional safety devices were not in place and the trains sounded horns at every crossing as the required warning.

The score of 36,862 reflects crossings with the current safety measures in place at each crossing throughout the quiet zone. While a quiet zone can be approved if the Risk Index w/ SSM (Supplemental Safety Measures) Credit is equal to or less than the Risk Index w/ Train Horns, the Woods Cross quiet zone score is 45% less than what it could be. This is an amazing margin of safety throughout the entire quiet zone and the cities and agencies responsible for maintaining these crossings should be recognized for their efforts.



We will continue to work with the applicable agencies and cities to find the quickest path to restore the quiet zone and silence the train horns.

**October 25, 2024:**

On Thursday, October 24<sup>th</sup>, Woods Cross representatives held a virtual meeting with North Salt Lake City, Salt Lake City, and Utah Transit Authority representatives to discuss the status of projects in the Woods Cross Quiet Zone and efforts with the FRA to remove the temporary suspension.

**Only Two Deficiencies Remain:** The North Salt Lake Main Street and Salt Lake City 1000 West crossings are the last two deficiencies remaining (see Oct. 8 item c). The FRA inspectors have confirmed that as of Tuesday, Oct. 22<sup>nd</sup>, all other crossings in the Quiet Zone are in compliance.

**What are North Salt Lake and Salt Lake City doing?** Both cities immediately began efforts to make the corrections at each crossing as soon as they were notified. Because the work includes moving or installing arms, signals, equipment; and requires close coordination and approval with Union Pacific and other agencies, this work may take months to complete. Both cities have committed the money and manpower to complete the work they are responsible for and are asking for the cooperation and expedited services from others who are involved in the process. In the meantime, temporary safety measures will be implemented to request a prompt reinstatement of the Quiet Zone.

**Can something be done to stop the train horns now?** During the October 8<sup>th</sup> meeting with the FRA, the cities asked if alternative safety measures can be implemented immediately to reinstate the Quiet Zone (see Oct. 8 c-e below). North Salt Lake and Salt Lake City are preparing proposals to submit to the FRA in the form of a “waiver” and we have requested a meeting with the FRA next week to evaluate these proposals informally so that we feel confident that they can be approved at the next FRA waiver meeting (TBD).

**Who can we call or email to voice our concerns?** All of the cities and agencies involved are well aware of the frustration and lack of sleep that this is causing and are working as quickly as possible to obtain FRA approval to reinstate the quiet zone on every level. Many people with political and administrative influence are already assisting to explore all options and expedite the work. We ask for your patience as we push forward. Alienating or estranging those that we are working with to resolve these issues will not benefit the progress. As we provide a variety of options to ensure safety at each railroad crossing, we remain optimistic that progress will be made.

## **October 8, 2024:**

### **What is happening with the Quiet Zone temporary suspension?**

1. On Monday October 7<sup>th</sup>, city representatives from Woods Cross (WX), North Salt Lake (NSL), and Salt Lake City (SLC) met via Zoom with the FRA, Utah Transit Authority (UTA), Union Pacific Railroad (UPR), Utah Department of Transportation (UDOT), and Parametrix (Railroad safety contractor) representatives to discuss the temporary suspension and efforts to reinstate the Quiet Zone.

#### **During that meeting, the following information was shared:**

- a. Layton City is correcting median heights at the Hill Field and Gentile St. crossings next week and anticipate being in compliance by Oct. 16<sup>th</sup>.
- b. Salt Lake City was correcting a median height deficiency on Oct. 7<sup>th</sup> and anticipated being in compliance by Oct. 10<sup>th</sup>.

- c. NSL and SLC are in the process of designing and obtaining approvals to correct a crossing in each city that relates to signal and gate arm locations at crossings with the main lines and a spur line. NSL learned of the Main Street deficiency in April 2024 and SLC learned of the deficiency in June of 2024. The scope of these projects can take 18 months to design and construct due to the coordination and approval process with multiple agencies, contractors, and the FRA. WX asked the FRA if the quiet zone can be reinstated by creating short-term safety alternatives until the construction is complete at these two crossings. The FRA said that they are willing to consider short-term proposals from NSL and SLC if they meet the regulations.
- d. The FRA explained that strict regulations govern the authorization and/or suspension of the Quiet Zone designations and that all crossings must be in compliance or have authorized waivers before they can reinstate the Quiet Zone. UTA, UDOT and UPR are all committed to assist the cities in obtaining compliance. Cities were reminded that project plan reviews and work scheduling is dependent on other projects in the queue. City representatives asked for plan reviews and work to be expedited as much as possible. Each city/agency responsible for crossings in the Quiet Zone will submit a letter/email notifying WX that the work is done. To expedite the process, the FRA has agreed to schedule inspections as quickly as possible to confirm compliance.
- e. WX cannot submit a Letter of Affirmation (letter confirming compliance) until 100% of the deficiencies comply with the Quiet Zone regulations or are given authorized waivers. It was also explained that a waiver request can take 2-3 months for the FRA to review and decide to approve or deny the application. All parties agreed to explore possible short-term safety measures to restore the Quiet Zone as quickly as possible if it complies with the FRA regulations.

**Other important information regarding the Quiet Zone includes:**

- f. While it is called the “Woods Cross Quiet Zone” (extending from Ogden to SLC), Woods Cross cannot impose fines or legally compel any city or agency to correct crossing deficiencies. The Quiet Zone was enacted through voluntary agreements between SLC, NSL, Woods Cross, West Bountiful, Kaysville, Layton, Clearfield, Sunset, Clinton, Roy, Ogden, Harrisville, Pleasant View, and UTA. Woods Cross has accepted responsibility to compile the information and submit a Letter of Affirmation (letter of compliance) to the FRA on behalf of all cities in the Quiet Zone on a three- year cycle.
- g. When the current Woods Cross staff learned of the Quiet Zone responsibilities in 2021 through a letter from the FRA, we immediately engaged with the cities/agencies to ensure compliance of the crossings. It should be noted that some standards have been updated since 2008, and some compliance issues were not identified by the FRA until 2024.

---

**Woods Cross City Statement on The Railroad Quiet Zone,**  
**October 4, 2024:**

On Friday October 4, 2024, City Administrator, Bryce Haderlie held an interview with Fox 13 reporter, Mya Constantino to discuss the temporary suspension of the Woods Cross Quiet Zone. These are some of the questions that were asked.

### **What are we doing about it?**

- Woods Cross is coordinating with the three cities that have the four remaining deficiencies to resolve them as quickly as possible. City representatives believed that extensions would be granted by the FRA (Federal Railroad Administration) to complete this work without interrupting the Quiet Zone designation. We are trying to understand why those deadline extensions are not being honored.
- Two crossings will be completed and compliant by Oct. 16th.
- The other two cities with those crossings are working with Union Pacific to get permits and start the work as soon as possible.

### **What are the next steps?**

- We are working to schedule a meeting with the Washington DC FRA representatives to agree on solutions for those crossings and how we can satisfy those requirements in the short term and permanently.

### **What are a couple of possible solutions for a case like this?**

- As soon as they can meet with us, we will be asking the FRA what solutions they will be willing to accept.
- Each of the three cities are committed to being in compliance. The time that it takes to approve plans and obtain permits through Union Pacific and UTA to work in the rail right-of-way is our biggest hurdle. We have not been told how long that will take.

### **Why and how do you think the conditions in the City of Woods Cross got to this point?**

- The conditions are not in Woods Cross City, there are no noted deficiencies at any of the crossings in Woods Cross.
- Because Woods Cross is the agency that manages the Quiet Zone, we are responsible for coordinating with all of the cities and agencies that have crossings between Ogden and Salt Lake City.
- While local FRA representatives have been very accommodating with deadline extensions, the September 30<sup>th</sup> FRA letter indicated that there are “*deadlines stretching into 2025 and 2026 for remediation of certain jurisdictions within the Woods Cross Quiet Zone.*” We intend to ask the FRA why those 2025 and 2026 extensions are not being honored to complete the work identified above.
- We are working with the FRA and the cities/agencies that the railway goes through to maintain compliance with the regulations.

---

## **Woods Cross City Statement on The Railroad Quiet Zone,**

**October 1, 2024:**

In 2008, the cities from Ogden to Salt Lake City cooperatively established the “Woods Cross Quiet Zone” through the Federal Railroad Administration (FRA).

Each agency with a street crossing the tracks is responsible for keeping the crossing in compliance with the Quiet Zone regulations.

As the sponsor agency, Woods Cross has been working with the agencies to maintain compliance with FRA regulations.

On September 30, 2024, the FRA issued a temporary suspension of the entire quiet zone, noting *“that routine locomotive horn sounding must be initiated at these crossings . . . and will continue sounding until the quiet zone is compliant.”*

As of Oct. 1<sup>st</sup>, four out of over 80 crossings were still working to gain compliance or obtain waivers. We are working with those cities and the FRA to reinstate the quiet zone as soon as possible.



DEPARTMENT of PUBLIC SERVICES

ERIN MENDENHALL  
MAYOR

MARK STEPHENS, P.E.  
CITY ENGINEER

December 11, 2024

Docket Clerk of the Safety Board  
Federal Railroad Administration  
U.S. Department of Transportation  
1200 New Jersey Ave, SE  
Washington, DC 20590

To Whom It May Concern:

The City of North Salt Lake (NSL) and Salt Lake City (SLC) request a temporary waiver from the Federal Railroad Administration (FRA) regarding the requirement of a signal arm at an industry railroad spur near two railroad crossings: ID 805664P as well as ID 805836V. The temporary request is for a period of two years until the design and construction of new signal mast and gate arms at each crossing can be completed. The temporary waiver is being requested to allow the reinstatement of the currently suspended Woods Cross Quiet Zone.

Both cities previously submitted separate temporary waiver requests: NSL Docket No. FRA-2024-0115 and SLC Docket No. FRA-2024-0124. Both crossings are within the Woods Cross Quiet Zone, have similar characteristics, and are requesting a temporary waiver to CFR 222.35.b.1 for similar reasons. Therefore, it is requested that the two separate waiver requests be combined into one request.

The following is a summary of the justifications for the request:

- The temporary waiver request is only for the industry tracks. The adjacent mainline tracks at both crossings are currently fully compliant with FRA regulations.
- Review of the FRA Office of Safety Analysis Accident/Incident Reports database indicates that no accidents/incidents have occurred on the industry tracks since 1979.
- A calculation of the Risk Index with Horns (RIWH) shows that removal of both crossings as a Supplemental Safety Measure (SSM) from the quiet zone does not increase the Quiet Zone Risk Index (RI) above the RIWH.
- Both cities are currently in process with the railroad companies to install gate arms as well as other safety improvements at both crossings to bring each into compliance with all established Quiet Zone requirements.

Attached to this cover sheet are the previously submitted requests which contain more detailed information for each crossing.

Based on the information provided, Salt Lake City and North Salt Lake respectfully request a temporary waiver from the requirements of CFR 222.35.b.1 regarding the inclusion of a gate arm at crossing #805664P and crossing #805836V in order to allow reinstatement of the quiet zone while design, approval and construction of the gate arms and associated safety improvements is completed.

City representatives are available to discuss this waiver request, and any information provided herein. Contact information is provided below:

Primary Contact for Waiver Application:

Karyn Baxter – North Salt Lake

KarynB@nslcity.org

801-335-8722 (office)

801-301-6019 (cell)

Additional Contact:

Josh Willie – Salt Lake City

Joshua.Willie@slc.gov

801-535-6281

We appreciate the involvement of the FRA in the safety of our city residents and rail users and thank you for your time and consideration.

Sincerely,



Karyn Baxter, PE  
City Engineer  
North Salt Lake



Joshua Willie, PE  
Deputy City Engineer  
Salt Lake City

Attachments:

City of North Salt Lake Temporary Waiver Request – Dated November 4, 2024

Salt Lake City Temporary Waiver Request – Dated November 7, 2024



# CITY OF NORTH SALT LAKE

---

10 East Center Street  
North Salt Lake, Utah 84054  
(801) 335-8700  
(801) 335-8719 Fax

Brian J. Horrocks  
Mayor

Ken Leatham  
City Manager

Karyn Baxter  
City of North Salt Lake  
City Engineer  
10 E. Center St.  
North Salt Lake, UT 84054

November 4, 2024

Docket Clerk of the Safety Board  
Federal Railroad Administration  
U.S. Department of Transportation  
1200 New Jersey Ave, SE  
Washington, DC 20590

To Whom It May Concern:

The City of North Salt Lake requests a temporary waiver from the Federal Railroad Administration (FRA) regarding the requirement of a signal arm at an industry railroad spur near railroad crossing ID: 805664P located at 867-839 N Main St, North Salt Lake, UT 84054. Specifically, the City is requesting a waiver to CFR 222.35.b.1 Active grade crossing warning devices for a period of two years until the design and construction of the relocated signal mast and gate arm can be completed. The temporary waiver is being requested to allow the reinstatement of the currently suspended Woods Cross Quiet Zone.

In a recent review of the Woods Cross Quiet Zone by the FRA on April 16<sup>th</sup> of 2024, it was noted the existing signal for the adjacent industrial spur does not meet the recommendations of CFR 222.35.b.1 because it does not incorporate a gate arm in conjunction with the signal lights, cross bucks, and track number signs. CFR 222.35.b.1:

- (1) Each public highway-rail grade crossing in a New Quiet Zone established under this part must be equipped, no later than the quiet zone implementation date, with active grade crossing warning devices comprising both flashing lights and gates which control traffic over the crossing and that conform to the standards contained in the MUTCD.

The signal in question is part of the overall safety treatments for the above listed crossing, but is installed prior to the mainline crossing on a separate industrial spur which serves a single business receiving service on a limited basis. Due to the need for the serving railroad to utilize UTA owned track to access the facility, the serving railroad is only able to access the facility between the hours of 3:00 AM and 6:00 AM, typically twice per week. The industry spur has a Class 1 speed rating and is operated at not more than 10 miles-per-hour. Currently, signal lights warn motorists of approaching trains which operate across the crossing. An additional crossing for the UTA and UPRR mainline tracks exists approximately 100 feet to the north of this crossing. This crossing is equipped with a gate arm and flashing lights. An exhibit showing the location of the crossings industry spur crossing, mainline crossing and associated safety devices is included as an attachment to this waiver request.

In the absence of the adjacent quiet zone, the industry spur crossing would only be required to have flashing lights and would not need a gate or other additional safety devices. Because the crossing is part of a larger crossing with higher train speeds and frequencies a blanket requirement of flashing lights and gate arm is being applied to this crossing. The City of North Salt Lake intends to add a painted stop bar and R8-10 “STOP HERE WHEN FLASHING” sign to further improve the safety at the crossing (see attached Exhibit A) until the design and construction of the gate arm can be completed.

A calculation of the Risk Index with Horns (RIWH) using current traffic counts and accident information was recently prepared and is included as Exhibit B. The calculation shows how removal of the Main Street crossing as a Supplemental Safety Measure (SSM) from the quiet zone does not increase the Quiet Zone Risk Index (RI) above the RIWH.

While the existing safety devices are consistent with the requirements for safety treatments outside of a SSM, the quiet zone requirements include bringing this crossing to full compliance. Although there are very limited trains that operate only during restricted hours, the City is moving forward with a project to install a gate arm at the approach to the spur line crossing to bring this set of crossings into full compliance. Funding for the crossing improvements project has been secured and a contract awarded through the Utah Department of Transportation for the design and construction of improvements to the crossing which include moving the signal pole and installing a gate arm. A drawing showing the proposed improvements to the crossing is included as Exhibit C.

Based on the information provided above, the City of North Salt Lake respectfully requests a temporary waiver from the requirements of CFR 222.35.b.1 regarding the inclusion of a gate arm at crossing #805664P in order to allow reinstatement of the quiet zone while design, approval and construction of the gate arm is completed.

We are available to discuss this waiver request, and any information provided herein. This request is an amendment to the waiver request submitted June 16, 2024, and should replace the previous request entirely. I can be reached by email at [karynb@nslcity.org](mailto:karynb@nslcity.org), or by phone at 801-301-6019.

Thank you for your time and consideration.

Sincerely,

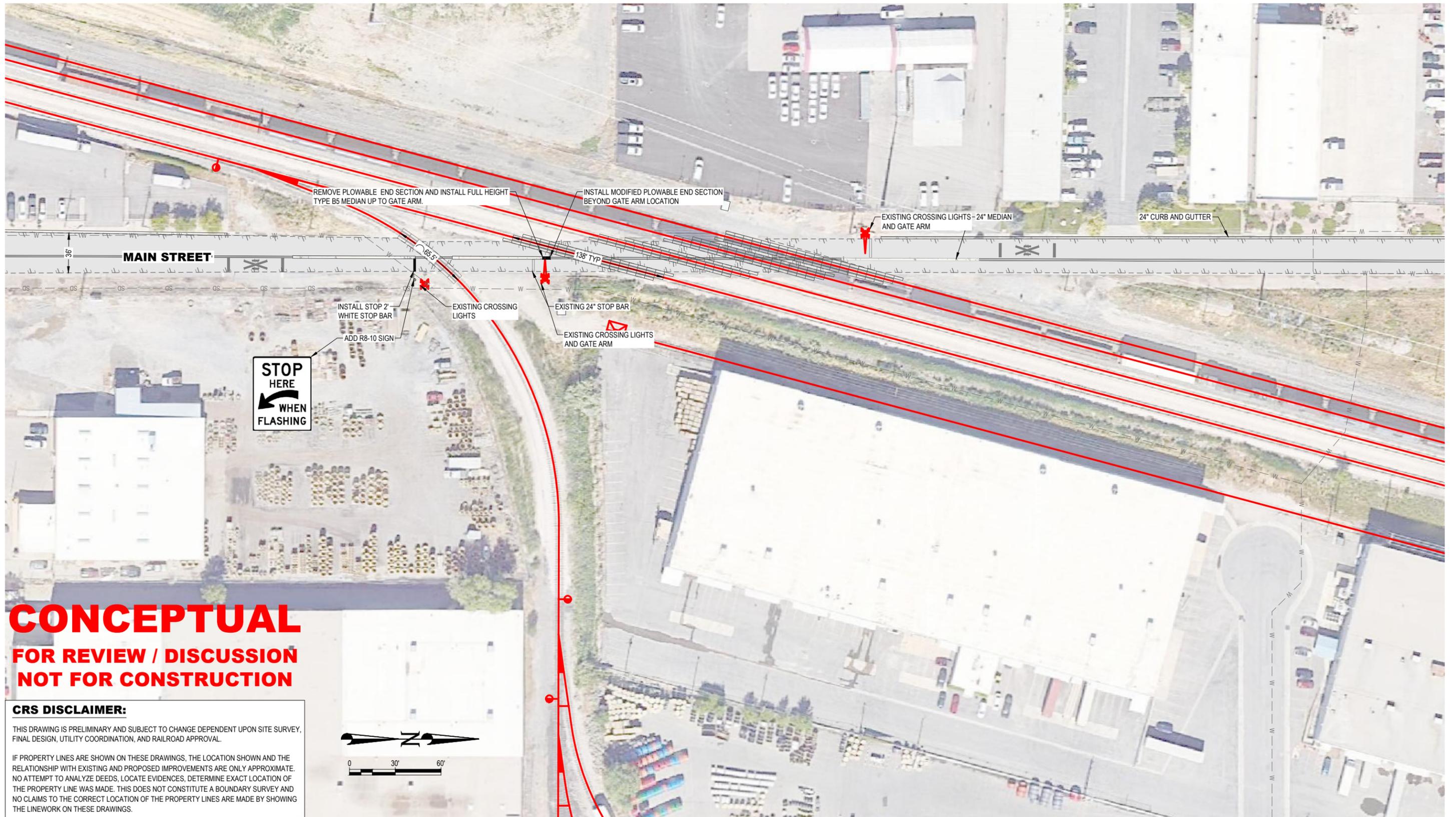
A handwritten signature in black ink that reads "Karyn Baxter". The signature is fluid and cursive, with the first name "Karyn" being larger and more prominent than the last name "Baxter".

Karyn Baxter  
City of North Salt Lake  
City Engineer

Attachments:

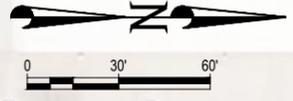
- Exhibit A - Near Term Crossing Improvements Exhibit
- Exhibit B – Risk Index with Horns Calculation
- Exhibit C – Future Improvements Exhibit

File Path: P:\2024-0131\_NSL\_QUIET\_ZONE\Drawings\Reference\Concept\_NEAR\_TERM\_IMPROV.dwg Jun 14, 2024 - 11:55am



**CONCEPTUAL**  
**FOR REVIEW / DISCUSSION**  
**NOT FOR CONSTRUCTION**

**CRS DISCLAIMER:**  
 THIS DRAWING IS PRELIMINARY AND SUBJECT TO CHANGE DEPENDENT UPON SITE SURVEY, FINAL DESIGN, UTILITY COORDINATION, AND RAILROAD APPROVAL.  
 IF PROPERTY LINES ARE SHOWN ON THESE DRAWINGS, THE LOCATION SHOWN AND THE RELATIONSHIP WITH EXISTING AND PROPOSED IMPROVEMENTS ARE ONLY APPROXIMATE. NO ATTEMPT TO ANALYZE DEEDS, LOCATE EVIDENCES, DETERMINE EXACT LOCATION OF THE PROPERTY LINE WAS MADE. THIS DOES NOT CONSTITUTE A BOUNDARY SURVEY AND NO CLAIMS TO THE CORRECT LOCATION OF THE PROPERTY LINES ARE MADE BY SHOWING THE LINEWORK ON THESE DRAWINGS.



RECORD OF REVISIONS			
NO	DATE	BY	DESCRIPTION

IF THE ABOVE SCALE BAR DOES NOT MEASURE 1-INCH IN LENGTH, DO NOT USE THIS DRAWING FOR SCALING PURPOSES. DIMENSIONS AND MEASUREMENTS SPECIFIED IN THE DRAWING TAKE PRECEDENCE TO SCALED MEASUREMENTS.  
 THE INFORMATION CONTAINED IN THIS DRAWING IS THE PROPERTY OF CRS ENGINEERS AND IS NOT TO BE REPRODUCED, MODIFIED OR USED FOR ANY OTHER PROJECT OR EXTENSION OF THIS PROJECT EXCEPT BY AGREEMENT WITH CRS ENGINEERS.

PRINCIPAL  
**D. EYRE**  
 PROJECT MANAGER  
**C. ALLEN**  
 CHECKED BY  
**T. BUHLER**  
 DRAWN BY  
**N. ANEWALT**  
 DRAWING SCALE  
**AS SHOWN**  
 ISSUE DATE  
**6/14/2024**

**Answers to Infrastructure®**  
 ENGINEERING & SURVEYING  
 4246 S Riverboat Rd | Salt Lake City, UT 84123 | P: 801.939.5565 | www.crsengineers.com

**NORTH SALT LAKE MAIN STREET QUIET ZONE**  
 PROPOSED RAIL CROSSING SAFETY IMPROVEMENTS EXHIBIT

NORTH SALT LAKE MAIN STREET QUIET ZONE

NORTH SALT LAKE CITY, DAVIS Co, UTAH

PROJECT NUMBER	2024-0131
SHEET	1
OF	1
SHEET NUMBER	<b>C001</b>

Change Scenario:

**Create New Zone**  
**Manage Existing Zones**  
**Log Off**

**Step by Step Instructions:**

**Step 1:** To specify New Warning Device (For Pre-Rule Quiet Zone Only) and/or SSM, click the **MODIFY** Button

**Step 2:** Select proposed warning device or SSM. Then click the **UPDATE** button. To generate a spreadsheet of the values on this page, click on **ASM** button—This spreadsheet can then be used for ASM calculations.

**Step 3:** Repeat Step (2) until the **SELECT** button is shown at the bottom right side of this page. Note that the **SELECT** button is shown **ONLY** when the Quiet Zone Risk Index falls below the NSRT or the Risk Index with Horn.

**Step 4:** To save the scenario and continue, click the **SELECT** button

Crossing	Street	Traffic	Warning Device	Pre-SSM	SSM	Risk	
254922T	200 SOUTH	3700	Gates	0	0	115,739.43	MODIFY
805612X	3300 SOUTH	3000	Gates	0	13	13,331.48	MODIFY
805613E	4000 SOUTH	10907	Gates	0	13	13,583.50	MODIFY
805615T	4800 SOUTH	18310	Gates	0	0	93,957.33	MODIFY
805617G	6000 SOUTH	9535	Gates	0	13	16,078.53	MODIFY
805618N	2300 NORTH	8724	Gates	0	10	40,364.06	MODIFY
805619V	SR-37/1800 NORTH	15828	Gates	0	10	43,328.50	MODIFY
805620P	1300 NORTH	6847	Gates	0	10	17,575.75	MODIFY
805627M	2200 WEST	6588	Gates	0	13	33,886.25	MODIFY
805630V	GORDON AVENUE	11242	Gates	0	13	36,197.13	MODIFY
805631C	hill field ROAD	23244	Gates	0	13	20,455.87	MODIFY
805633R	650 WEST / KING STREET	5978	Gates	0	13	33,468.04	MODIFY
805634X	GENTILE STREET	13272	Gates	0	0	84,369.87	MODIFY
805638A	OLD MILL LANE	5537	Gates	0	0	73,878.65	MODIFY
805647Y	1600 NORTH	2936	Gates	0	13	47,616.82	MODIFY
805655R	SR-68/500 SOUTH	15588	Gates	0	10	47,977.01	MODIFY
805660M	1500 SOUTH	3824	Gates	0	13	13,898.92	MODIFY
805662B	1100 NORTH	11209	Gates	0	13	16,857.30	MODIFY
805664P	MAIN STREET	1751	Gates	0	0	60,173.82	MODIFY
805669Y	CENTER STREET	7157	Gates	0	10	126,108.89	MODIFY
805673N	1800 NORTH	650	Gates	0	13	9,417.88	MODIFY
805688D	400 NORTH	1100	Gates	0	10	32,137.69	MODIFY
805689K	300 NORTH	2300	Gates	0	10	14,263.27	MODIFY
805829K	600 WEST	4000	Gates	0	13	20,773.87	MODIFY
805834G	800 WEST	500	Gates	0	10	3,430.92	MODIFY
805835N	900 WEST	13000	Gates	0	10	6,920.13	MODIFY
805836V	1000 WEST	3815	Gates	0	0	24,124.60	MODIFY
805941W	2ND STREET	11000	Gates	0	13	4,019.41	MODIFY
859667K	17TH STREET	3000	Gates	0	13	7,662.06	MODIFY
859670T	SR-39	36589	Gates	0	0	34,248.66	MODIFY

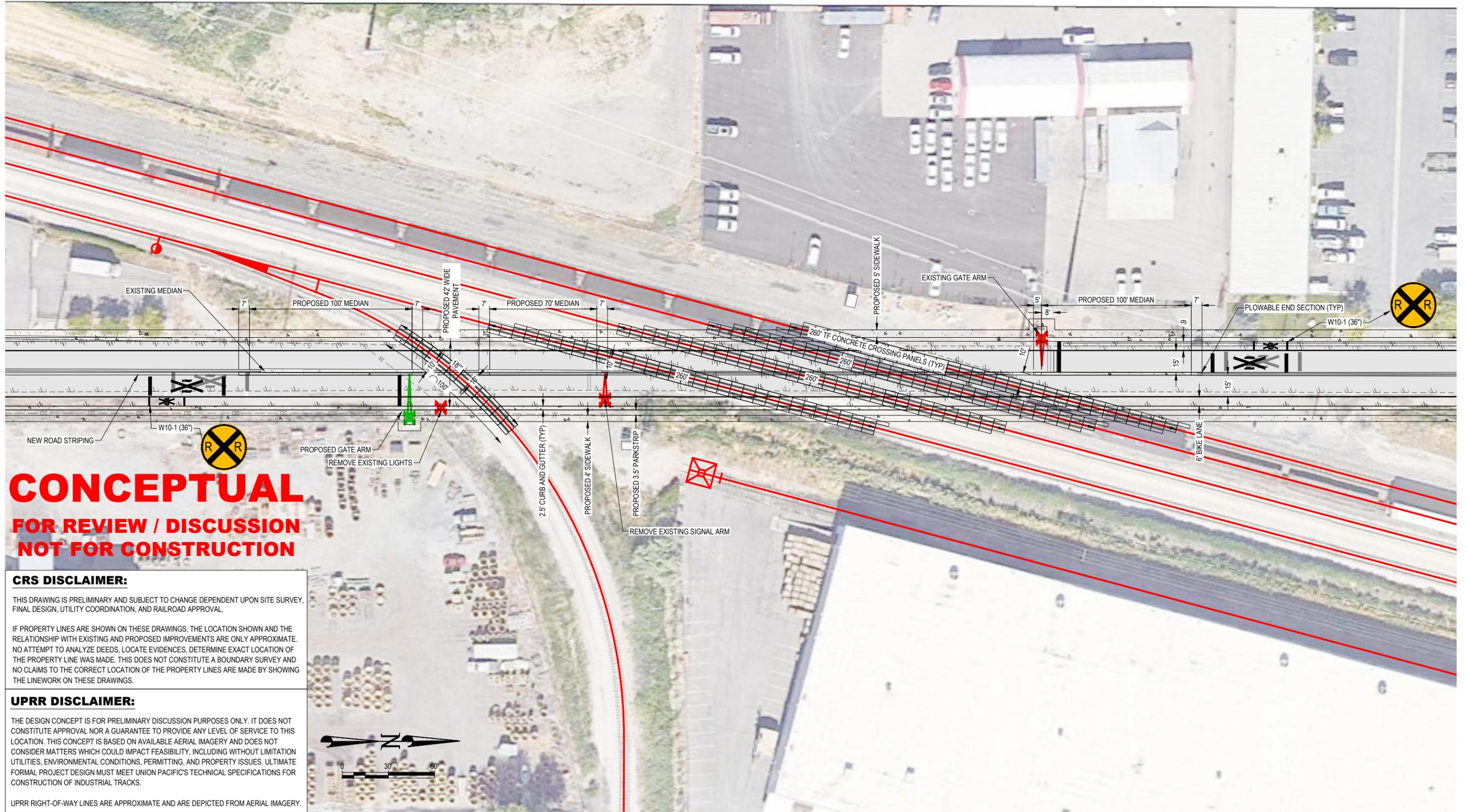
\* Only Public At Grade Crossings are listed.

**ALERT: Quiet Zone qualifies because QZRI is less than Risk Index with Horns.**

Click for Supplementary Safety Measures [SSM]

Click for ASM spreadsheet:  \* Note: The use of ASMs requires an application to and approval from the FRA.

Summary	
<b>Proposed Quiet Zone:</b>	FR_North
<b>Type:</b>	New 24-hour QZ
<b>Scenario:</b>	FR_North_71340
<b>Estimated Total Cost:</b>	\$2,982,000.00
<b>Nationwide Significant Risk Threshold:</b>	15488 .00
<b>Risk Index with Horns:</b>	67279.53
<b>Quiet Zone Risk Index:</b>	<b>36861.52</b>
<input type="button" value="Select"/>	



# CONCEPTUAL FOR REVIEW / DISCUSSION NOT FOR CONSTRUCTION

### CRS DISCLAIMER:

THIS DRAWING IS PRELIMINARY AND SUBJECT TO CHANGE DEPENDENT UPON SITE SURVEY, FINAL DESIGN, UTILITY COORDINATION, AND RAILROAD APPROVAL.

IF PROPERTY LINES ARE SHOWN ON THESE DRAWINGS, THE LOCATION SHOWN AND THE RELATIONSHIP WITH EXISTING AND PROPOSED IMPROVEMENTS ARE ONLY APPROXIMATE. NO ATTEMPT TO ANALYZE DEEDS, LOCATE EVIDENCES, DETERMINE EXACT LOCATION OF THE PROPERTY LINE WAS MADE. THIS DOES NOT CONSTITUTE A BOUNDARY SURVEY AND NO CLAIMS TO THE CORRECT LOCATION OF THE PROPERTY LINES ARE MADE BY SHOWING THE LINWORK ON THESE DRAWINGS.

### UPRR DISCLAIMER:

THE DESIGN CONCEPT IS FOR PRELIMINARY DISCUSSION PURPOSES ONLY. IT DOES NOT CONSTITUTE APPROVAL NOR A GUARANTEE TO PROVIDE ANY LEVEL OF SERVICE TO THIS LOCATION. THIS CONCEPT IS BASED ON AVAILABLE AERIAL IMAGERY AND DOES NOT CONSIDER MATTERS WHICH COULD IMPACT FEASIBILITY, INCLUDING WITHOUT LIMITATION UTILITIES, ENVIRONMENTAL CONDITIONS, PERMITTING, AND PROPERTY ISSUES. ULTIMATE FORMAL PROJECT DESIGN MUST MEET UNION PACIFIC'S TECHNICAL SPECIFICATIONS FOR CONSTRUCTION OF INDUSTRIAL TRACKS.

UPRR RIGHT-OF-WAY LINES ARE APPROXIMATE AND ARE DEPICTED FROM AERIAL IMAGERY.



File Path: P:\2024-0131\_NSL\_QuietZone\_Waiver\Drawings\References\CR\_Concept.dwg Jun 14, 2024 - 11:15am

RECORD OF REVISIONS			
NO	DATE	BY	DESCRIPTION

0 0.5 1  
IF THE ABOVE SCALE BAR DOES NOT MEASURE 1-INCH IN LENGTH, DO NOT USE THIS DRAWING FOR SCALING PURPOSES. DIMENSIONS AND MEASUREMENTS SPECIFIED IN THE DRAWING TAKE PRECEDENCE TO SCALED MEASUREMENTS.

THE INFORMATION CONTAINED IN THIS DRAWING IS THE PROPERTY OF CRS ENGINEERS AND IS NOT TO BE REPRODUCED, MODIFIED OR USED FOR ANY OTHER PROJECT OR EXTENSION OF THIS PROJECT EXCEPT BY AGREEMENT WITH CRS ENGINEERS.

PRINCIPAL  
**D. EYRE**  
PROJECT MANAGER  
**C. ALLEN**  
CHECKED BY  
**T. BUHLER**  
DRAWN BY  
**N. ANEWALT**  
DRAWING SCALE  
**AS SHOWN**  
ISSUE DATE  
**5/16/2024**



**Answers to Infrastructure®**  
ENGINEERING & SURVEYING

4246 S Riverboat Rd | Salt Lake City, UT 84123 | P: 801.939.5565 | www.crsengineers.com

Main Street and UP 789

**NSL QUIET ZONE WAIVER**  
FUTURE IMPROVEMENTS EXHIBIT

UP 789, NORTH SALT LAKE CITY, DAVIS COUNTY, UT

PROJECT NUMBER <b>2024-0131</b>
SHEET <b>1</b> OF <b>1</b>
SHEET NUMBER <b>C001</b>



DEPARTMENT of PUBLIC SERVICES

ERIN MENDENHALL  
MAYOR

MARK STEPHENS, P.E.  
CITY ENGINEER

November 7, 2024

Docket Clerk of the Safety Board  
Federal Railroad Administration  
U.S. Department of Transportation  
1200 New Jersey Ave, SE  
Washington, DC 20590

To Whom It May Concern:

Salt Lake City (SLC) requests a temporary waiver from the Federal Railroad Administration (FRA) regarding the requirement of a signal arm at an industry railroad spur near railroad crossing ID: 805836V, located at 1000 West and South Temple, Salt Lake City, UT 84115. Specifically, the City is requesting a waiver to CFR 222.35.b.1 Active grade crossing warning devices for a period of two years until the design and construction of the relocated signal mast and gate arm can be completed. The temporary waiver is being requested to allow the reinstatement of the currently suspended Woods Cross Quiet Zone.

In a recent review of the Woods Cross Quiet Zone by the FRA, it was noted that the existing signal for the adjacent Salt Lake Garfield & Western Railroad (SLGW) yard spur does not meet the recommendations of CFR 222.35.b.1 because it does not incorporate a gate arm in conjunction with the signal lights, cross bucks, and track number signs. CFR 222.35.b.1:

1. Each public highway-rail grade crossing in a New Quiet Zone established under this part must be equipped, no later than the quiet zone implementation date, with active grade crossing warning devices comprising both flashing lights and gates which control traffic over the crossing and that conform to the standards contained in the MUTCD.

The signal in question is part of the overall safety treatments for the above listed crossing, which includes multiple UPRR lines, but is installed prior to the Salt Lake Garfield Western Railroad yard spur crossing.

The spur serves a Salt Lake Garfield & Western yard which loads several sidings east of the Jordan River, and a Jordan River bridge crossing which serves several additional yard sidings west of the river. Currently the spur handles 4 to 7 train movements per day. The spur has a Class 1 speed rating and is operated at not more than 10 miles-per-hour. Currently the existing signal lights warn motorists of approaching trains which operate across 1000 West at the spur crossing. An additional, existing crossing for the UPRR mainline tracks is located approximately 80 feet to the south of the spur (measured from existing stop bar to existing stop bar). The UPRR crossing is equipped with dual gate arms, flashing lights and medians.

Review of the FRA Office of Safety Analysis Accident/Incident Reports database indicates 8 accidents/incidents at this crossing since 1979, all of which appear to have occurred on the main line, not the spur. Salt Lake Garfield Western Railroad representatives have indicated that the Jordan River bridge crossing and yard sidings to the west of the river are no longer in use. They have also received a grant to relocate their current office and yard which is set to expire within one year. Following the relocation, this spur will no longer be necessary and will be removed.

In the absence of the adjacent quiet zone, the industry spur crossing would only be required to have flashing lights and would not need a gate or other additional safety devices. Because the crossing is part of a larger crossing with higher train speeds and frequencies a blanket requirement of flashing lights and gate arm is being applied to this crossing.

In addition, to further improve the safety of this crossing, SLC intends to implement the following at this crossing, as recommended by the FRA:

- Install gated active warning devices on the north side of the railroad spur for southbound traffic.
- Add a raised curb at the intersection of 1000 West and South Temple to funnel westbound South Temple traffic to the north.
- Relocate the southbound W10-1 sign assembly next to the existing railroad crossing pavement messages.
- Add a No Left Turn sign westbound on South Temple to discourage left turning vehicles.
- Add additional signage indicating to northbound vehicles on 1000 West that South Temple is a westbound one-way street.

An exhibit showing the location of the spur crossing, mainline crossing, and proposed safety improvements, is included as Exhibit A.

SLC initiated discussions with UPRR and Patriot Rail, owner of SLGW, immediately after being notified of the deficiency. Preliminary Engineering Agreements are in place with both UPRR and Patriot Rail and are attached to this waiver request as Exhibit B. Also, the City has funding appropriated for the work and it is anticipated that the new signal arm, along with the other improvements mentioned above, will be installed in 2025. The current full plan set for the proposed improvements is attached as Exhibit C. All parties are committed to advancing the work as rapidly as the railroad company's processes will allow.

Additionally, SLC along with all other cities along the Woods Cross Quiet Zone corridor, took swift action to implement corrective actions to alleviate deficiencies at all crossings along the quiet zone. The only crossings with remaining deficiencies are this crossing No. 805836V in SLC and crossing No. 805664P, located at 867-839 N Main St in North Salt Lake City. However, even with removal of these two crossings as Supplemental Safety Measures (SSM), the Risk Index for the Quiet Zone is currently calculated as 36,861.52 which is well below the Risk Index with Horns which is calculated as 67,279.53. Achieving a QZRI that is 55% of the RIWH represents a significant margin of safety. Draft calculations, which include current traffic counts and accident information, are included as Exhibit D.

Based on the information provided above, Salt Lake City respectfully requests a temporary waiver from the requirements of CFR 222.35.b.1 regarding the inclusion of a gate arm at crossing #805836V in order to allow reinstatement of the quiet zone while design, approval and construction of the gate arm and associated safety improvements is completed.

City representatives are available to discuss this waiver request, and any information provided herein. I can be reached by email at [Joshua.Willie@slc.gov](mailto:Joshua.Willie@slc.gov), or by phone at 801-535-6281.

We appreciate the involvement of the FRA in the safety of our city residents and rail users and thank you for your time and consideration.

Sincerely,



Joshua Willie, PE  
Deputy City Engineer  
Salt Lake City

Attachments:

- Exhibit A – Safety Improvements Exhibit
- Exhibit B – Existing Railroad Agreements
- Exhibit C – Crossing Improvements Full Plan Set
- Exhibit D – QZ Risk Index Calculations

# Exhibit A

## Safety Improvements Exhibit



# Exhibit B

## Existing Railroad Agreements

**REIMBURSEMENT AGREEMENT  
PRELIMINARY ENGINEERING SERVICES**

**Effective Date: 8/19/2024**

**Estimate: \$60,000.00**

THIS REIMBURSEMENT AGREEMENT (**Agreement**) is made and entered into as of the **Effective Date**, by and between UNION PACIFIC RAILROAD COMPANY, a Delaware corporation (**Railroad**), and SALT LAKE CITY CORPORATION (**Agency**).

**RECITALS**

A. Agency desires to initiate the project more particularly described on Exhibit A attached hereto (**Project**).

B. The Project will affect Railroad's track and right of way at or near the Project area more particularly described on Exhibit A.

C. Railroad agrees to collaborate with Agency on the conceptualization and development of the Project in accordance with the terms and conditions of this Agreement.

**AGREEMENT**

NOW THEREFORE, the parties hereto agree as follows:

1. Railroad, and/or its representatives, at Agency's sole cost and expense, agrees to perform (or shall cause a third-party consultant to perform on Railroad's behalf) the preliminary engineering services work described on Exhibit B attached hereto (**PE Work**). Agency acknowledges and agrees that: (a) Railroad's review of any Project designs, plans and/or specifications, as part of the PE Work, is limited exclusively to potential impacts on existing and future Railroad facilities and operations; (b) Railroad makes no representations or warranties as to the validity, accuracy, legal compliance, or completeness of the PE Work; and (c) Agency's reliance on the PE Work is at Agency's own risk.

2. Notwithstanding the Estimate (**Estimate**), Agency agrees to reimburse Railroad and/or Railroad's third-party consultant, as applicable, for one hundred percent (100%) of all actual costs and expenses incurred for the PE Work. During the performance of the PE Work, Railroad will provide (and/or will cause its third-party consultant to provide) progressive billing to Agency based on actual costs in connection with the PE Work. Within sixty (60) days after completion of the PE Work, Railroad will submit (and/or will cause its third-party consultant to submit) a final billing to Agency for any balance owed for the PE Work. Agency shall pay Railroad (and/or its third-party consultant, as applicable) within thirty (30) days after Agency's receipt of any progressive and final bills submitted for the PE Work. Bills will be submitted to the Agency using the contact information provided on Exhibit C. Agency's obligation hereunder to reimburse Railroad (and/or its third-party consultant, as applicable) for the PE Work shall apply regardless whether Agency declines to proceed with the Project or Railroad elects not to approve the Project.

3. Agency acknowledges and agrees that Railroad may withhold its approval for the Project for any reason in its sole discretion, including without limitation, impacts to Railroad's safety, facilities, or operations. If Railroad approves the Project, Railroad will continue to work with Agency to develop final plans and specifications, and prepare material and force cost estimates for any Project related work performed by Railroad.

4. If the Project is approved by Railroad, Railroad shall prepare and forward to Agency a Construction and Maintenance Agreement (C&M Agreement) which shall provide the terms and conditions for the construction and ongoing maintenance of the Project. Unless otherwise expressly set forth in the C&M Agreement, the construction and maintenance of the Project shall be at no cost to Railroad. No construction work on the Project affecting Railroad's property or operations shall commence until the C&M Agreement is finalized and executed by Agency and Railroad.

5. Neither party shall assign this Agreement without the prior written consent of the other party, which consent shall not be unreasonably withheld, conditioned, or delayed.

6. No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties.

7. This Agreement sets forth the entire agreement between the parties regarding the Project and PE Work. To the extent that any terms or provisions of this Agreement regarding the PE Work are inconsistent with the terms or provisions set forth in any existing agreement related to the Project, such terms and provisions shall be deemed superseded by this Agreement to the extent of such inconsistency.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the Effective Date.

**SALT LAKE CITY CORPORATION**

**UNION PACIFIC RAILROAD COMPANY,  
a Delaware Corporation**



DocuSigned by:  
*Kenneth Tom*



Signature

Signature

Mark Stephens, P.E.

Kenneth Tom

Printed Name

Printed Name

City Engineer

Manager I, Industry & Public Projects

Title

Title

Approved as to form:



Carly Castle (Aug 30, 2024 12:27 MDT)

Salt Lake City Attorney's Office

By: Carly Castle

Attest and countersign:



Cindy Trishman (Sep 9, 2024 11:54 MDT)

City Recorder

City Recorder

RECORDED

Sep 9, 2024

## Exhibit A Project Description and Location

### Project Description

Salt Lake City Corporation proposes to make crossing modifications in support of the City's quiet zone project at the crossing locations referred to below

### Location

Subdivision Name

<b>DOT</b>	<b>Crossing Type</b>	<b>Milepost</b>	<b>Street Name</b>
805836V	Public	783.48	1000 West
806738H	Public	782.107	Orange Street
806740J	Public	782.529	200 South
834439B	Public	782.93	Navajo Street

## **Exhibit B**

### **Scope of Project Services**

Scope of work includes, but is not limited to the following

- Field diagnostic(s) and inspections
- Plan, specification, and construction review
- Project design
- Preparation of Project estimate for force account or other work performed by the Railroad
- Meetings and travel

## Exhibit C Billing Contact Information

<b>Name</b>	Mark A. Stephens, P.E.
<b>Title</b>	City Engineer
<b>Address</b>	349 South 200 East, Suite 600, Salt Lake City, UT, 84111
<b>Work Phone</b>	(801) 535-6355
<b>Cell Phone</b>	
<b>Email</b>	mark.stephens@slcgov.com
<b>Agency Project No.</b>	



**SUBJECT: PATRIOT RAIL COMPANY, LLC AND SUBSIDIARY PROPERTIES  
RAILWAY CORRIDOR PROJECTS PRELIMINARY ENGINEERING  
INITIATION PACKAGE**

Dear Applicant,

This is in response to your request for Patriot Rail or its subsidiary properties involvement regarding the proposed improvements on, over, or adjacent to our rail corridor initiated by the Roadway Authority or their Consultant.

To maintain standards and consistency for improvements and construction projects adjacent to or over the Railroad's right-of-way, the Railroad has now contracted with XORAIL (XRL) as the General Engineering Consultant (GEC) to perform Project Management, Preliminary Engineering, and Construction Plan Review work for Crossing and Signal projects throughout their rail corridor. The Railroad has taken this step in an effort to provide a more timely response to request from various entities, or their consultants, regarding proposed construction projects in the vicinity of the rail corridor. This will expedite the engineering and plan review process and will allow the Railroad to better serve the various entities throughout the state.

The first step is to complete the enclosed "APPLICATION FOR PUBLIC PROJECT INITIATION" (Form PR-1), sign and return the fee deposit schedule acknowledgement, and provide a check for the total application and preliminary engineering deposit(s) in the amount of **\$15,000.00** for the proposed project.

The deposit for application and preliminary engineering covers the cost to initiate and begin the PE process. The PE package will be prepared and provided to the Roadway Agency for review, and will include the Railroad Plan Review, Configuration/Layout plans and/or exhibits, and Cost estimate for Railroad work to be performed as applicable. The deposit for performing the work described is based on and billed at an hourly rate. Additional fees may apply if there is extensive coordination or excessive delays in the review and engineering process; the Roadway Agency will be notified in advance of any additional cost for authorization to proceed and will be billed accordingly.



This deposit request and statement of work is based on a project that will likely follow the Railroad’s normal project management procedures, based on the scope provided. If additional work, coordination, or funding is required, the Railroad will notify the Roadway Agency of required fees and/or additional process steps required to complete the project.

All payments and documentation required must be submitted in electronic format as detailed below:

<b>APPLICATION AND PLAN DOCUMENTS</b>
<p><b>ORIGINAL DOCUMENTATION REQUIRED:</b></p> <ul style="list-style-type: none"> <li>• <b>ORIGINAL</b> Completed and Signed Application Form</li> <li>• <b>COPY</b> of Signed Check(s) for Fees Required (made payable to the railway <i>(To ensure fees are applied properly, the Check Memo should be labeled as: "Reimbursable Engineering Project" with City, State, and project name clearly noted)</i>)</li> <li>• <b>ORIGINAL</b> Letter or e-mail authorizing the Railway to proceed with the Engineering</li> <li>• <b>ORIGINAL</b> Signed Roadway Authority Fee Schedule Acknowledgement and Acceptance</li> <li>• <b>Electronic File submittal</b> of all Plans/Drawings for Proposed Improvements <i>(Electronic File submittal must include Electronic CADD Files with all reference files included. Files must be in MicroStation or AutoCAD format, with PDF file of plan set also included)</i></li> </ul>
<p>Derek Metts   Public Projects Engineer Patriot Rail Company LLC. 10752 Deerwood Park Boulevard, Ste. 300 Jacksonville, FL 32256</p> <p>If you have any questions, please contact: <a href="mailto:derek.metts@patriotrail.com">derek.metts@patriotrail.com</a> /Office: (904)-265-0617   Mobile:(912) 237-1928</p>
With duplicate <b>COPY</b> to:
<p>Terry Frank Director of Engineering Xorail, Inc. 5011 Gate Parkway, Bldg. 100, Ste. 400 Jacksonville, FL 32256 Phone: 904-596-1213 E-Mail: <a href="mailto:PR-PM@wabtec.com">PR-PM@wabtec.com</a></p> <p><i>If the files are too large for regular E-Mail, please use the following to send Large File Uploads: <a href="https://ft.wabtec.com/filedrop/tfrank@wabtec.com">https://ft.wabtec.com/filedrop/tfrank@wabtec.com</a></i></p>

<b>FEE PAYMENTS</b>
<p>Submit by <b>Certified Mail</b> or traceable Carrier with the following enclosed:</p> <ol style="list-style-type: none"> <li>1. <b>COPY</b> of Completed and Signed Application Form</li> <li>2. <b>ORIGINAL</b> Signed Check(s) for Fees Required (made payable to the railway) <i>(To ensure fees are applied properly, the Check Memo should be labeled as: "Reimbursable Engineering Project" with City, State, and project name clearly noted).</i></li> </ol> <p>Send the above to:</p> <p><b>Patriot Rail Company, LLC.</b> <b>C/O Engineering</b> <b>P.O. Box 844245</b> <b>Boston, MA 02284-4245</b></p> <p>Provide <b>COPY</b> of location and tracking number to the following:</p> <p><a href="mailto:derek.metts@patriotrail.com">derek.metts@patriotrail.com</a> &amp; <a href="mailto:PR-PM@wabtec.com">PR-PM@wabtec.com</a></p>



Should you need to further discuss this matter or have any questions or comments, please contact me for assistance. I can be reached at (904) 265-0617.

Sincerely,

Derek Metts  
Public Projects Engineer

Enclosures:

- *Form PR-PE-1 (05/12/2023)*
- *Patriot Rail, LLC. – Instructions and Requirements for submittal of Fee Payments*
- *Patriot Rail, LLC. – Instructions and Requirements for submittal of Contractor/Subcontractor Insurance Documents*
- *Patriot Rail, LLC. – Insurance Requirements*

.....  
**ROADWAY AUTHORITY FEE SCHEDULE ACKNOWLEDGEMENT AND ACCEPTANCE**

Roadway agency acknowledges and accepts all fees and requirements outlined in this letter.

Roadway Authority Agency Name: Salt Lake City Corporation Engineering Division  
 Address 1: 349 South 200 East, Suite 100  
 Address 2: P.O. Box 145506  
 City/State/Zip: Salt Lake City, Utah 84114-5506

Authorized Representative Name: Mark A. Stephens, P.E.  
 (Printed)  
Mark Stephens  
 (Signature)

Date Accepted: 01/09/2024

Please return this original signed acknowledgement with all applicable fees and documentation as instructed above.

Approved as to form:

  
Kimberly Chynaus (Jan 9, 2024 20:49 MST)

01/09/2024

---

Salt Lake City Attorney's Office  
By: Senior Attorney

Attest and countersign:



---

City Recorder

City Recorder

RECORDED

Jan 10, 2024

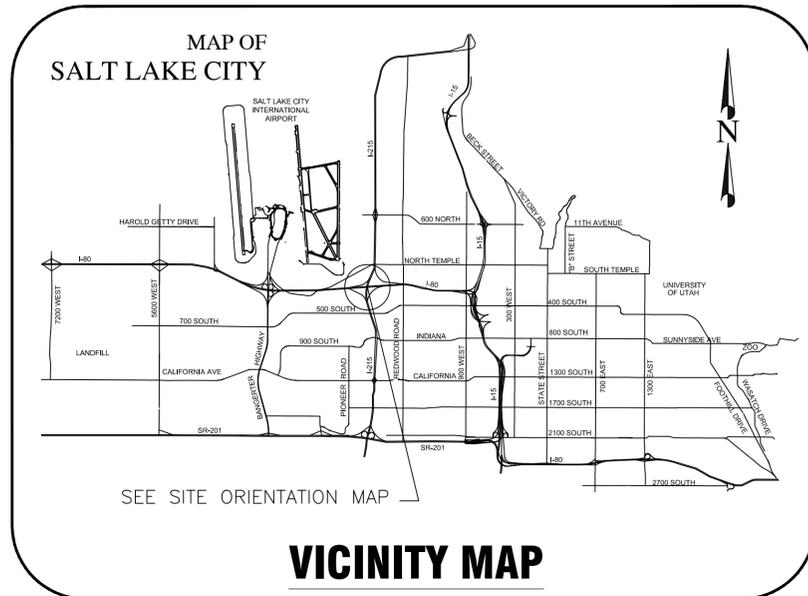
# Exhibit C

## Crossing Improvements Full Plan Set

# SALT LAKE CITY CORPORATION



## SLC RAILROAD IMPROVEMENTS SALT LAKE CITY, UTAH JOB NO. 102175



**VICINITY MAP**

**OWNER**

**PUBLIC SERVICES DEPARTMENT  
ENGINEERING DIVISION**

DIRECTOR - JORGE CHAMORRO  
CITY ENGINEER - MARK STEPHENS, P.E.

349 SOUTH 200 EAST, SUITE 100  
SALT LAKE CITY, UTAH 84111  
OFFICE - 801.535.7961  
FAX - 801.535.6093

**CITY OFFICIALS**

MAYOR ERIN MENDENHALL  
CITY COUNCIL DIST. 1 VICTORIA PETRO-ESCHLER  
DIST. 2 ALEJANDRO PUY  
DIST. 3 CHRIS WHARTON  
DIST. 4 ANA VALDEMOROS  
DIST. 5 DARIN MANO  
DIST. 6 DAN DUGAN  
DIST. 7 AMY FOWLER

**SHEET SET ASSEMBLY ORDER**

SHEET DESIGNATOR	BINDING ORDER	SHEET TITLE
GI-001	1	SITE ORIENTATION MAP
PL-100	2	GENERAL NOTES
PL-101	3	GENERAL NOTES
PL-102	4	SURVEY CONTROL SHEET
CP-501	5	DOT CROSSING NO. 805836V
CP-502	6	1000 WEST AND SOUTH TEMPLE ROADWAY IMPROVEMENTS PLAN
CP-503	7	1000 WEST AND SOUTH TEMPLE R-R CROSSING IMPROVEMENT PLAN 1000 WEST AND SOUTH TEMPLE SIGNING AND STRIPING PLAN



**SITE ORIENTATION MAP**

**DESIGNER**

**CivilScience**  
405 MAIN ST, SUITE 975  
SALT LAKE CITY, UT 84111

SLC RAILROAD IMPROVEMENTS  
SALT LAKE CITY, UTAH

JOB NO. 102175

CITY ENGINEER	CITY PROJECT MANAGER	DESIGN ENGINEER	DIV. OF TRANSPORTATION
MARK STEPHENS, P.E.	JOHN M. COYLE, P.E.	TANNER C. VALENTINE, P.E., CIVIL SCIENCE INC.	LYNN JACOBS, P.E.
DATE	DATE	DATE	DATE

PLOT: 2024-11-04 11:57 AM  
PATH: L:\UTAH\PROJECTS\ACTIVE 2022\F203.00 - SLC RAILROAD QUIET ZONE - 200 SOUTH\700 - CAD\SHEET FILES\PL-100.DWG

GENERAL PLAN NOTES

- 1. ANY MODIFICATION TO THIS CONSTRUCTION SCHEDULE SHALL BE APPROVED BY THE ENGINEER. PRIOR TO SAID APPROVAL, ALL IMPROVEMENT DRAWINGS SHALL BE RESUBMITTED TO THE CONTRACT ADMINISTRATOR AND APPROVED BY THE CITY ENGINEER.
2. THE CONTRACTOR SHALL LOCATE, RETAIN AND PROTECT ALL EXISTING UTILITIES UNLESS OTHERWISE DIRECTED BY THE ENGINEER. EXISTING GAS, TELEPHONE, POWER, OR WATERLINES WHICH MUST BE RELOCATED OR LOWERED FOR NEW GRAVITY LINES WILL BE COMPLETED BY THE CONTRACTOR TO THE UTILITY COMPANY SPECIFICATIONS AND STANDARDS.
3. THE SIGNS SHALL BE INSTALLED BY THE CONTRACTOR TO CONFORM TO THE DRAWINGS AND SPECIFICATIONS AS FOUND IN CITY ORDINANCES.
4. ALL EXISTING UTILITIES ARE SHOWN IN APPROXIMATE LOCATIONS ONLY. CONTRACTOR SHALL NOTIFY BLUE STAKES 48 HOURS IN ADVANCE OF ANY CONSTRUCTION. CONTRACTOR SHALL FIELD VERIFY ALL UTILITY LOCATIONS PRIOR TO CONSTRUCTION.
5. CONTRACTOR SHALL NOTIFY ENGINEER OF ALL UTILITY CONFLICTS UPON DISCOVERY.
6. CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER BACKFILLING, COMPACTING, AND PAVEMENT RESTORATION WHERE NECESSARY TO INSTALL NEW UTILITIES OR IMPROVEMENTS PER CITY STANDARDS IN EXISTING CITY ROADWAYS
7. CONTRACTOR SHALL PROVIDE CITY INSPECTOR WITH CONSTRUCTION SCHEDULE AFTER SAID SCHEDULE HAS BEEN APPROVED BY ENGINEER AND OWNER.
8. ALL ROADWAY CONSTRUCTION SHALL CONFORM TO CURRENT SALT LAKE CITY STANDARDS AND SPECIFICATIONS. CONTRACTOR SHALL CONTACT SALT LAKE CITY ENGINEER (STEPHANIE COOMBS 801-535-6374) PRIOR TO BEGINNING CONSTRUCTION TO VERIFY STANDARDS ARE CORRECT. SALT LAKE CITY USES THE APWA 2007 STANDARD PLANS AND SPECIFICATIONS. ALL WORK SHALL CONFORM TO THESE STANDARDS.
9. ALL RAILROAD CONSTRUCTION SHALL CONFORM TO CURRENT UNION PACIFIC RAILROAD STANDARDS AND SPECIFICATIONS. UPRR AND SLGWRR TO COORDINATE WITH CONTRACTOR AND CITY PRIOR TO INSTALLATION OF CONDUIT, BOXES, GATES, DETECTIONS LOOPS, CONCRETE PANELS, SIGNALS AND ASSOCIATED ITEMS
11. ASPHALT INSTALLATION BETWEEN PANELS TO BE PROVIDED BY THE CONTRACTOR.

RAILROAD GENERAL NOTES:

- 1. RAILROAD COMPANY REVIEW AND APPROVAL OF SHORING, ERECTION, DEMOLITION, AND FALSEWORK IS REQUIRED.
2. DO NOT INCREASE THE QUANTITY AND CHARACTERISTICS OF THE FLOW IN THE RAILROAD'S DITCHES AND DRAINAGE STRUCTURES.
3. VERIFY THE ELEVATION OF THE EXISTING TOP OF RAIL PROFILE BEFORE BEGINNING CONSTRUCTION. NOTIFY THE RAILROAD COMPANY AND THE ENGINEER OF DISCREPANCIES BEFORE CONSTRUCTION.
4. SUBMIT A METHOD OF EROSION AND SEDIMENT CONTROL AND RECEIVE APPROVAL FROM THE RAILROAD COMPANY BEFORE BEGINNING GRADING WHICH IMPACTS THE RAILROAD PROPERTY.
5. COMPLY WITH THE RAILROAD COMPANY'S DEMOLITION REQUIREMENTS FOR DEMOLITIONS WITHIN THE RAILROAD COMPANY'S RIGHT-OF-WAY AND/OR DEMOLITION THAT MAY IMPACT THE RAILROAD COMPANY'S TRACKS OR OPERATIONS.
6. DESIGN ERECTION PROCEDURES OVER THE RAILROAD COMPANY'S RIGHT-OF-WAY TO CAUSE NO INTERRUPTION TO THE RAILROAD COMPANY'S OPERATION, ENABLING THE TRACK(S) TO REMAIN OPEN TO TRAFFIC PER THE RAILROAD COMPANY'S REQUIREMENT.
7. NO WORK MAY BE PERFORMED WITHIN 50 FEET OF THE TRACK CENTERLINE WHEN A TRAIN PASSES THE SITE. ALL PERSONNEL MUST CLEAR THE AREA WITHIN 25 FEET OF THE TRACK AND ALL EQUIPMENT MUST BE SECURED WHEN A TRAIN PASSES THE SITE.
8. ALL DIMENSIONS ARE MEASURED PERPENDICULAR TO TRACK.

RAILROAD CONSTRUCTION NOTES

- 1. ANY SHORING SYSTEM THAT IMPACT THE RAILROAD OPERATIONS AND/OR SUPPORTS RAILROAD EMBANKMENT SHALL BE DESIGNED AND CONSTRUCTED PER THE RAILROAD TEMPORARY SHORING REQUIREMENTS.
2. THE ELEVATION OF THE EXISTING TOP-OF-RAIL PROFILE SHALL BE VERIFIED BEFORE BEGINNING CONSTRUCTION. ALL DISCREPANCIES SHALL BE BROUGHT TO THE ATTENTION OF THE RAILROAD PRIOR TO CONSTRUCTION.
3. FOR RAILROAD COORDINATION PLEASE REFER TO THE RAILROAD'S COORDINATION REQUIREMENTS AS PART OF THE SPECIFICATIONS OR SPECIAL PROVISIONS OF THE PROJECT.
4. TEMPORARY CONSTRUCTION CLEARANCES, INCLUDING FALSEWORK CLEARANCES, SHALL COMPLY WITH THE MINIMUM CONSTRUCTION CLEARANCE ENVELOPE.
5. ALL PERMANENT CLEARANCES SHALL BE VERIFIED BEFORE PROJECT CLOSEOUT.

RAILROAD CONSTRUCTION PHASING

- 1. PANEL AND FLASHER CONSTRUCTION TO BE COMPLETED BY UPRR AND SLGWRR FOLLOWING APPROPRIATE APPROVALS, PERMITTING, AND SCHEDULING.
2. THE RAILROAD WILL NOT PROVIDE A CLOSURE OF THE TRACK. ROADWAY WORK PERFORMED MUST BE PERFORMED IN THE AVAILABLE WINDOWS BETWEEN RAILROAD OPERATIONS. THE RAILROAD WILL NOT ADJUST RAIL OPERATIONS FOR ROADWAY PROJECT WORK.
3. ASSEMBLE AND CONSTRUCT TRAFFIC SIGNAL, ROADWAY, AND UTILITY ELEMENTS OUTSIDE THE MINIMUM CONSTRUCTION CLEARANCE, OR MEET PERMITTING, SCHEDULING, AND SAFETY GUIDELINES STIPULATED BY UPRR AND SLGWRR IF WITHIN THE MINIMUM CONSTRUCTION CLEARANCE.
4. WATER LINE AND STORM DRAIN TRUNK LINES TO BE PERMITTED SEPARATELY AND INSTALLED ACCORDING TO UPRR AND SLGWRR REQUIREMENTS.

SLGWRR GENERAL NOTE 1

- 1. ALL ROADWAY/RAIL CROSSINGS WITHIN THE PROJECT LIMITS (TO INCLUDE AT-GRADE AND GRADE SEPARATED CROSSINGS) SHOULD BE IDENTIFIED ON ALL APPLICABLE PLANS (INCLUDING, BUT NOT LIMITED TO GENERAL SITE AND PLAN SHEETS, SCHEMATICS, PROFILES, FOUNDATION PLANS, DRAINAGE PLANS, UTILITY PLANS, LANDSCAPE PLANS, SIGNALIZATION PLANS, SIGNAGE PLANS, AND PAVEMENT MARKING PLANS, ETC.) AS FOLLOWS:

200 SOUTH STREET
ROADWAY DESIGN STA. NONE DEFINED. =
SALT LAKE GARFIELD & WESTERN RAILWAY - SLGW (UPRR)
200 SOUTH STREET
AARIDOT# 846070D
RR MP: 1.00 / 1.21 (782.53)
RR DIV.: ROCKY MOUNTAIN
RR SUBDIV.: SALT LAKE (LYNNDYL)
NOTES: INFORMATION IN () = UPRR OWNERSHIP INFORMATION

S. ORANGE STREET
ROADWAY DESIGN STA. NOT DEFINED. =
SALT LAKE GARFIELD & WESTERN RAILWAY - SLGW (UPRR)
S. ORANGE STREET
AARIDOT# 846072S / 846076U
RR MP: 0.40 / 1.67 (782.11)
RR DIV.: ROCKY MOUNTAIN
RR SUBDIV.: SALT LAKE (LYNNDYL)
NOTES: INFORMATION IN () = UPRR OWNERSHIP INFORMATION

1000 WEST STREET
ROADWAY DESIGN STA. 52+00, 0.00' RT. +/- =
SALT LAKE GARFIELD & WESTERN RAILWAY - SLGW (UPRR)
1000 WEST STREET
AARIDOT# 846066N / 846066N (805836V)
RR MP: 0.33 / 0.25 (782.11)
RR DIV.: ROCKY MOUNTAIN
RR SUBDIV.: SALT LAKE - MAINLINE (LYNNDYL)
NOTES: INFORMATION IN () = UPRR OWNERSHIP INFORMATION

1000 WEST STREET
ROADWAY DESIGN STA. 51+90, 0.00' RT. +/- =
SALT LAKE GARFIELD & WESTERN RAILWAY - SLGW (UPRR)
1000 WEST STREET
AARIDOT# 846067V / 846066N
RR MP: 0.33 / 0.25 (782.11)
RR DIV.: ROCKY MOUNTAIN
RR SUBDIV.: SALT LAKE - YARD LEAD (LYNNDYL)
NOTES: INFORMATION IN () = UPRR OWNERSHIP INFORMATION

- 2. THE ACTUAL ROADWAY STATION FROM THE PLANS IS TO BE VERIFIED BY THE ROADWAY AUTHORITY FOR THIS IDENTIFICATION AND CORRECTED ABOVE AS NECESSARY. THE ROADWAY DESIGN STATION IS THE POINT OF INTERSECTION OF THE CENTERLINE OF THE ROADWAY INTERSECTS WITH THE CENTERLINE OF THE MAINLINE/EAST MAIN TRACK (TO BE OBTAINED FROM THE RAILROAD TIME TABLE).

SLGWRR GENERAL NOTES 2

- 1. SCHEDULE RR SIGNAL CABLE LOCATES - PRIOR TO ENTERING INTO, OR WORKING WITHIN, ABOVE, BELOW, ADJACENT TO, OR WITHIN REACH OR POTENTIAL TO FOUL (EQUIPMENT WITH EXTENDABLE, OR FIXED BOOM LENGTHS THAT BY DISTANCE FROM THE ROW COULD ENTER INTO) THE RAILWAY'S RIGHT-OF-WAY, THE ROADWAY CONTRACTOR WILL NEED TO CONTACT THE LOCAL RAILROAD TO REQUEST RAILROAD SIGNAL CABLE LOCATES SINCE THE RAILROAD CABLES ARE NOT PART OF THE 811 ONE CALL SYSTEM. ADDITIONALLY, CONTRACTOR MUST CALL AND REQUEST UTILITY LOCATES THROUGH THE 811 STATE LOCATE SYSTEM PRIOR TO COMMENCING ANY WORK. PLEASE NOTE THAT LOCAL CITY, COUNTY, STATE MAY NOT BE PART OF THE 811 LOCATE SYSTEM AND MUST BE CONTACTED INDEPENDENTLY TO ENSURE ALL UTILITIES ARE PROPERLY LOCATED BEFORE COMMENCING ANY WORK.

- 2. SCHEDULING RR FLAGGER - PRIOR TO ENTERING INTO, OR WORKING WITHIN, ABOVE, BELOW, ADJACENT TO, OR WITHIN REACH OR POTENTIAL TO FOUL (EQUIPMENT WITH EXTENDABLE, OR FIXED BOOM LENGTHS THAT BY DISTANCE FROM THE ROW COULD ENTER INTO) THE RAILWAY'S RIGHT-OF-WAY, THE ROADWAY CONTRACTOR WILL NEED TO SCHEDULE A RR FLAGGER TO BE PRESENT DURING ALL ROADWAY CONTRACTOR / SUBCONTRACTOR ACTIVITIES WITHIN OR ADJACENT TO THE RAILROAD RIGHT OF WAY AND CORRIDOR. TO SCHEDULE A RR FLAGGER CONTRACTOR MUST COMPLETE AND SUBMIT THE RAILROAD FLAGGING REQUEST FORM (TO BE PROVIDED AS ATTACHMENT). THE FLAGGER MUST BE SCHEDULED A MINIMUM OF TWO WEEKS IN ADVANCE OF THE START DATE FOR THE WORK. TO MAINTAIN A SAFE WORKING ENVIRONMENT, A FLAGGER WILL HAVE TO BE PRESENT ANYTIME THE ROADWAY CONTRACTOR(S) ARE WORKING WITHIN OR ADJACENT TO THE RAILWAY'S RIGHT-OF-WAY. THE ROADWAY CONTRACTOR WILL NEED TO PROVIDE PROOF OF INSURANCE IN THE AMOUNTS REQUIRED BY THE RAILROAD AT THE TIME OF CONSTRUCTION. ADDITIONALLY, THE USE OF PERSONAL PROTECTION EQUIPMENT (PPE) WILL BE REQUIRED BY ALL ROADWAY CONTRACTORS WORKING ON THE RAILWAY'S RIGHT-OF-WAY. PPE INCLUDES THE FOLLOWING ITEMS:
2.A. HARD HAT WITH REFLECTIVE BAND.
2.B. SAFETY GLASSES WITH SIDE PROTECTION.
2.C. SAFETY VEST WITH REFLECTIVE STRIPING.
2.D. STEEL TOED BOOTS WITH MINIMUM 6" CUFF AND NON-SLIP TREAD.
2.E. HEARING PROTECTION AS NEEDED.
3. DUE TO THE UNKNOWN SCHEDULE OF THE ROADWAY AUTHORITY'S CONTRACTOR, IT IS NOT POSSIBLE TO ESTIMATE THE TIME A FLAGGER WILL BE REQUIRED. FLAGGER SERVICES ARE CHARGED ON A "PER DAY" RATE AND INVOICED DIRECTLY TO THE ROADWAY AUTHORITY AT THE COMPLETION OF THE PROJECT. AS INFORMATION, THE CURRENT COST FOR A FLAGGER IS APPROXIMATELY AS SHOWN IN THE BELOW CHART:

Table with 3 columns: DAILY FLAT RATE, 0-10 HOURS, OVERTIME RATE. Rows include Flat Rate for shifts up to 10 hours, Alternate Shift Rate for non-standard hours, and Holiday Shift Rate for various holidays.

SLGWRR GENERAL NOTE 3

- 1. THE ROADWAY AUTHORITY MUST ESTIMATE THE NUMBER OF DAYS A FLAGGER WILL BE REQUIRED AND BUDGET FOR THIS COST.
2. WITH ALL RAILROAD PROJECTS, ANY CONTRACTOR OR SUBCONTRACTOR WORKING WITHIN, ABOVE, BELOW, OR ADJACENT TO, OR AFFECTING RAILROAD PROPERTY OF FACILITIES MUST HAVE AND PROVIDE PROOF OF INSURANCE (PROVIDING FULL WRITTEN INSURANCE POLICY AND COI ALONG WITH ALL ENDORSEMENTS AND WAIVERS OF SUBROGATION) WITH THE LIMITS SHOWN ON THE ATTACHED RAILROAD INSURANCE REQUIREMENTS DOCUMENT ATTACHED.
3. WHEN SUBMITTING YOUR CONTRACTOR OR SUBCONTRACTOR INSURANCE FOR REVIEW AND APPROVAL BY RAILROAD RISK MANAGEMENT, PLEASE ENSURE THAT THE FOLLOWING IS INCLUDED:
3.1. PROVIDE A COMPLETE LIST OF ALL CONTRACTORS AND SUB-CONTRACTORS THAT WILL BE WORKING ON RAILROAD PROPERTY AND REQUIRE SUBMITTALS TO BE APPROVED. THE LIST MUST ALSO PROVIDE A BRIEF STATEMENT OF WHAT WORK EACH CONTRACTOR OR SUB-CONTRACTOR WILL PERFORM AS PART OF THE PROJECT. IF THE PROJECT HAS NOT YET BEEN AWARDED, THIS LIST MUST BE SUBMITTED TO RAILROAD IMMEDIATELY UPON AWARD OF THE PROJECT.
3.2. INCLUDE THE ENTIRE WRITTEN INSURANCE POLICY (NOT A PORTION) FOR EACH OF THE FOLLOWING:
3.2.A. COMMERCIAL GENERAL LIABILITY INSURANCE
3.2.B. BUSINESS AUTOMOBILE LIABILITY INSURANCE
3.2.C. WORKERS COMPENSATION INSURANCE
3.2.D. RAILROAD PROTECTIVE LIABILITY (RPL) INSURANCE (REQUIRED TO SHOW PROOF OF CG2417 OR ITS EQUIVALENT AS WELL AS A WAIVER OF SUBROGATION IN FAVOR OF THE RAILROAD)
3.2.E. NOTE - BASED ON THE WORK BEING PERFORMED, ADDITIONAL INSURANCE COVERAGES MAY BE REQUIRED (I.E., EXCESSIVE OR POLLUTION (EPA), USE OF EXPLOSIVES, USE OF HAZARDOUS MATERIALS, THAT MAY NOT BE COVERED UNDER THE STANDARD MINIMUM POLICIES AND BINDERS).
3.3. INCLUDE THE CERTIFICATES OF INSURANCE FOR EACH POLICY STATED ABOVE.
3.4. INCLUDE ALL NECESSARY WAIVERS OF SUBROGATION FOR ANY POLICIES REQUIRING SUCH.
3.5. INCLUDE POLICY AND COI FOR THE REQUIRED RAILROAD PROTECTIVE LIABILITY (RPL) POLICY TO MEET THE LIMITS STATED IN THE ATTACHED RAILROAD INSURANCE REQUIREMENTS.
3.6. THE CONTRACTOR WILL BE NAMED AS THE "INSURED", AND THE RAILWAY SHALL BE PROPERLY NAMED AS "ADDITIONAL INSURED" OR "CERTIFICATE HOLDER" AS FOLLOWS:
-<SELECT RR ENTITY>
10752 DEERWOOD PARK BLVD
JACKSONVILLE, FL 32256
PUBLIC PROJECTS DEPARTMENT
3.7. ENSURE THAT ALL INSURANCE MEETS OR EXCEEDS THE LIMITS STATED IN THE ATTACHED RAILROAD INSURANCE REQUIREMENTS.
3.8. ENSURE THAT SUBMITTALS FOR INSURANCE APPROVALS PROVIDE IN THE SUBJECT LINE THE PROPER RAILWAY'S MILEPOST, CROSSING INVENTORY NUMBER, RAILROAD RAILWAY PROJECT NUMBER, AS WELL AS THE ROADWAY AGENCY PROJECT NUMBER AS APPLICABLE TO THE PROJECT THE SUBMITTAL IS INTENDED.
3.9. ENSURE THAT THE EMAIL CLEARLY STATES THE LEGAL ENTITY NAME FOR THE CONTRACTOR AND/OR SUB-CONTRACTOR, AND THE TASK WORK THAT SPECIFIC CONTRACTOR OR SUB-CONTRACTOR WILL BE PERFORMING WITHIN OR ADJACENT TO THE RAILWAY'S ROW AND PROPERTY.
3.10. ENSURE THAT ALL CONTRACTORS OR SUB-CONTRACTORS THAT WILL BE WORKING WITHIN, ABOVE, BELOW, OR ADJACENT TO THE RAILWAY ROW AND PROPERTY, OR WOULD HAVE THE POTENTIAL OF WORKERS OR EQUIPMENT (WITH FIXED OR EXTENDABLE BOOM) TO FOUL OR ENTER INTO THE RAILWAY'S ROW AND PROPERTY HAVE HAD THEIR INSURANCE SUBMITTED AND APPROVED BY RAILROAD RAILWAY PRIOR TO ANY WORK COMMENCING. RAILROAD WILL NOT BE RESPONSIBLE FOR DELAYS IN WORK DUE TO THE DELAY IN SUBMITTING OR INSUFFICIENT TIME FOR RAILROAD TO REVIEW ALL INSURANCE SUBMITTALS.
4. THE INSURANCE DOCUMENT SUBMITTAL SHOULD BE MAILED OR E-MAIL TO THE FOLLOWING FOR REVIEW AND APPROVAL BY RAILROAD RISK MANAGEMENT:

Table with 2 columns: IF BY MAIL DELIVERY, IF BY ELECTRONIC SUBMITTAL. Includes contact information for Derek Metts and Terry Frank.

- 5. NOTE - BE SURE THAT TRANSMITTAL AND COI CLEARLY INDICATE THE PROJECT IT IS BEING SUBMITTED FOR. SINCE RAILROAD HAS NUMEROUS PROJECTS IN PROGRESS THROUGHOUT THEIR SYSTEM, WITH MULTIPLE AGENCIES, THEIR CONTRACTORS AND SUBCONTRACTORS, IF THE SPECIFIC PROJECT IS NOT CLEARLY IDENTIFIED, YOUR INSURANCE SUBMITTAL AND COI WILL NOT BE ABLE TO BE REVIEWED IN A TIMELY MANNER. THE CHECK AND/OR MEMO SHOULD INCLUDE THE FOLLOWING MINIMUM INFORMATION (INFORMATION IN RED TO BE ACCURATELY AND COMPLETED PROVIDED WITH SUBMITTAL):

Table with 2 columns: PROJECT LOCATION, PROJECT ROADWAY, PROJECT DESCRIPTION, DOT#, RR MP., RR PROJECT #, XRL PROJECT #, ROADWAY AGENCY PROJECT #.

SLGWRR GENERAL NOTE 4

- 1. THE FOLLOWING ITEMS WILL APPLY TO ALL WORK PERFORMED WITHIN RAILWAY PROPERTY:
1.A. ALL MOVEMENTS OF EQUIPMENT WITHIN RAILWAY PROPERTY MUST BE COORDINATED WITH THE RAILWAY FLAGGER.
1.B. DURING TRAIN MOVEMENTS THROUGH THE PROJECT LOCATION, VEHICLES, EQUIPMENT, AND PERSONNEL WILL NOT BE ALLOWED TO OPERATE.
1.C. ANY DAMAGE CAUSED BY THE ROADWAY WORK TO THE TRACK OR RAILWAY PROPERTY WILL REQUIRE REPAIR IMMEDIATELY UPON NOTIFICATION FROM THE RAILWAY OR THEIR DESIGNATED PERSONNEL OR CONTRACTOR. IF THE DAMAGE AFFECTS THE TRACK, TRACK STRUCTURE, RAILWAY FACILITIES, OR TRAIN OPERATIONS AS DETERMINED BY THE RAILWAY, THE REPAIRS WILL BE PERFORMED BY THE RAILWAY AT THE ROADWAY AUTHORITIES EXPENSE INCLUDING ALL ASSOCIATED COSTS OF DELAYS OF THE RAILWAY.

SLGWRR GENERAL NOTE 5

- 1. RAILROAD CONTACTS:
1.A. RAILROAD EMERGENCY - 855-258-4514 - IF ANY EMERGENCY ARISES THAT IS OF A NATURE THAT TRAIN OPERATIONS MAY BE AFFECTED AND NEED IMMEDIATE NOTIFICATION TO STOP TRAINS.
1.B. PATRIOT RAIL PUBLIC PROJECTS ENGINEER - BENTLEY TOMLIN - PHONE: 904-882-2127 - E-MAIL: BENTLEY.TOMLIN@PATRIOTRAIL.COM - FOR MATTERS PERTAINING TO PROJECT ISSUES OR GENERAL QUESTIONS THAT REQUIRE RAILROAD INPUT OR DETERMINATION - PLEASE CC PR-PM@WABTEC.COM ON ALL CORRESPONDENCE.
1.C. PATRIOT RAIL GENERAL ENGINEERING CONSULTANT (GEC) - TERRY FRANK (XORAIL) - PHONE: 904-477-2103 - E-MAIL: PR-PM@WABTEC.COM - FOR MATTERS PERTAINING TO PROJECT ISSUES OR GENERAL QUESTIONS THAT REQUIRE RAILROAD INPUT OR DETERMINATION - PLEASE CC BENTLEY.TOMLIN@PATRIOTRAIL.COM ON ALL CORRESPONDENCE

SLGWRR GENERAL NOTE 6

- 1. IF ANY OVERHEAD OR UNDERGROUND UTILITY CROSSINGS OR PARALLEL UTILITIES ARE INVOLVED AS PART OF THIS ROADWAY PROJECT, THOSE UTILITIES MAY REQUIRE INDIVIDUAL UTILITY LEASE AGREEMENTS BE FILED WITH THE RAILWAY. THEREFORE, PLEASE CONTACT THE FOLLOWING PERSONNEL TO COMPLETE NEW UTILITY CROSSING LEASE AGREEMENT REQUIREMENTS IF UTILITY CROSSINGS ARE PROPOSED:
ERICH SMITH
DIRECTOR, REAL ESTATE
PATRIOT RAIL COMPANY, LLC
10752 DEERWOOD BLVD
JACKSONVILLE, FL 32256
OFFICE: 904-438-2448
E-MAIL: ERICH.SMITH@PATRIOTRAIL.COM
2. ADDITIONALLY, FOR ANY UTILITY, UNDERGROUND OR OVERHEAD, THROUGH OR PARALLEL WITHIN THE RAILWAY CORRIDOR AND PROPERTY, A DETAIL PLAN SHEET(S) THAT PROVIDES THE NECESSARY UTILITY INFORMATION MUST BE PROVIDED TO INCLUDE BUT NOT BE LIMITED TO THE FOLLOWING:
2.A. TYPE OF UTILITY SERVICE (WATER, SEWER, GAS, ETC.)
2.B. OWNER OF UTILITY (CITY, COUNTY, STATE, ETC.)
2.C. SIZE OF UTILITY (DIAMETER OR SIZE IF ELLIPTICAL OR OTHER)
2.D. TYPE OF UTILITY MATERIAL (RCP, PVC, HDPE, ETC.)
2.E. TYPE AND SIZE OF CASING PIPE (IF APPLICABLE)
2.F. CALCULATIONS OF CASING PIPE WALL THICKNESS TO MEET OR EXCEED COOPER E-80 LOADING VALUES FOR THE SPECIFIC APPLICATION AND DEPTH (MUST BE PE CERTIFIED CALCS.)
2.G. CONTENTS TO BE CARRIED BY UTILITY (WATER UNDER PRESSURE, 3-2" CONDUITS FOR TELECOMMUNICATION, ETC.)
2.H. METHOD OF UTILITY INSTALLATION (JACK & BORE, DIRECTIONAL BORE, MICROTUNNELING, ETC.)
2.I. PLAN VIEW DRAWING OF LOCATION TO BE INSTALLED (INCLUDING JACKING AND RECEIVING PITS IF APPLICABLE)
2.J. ELEVATION VIEW DRAWING CLEARLY SHOWING THE UTILITY VERTICAL ELEVATION AND CLEARANCE FROM BOTTOM OF RAILROAD TIE TO TOP OF UTILITY.
3. UTILITY LEASE REQUIREMENTS AND LEASE APPLICATIONS CAN BE FOUND ON THE FOLLOWING PR RAILWAY WEBSITE LINK:
HTTPS://PATRIOTRAIL.COM/SERVICES/PATRIOT-RAIL-SERVICES/REAL-ESTATE-AND-TRACK-ACCESS/#

SLGWRR GENERAL NOTE 7

- 1. ONLY A PARTIAL SET OF PLANS HAVE BEEN RECEIVED AND FINAL PLAN ACCEPTANCE CANNOT BE PROVIDED UNTIL A COMPLETED SET OF PLANS HAVE BEEN SUBMITTED FOR REVIEW.
2. THE COMPLETED PLAN SET SHOULD INCLUDE THE FOLLOWING:
2.A. PLAN/PROFILE DRAWING (EXISTING AND PROPOSED)
2.B. TYPICAL PAVEMENT CROSS-SECTION DRAWING
2.C. UTILITY PLANS AND PROFILES
2.D. SPECIFIED TYPE OF CURB TO BE UTILIZED ON THE ROADWAY SIDE OR MEDIAN
2.E. TRAFFIC SIGNALIZATION PLANS, INCLUDING PRE-EMPTION REQUIREMENTS (MUST BE PROVIDED ON OFFICIAL LETTERHEAD FROM THE ROADWAY AUTHORITY)
2.F. RIGHT-OF-WAY PLANS (INCLUDING ANY ACQUISITIONS OR EASEMENTS REQUIRED)
2.G. LANDSCAPING PLANS (INCLUDING LEGEND TO VERIFY SIZE AND TYPE OF LANDSCAPING TO BE INSTALLED)
2.H. LIGHTING PLANS (INCLUDING LEGEND TO VERIFY SIZE AND TYPE OF LIGHTING POLES, FOUNDATIONS, CABLE AND JCT. BOXES TO BE INSTALLED)
2.I. PAVING AND DRAINAGE PLANS (INCLUDING PROPOSED GRADING, LOCATIONS OF ALL CATCH BASINS, PIPES, AND UNDER-DRAINS TO BE INSTALLED)
2.J. PARAPET/RAILING FENCING PLAN
2.K. OTHER DOCUMENTS AS COMMENTED IN THIS CONSTRUCTION PLAN REVIEW
3. THE COMMENTS NOTED WITHIN THIS DOCUMENT ARE SUBJECT TO CHANGE OR ADDITIONAL COMMENTS MAY ARISE BASED ON FURTHER DEVELOPMENT OF THE PLANS WHICH MAY AFFECT THE PROJECT.

SLGWRR GENERAL NOTE 8

- 1. TRACK AND GRADE CROSSING SURFACE WORK TO INCLUDE NEW CONCRETE CROSSING PANEL INSTALLATION (OMNI TYPE ECR) WILL BE REQUIRED FOR THE CONSTRUCTION OF THE PROPOSED ROADWAY IMPROVEMENTS.
2. THE INSTALLATION WILL REQUIRE ROAD CLOSURE FOR A MINIMUM OF 4 DAYS.
3. THE ROADWAY APPROACHES TO THE RAIL CROSSING SHOULD NOT BE COMPLETED UNTIL THE TRACK SURFACING AND CONCRETE CROSSING PANELS INSTALLATION HAS BEEN COMPLETED.
4. THE ROADWAY AUTHORITY WILL BE RESPONSIBLE FOR ALL MAINTENANCE OF TRAFFIC, AND TO MAKE ANY ADJUSTMENT TO THE ROADWAY DESIGN NECESSARY TO MEET THE CROSSING SURFACE AND TRACK GRADE ELEVATION AS INSTALLED.

SLGWRR GENERAL NOTE 9

- 1. THE RAILWAY WILL REQUIRE THE FOLLOWING WORK BE COMPLETED AS PART OF THE PROJECT WORK.
2. ROADWAY AUTHORITY WILL BE RESPONSIBLE FOR ALL COST ASSOCIATED WITH TRIMMING/CLEARING OF ALL VEGETATION WITHIN RAILWAY RIGHT-OF-WAY LIMITS TO A MAXIMUM 2' HEIGHT FOR A MINIMUM DISTANCE OF 325 FEET FROM THE EDGE OF THE ROADWAY ALONG TRACK IN EACH DIRECTION FROM THE CROSSING. TRIMMING/CLEARING WILL BE PERFORMED BY RAILWAY FORCES OR RAILWAY AUTHORIZED CONTRACTOR AND BILLED TO THE ROADWAY AUTHORITY.
3. THIS NOTE MAY BE ADDED TO THE LANDSCAPE PLANS, BUT THE WORK WILL BE AUTHORIZED AND COMPLETED BY THE RAILWAY.

SLGWRR GENERAL NOTE 10

- 1. THE FOLLOWING RESTRICTION OF LIGHTING, LANDSCAPING, POTENTIAL OBSTRUCTIONS PLACED MUST BE ADHERED TO:
1.A. THE ROADWAY AUTHORITY MUST BE AWARE AND ENSURE THAT ANY EXISTING OR PROPOSED PLANTING OR PLACEMENT OF LANDSCAPING, LIGHTING FIXTURES, SIGNAGE, OR ANY DEVICE OR SIGN THAT WILL OR HAS THE POTENTIAL TO OBSTRUCT THE SIGHT PREVIEW OF THE CROSSING WARNING DEVICES WITHIN 500 FEET IN APPROACH TO THE CROSSING IS TO BE REMOVED OR RELOCATED TO PREVENT THE OBSTRUCTION IT CREATES.

SLGWRR GENERAL NOTE 11 - MASONRY CONSTRUCTION REQUIREMENTS

- 1. THE FOLLOWING RESTRICTION OF THE MASONRY CONSTRUCTION MUST BE ADHERED TO:
1.A. "CURB & GUTTER, SIDEWALK, MASONRY, STRUCTURES, OR UTILITIES SHALL NOT BE CONSTRUCTED CLOSER THAN 12 FEET OF THE CENTERLINE OF THE NEAREST RAILWAY TRACK AS MEASURED PERPENDICULAR TO THAT TRACK".
2. THE SIDEWALK, CURBS, AND MEDIANS WILL BE REQUIRED TO END AT THE 12-FOOT DISTANCE. ASPHALT PAVEMENT WILL BE UTILIZED BY THE ROADWAY IN THE SPACE BETWEEN THE MASONRY CONSTRUCTION ENDING AND THE CROSSING PANEL SECTIONS. ADDITIONALLY, THE MEDIAN TREATMENT MUST BE IN COMPLIANCE WITH STANDARDS.

SLGWRR GENERAL NOTE 12

- 1. PLEASE NOTE THAT ALL PROPOSED CONDUITS UNDERNEATH THE EXISTING RAILROAD TRACKS, IF INSTALLED BY JACK AND BORE METHOD, SHALL PROVIDE A MINIMUM VERTICAL COVER OF 10 FEET BELOW THE BOTTOM OF THE TIE TO TOP OF CONDUIT OR CASING AND EXTEND TO MINIMUM 25 FEET HORIZONTALLY BEYOND THE CENTERLINE OF THE TRACK (MEASURED PERPENDICULAR TO TRACK) BEFORE TRANSITIONING TO A 5.0 FOOT MINIMUM VERTICAL COVER THROUGHOUT THE REMAINDER OF THE RAILWAY RIGHT-OF-WAY. NOTE: AT THE DISCRETION OF THE RAILWAY, THE MINIMUM 10 FEET DEPTH MAY BE REQUIRED TO EXTEND THE ENTIRE WIDTH OF THE RAILWAY PROPERTY LIMITS.
2. NOTE - A PE CERTIFIED DEWATERING SYSTEM SHALL BE UTILIZED, WITH ADDITIONAL CONSIDERATION OF SOIL STABILIZATION METHODS AS DEEMED NECESSARY AND CONSIDERED FOR ALL PROJECTS THAT REQUIRE SUBGRADE OR EXCAVATION WORK WITHIN THE RAILWAY PROPERTY, OR WHEN SOIL CONDITIONS AND/OR WATER TABLE EFFECTS ARE NOT MANAGEABLE BY STANDARD METHODS. THE RAILWAY, AT THEIR SOLE DISCRETION, HAS THE AUTHORITY TO REQUIRE ADDITIONAL DEWATERING AND/OR SOIL STABILIZATION SYSTEMS TO BE UTILIZED IF AT ANY TIME THE PROJECT WORK IT IS DEEMED NECESSARY TO ENSURE THE SAFETY AND PROTECTION OF THE RAILWAY PROPERTY AND TRACK. SEE RAILROAD SPECIAL PROVISIONS DOCUMENT FOR ADDITIONAL DETAILS.



NOT FOR CONSTRUCTION

Table with columns: REVISION, DESCRIPTION, BY, DATE. Includes a row for NO.

GENERAL NOTES
SLC RAILROAD IMPROVEMENTS
SALT LAKE CITY, UTAH
PROJ. # FF 2003
DATE: NOV. 2024
DESIGN BY: AMM
CHECKED BY: TCV
SHEET PL-100
2 OF 7

**SLGWRR GENERAL NOTE 13**

- PLEASE NOTE THAT ALL PROPOSED CONDUITS UNDERNEATH THE EXISTING RAILROAD TRACKS, IF INSTALLED BY THE DIRECTIONAL BORE METHOD, SHALL PROVIDE A MINIMUM VERTICAL COVER OF 10 FEET BELOW THE BOTTOM OF TIE TO TOP OF CONDUIT OR CASING AND EXTEND TO MINIMUM 25 FEET HORIZONTALLY BEYOND THE CENTERLINE OF THE TRACK (MEASURED PERPENDICULAR TO TRACK) BEFORE TRANSITIONING TO A 5.5 FOOT MINIMUM VERTICAL COVER THROUGHOUT THE REMAINDER OF THE RAILWAY RIGHT-OF-WAY. NOTE: AT THE DISCRETION OF THE RAILWAY, THE MINIMUM 10 FEET DEPTH MAY BE REQUIRED TO EXTEND THE ENTIRE WIDTH OF THE RAILWAY PROPERTY LIMITS.
- NOTE - A PE CERTIFIED DEWATERING SYSTEM SHALL BE UTILIZED, WITH ADDITIONAL CONSIDERATION OF SOIL STABILIZATION METHODS AS DEEMED NECESSARY AND CONSIDERED FOR ALL PROJECTS THAT REQUIRE SUBGRADE OR EXCAVATION WORK WITHIN THE RAILWAY PROPERTY, OR WHEN SOIL CONDITIONS AND/OR WATER TABLE EFFECTS ARE NOT MANAGEABLE BY STANDARD METHODS. THE RAILWAY, AT THEIR SOLE DISCRETION, HAS THE AUTHORITY TO REQUIRE ADDITIONAL DEWATERING AND/OR SOIL STABILIZATION SYSTEMS TO BE UTILIZED IF AT ANY TIME THE PROJECT WORK IT IS DEEMED NECESSARY TO ENSURE THE SAFETY AND PROTECTION OF THE RAILWAY PROPERTY AND TRACK. SEE RAILROAD SPECIAL PROVISIONS DOCUMENT FOR ADDITIONAL DETAILS.

**SLGWRR GENERAL NOTE 14**

- PLEASE SHOW AND IDENTIFY THE ACTUAL RAILWAY TRACKS THROUGH ALL CROSSINGS FOR A MINIMUM DISTANCE OF 150 FEET (ALONG THE TRACKS) ON EACH SIDE OF THE CENTERLINE OF THE ROADWAY.
- RAILWAY RIGHT-OF-WAY SHOULD BE SHOWN, LABELED, AND DIMENSIONED FOR CLARITY. PLEASE SHOW THE ACTUAL RAILWAY RIGHT-OF-WAY AND NOT AN APPROXIMATE LOCATION. PLEASE LABEL THE RAILWAY RIGHT-OF-WAY AS "PR R/W" OR "PR ROW"
- IDENTIFY CROSSING LOCATIONS APPROPRIATELY (SEE COMMENT NUMBER 1).

**SLGWRR GENERAL NOTE 15 - DRAINAGE REQUIREMENTS**

- NO STORM WATER MAY BE DIRECTED TOWARDS OR ALLOWED TO STAND OR POND WITHIN THE RAILWAY RIGHT-OF-WAY. EARTH SWALES OR CONCRETE OR ASPHALT GUTTERS SHALL BE USED TO CONVEY STORM WATER TO MUNICIPAL OR PRIVATE COLLECTION SYSTEMS OR STORAGE PONDS OUTSIDE THE RAILWAY RIGHT-OF-WAY.
- IF THE ROADWAY AUTHORITY WORK WILL AFFECT OR REQUIRE MODIFICATION TO ANY EXISTING RAILWAY DRAINAGE FACILITIES THROUGH OR PARALLEL TO THE WORK, IT WILL BE THE ROADWAY AUTHORITY'S RESPONSIBILITY TO PROPERLY DESIGN AND PROVIDE A DRAINAGE SYSTEM TO ACCOMMODATE THE EXISTING DRAINAGE, WHILE NOT PROMOTING OR DIRECTING ANY ADDITIONAL VOLUME OF STORM WATER ONTO OR TOWARDS THE RAILWAY RIGHT-OF-WAY.
- NO DRAINAGE STRUCTURES (I.E. CATCH BASINS, MANHOLES, JUNCTION BOXES, ETC.) SHALL BE PLACED WITHIN THE RAILWAY RIGHT-OF-WAY.
- ALL STORM WATER SHALL FLOW AWAY FROM THE RAILWAY CROSSING SURFACE AND TRACKS STRUCTURE. AT NO TIME SHALL ANY STORM WATER BE DIRECTED TOWARDS THE RAILWAY CROSSING SURFACE OR TRACK STRUCTURE.

**SLGWRR GENERAL NOTE 16**

- NO TRAFFIC LANE SHIFTS OF THE EXISTING ROADWAY SHALL BE ALLOWED WITHIN THE RAILWAY RIGHT-OF-WAY DURING THE CONSTRUCTION WITHOUT PRIOR AUTHORIZATION FROM THE RAILWAY'S SIGNAL DEPARTMENT PERSONNEL. THEREFORE, THE FOLLOWING NOTE IS TO BE ADDED TO THE PLANS, AND THE MAINTENANCE OF TRAFFIC PLANS SHALL REFLECT THIS REQUIREMENT.
- THE ROADWAY AUTHORITY, OR DESIGNATED CONTRACTOR, SHALL NOT BE ALLOWED TO PERFORM TEMPORARY LANE CLOSURES, LANE SHIFTS, OR DETOUR ROUTES WITHIN THE RAILWAY RIGHT-OF-WAY WITHOUT PRIOR PLAN APPROVAL (PROVIDE 45-60 DAYS FOR REVIEW). ADDITIONALLY NO LANE SHIFT SHALL OCCUR WITHOUT PRIOR AUTHORIZATION FROM THE RAILWAY'S SIGNAL DEPARTMENT PERSONNEL. THE ROADWAY AUTHORITY WILL BE REQUIRED TO CONTACT THE FOLLOWING RAILWAY PERSONNEL TO COORDINATE THIS PHASE OF THE PROJECT A MINIMUM OF 60 DAYS IN ADVANCE.

JOHN HOLLADAY  
ASSISTANT VICE PRESIDENT, ENGINEERING (BRIDGE AND SIGNALS)  
PATRIOT RAIL COMPANY, LLC  
10752 DEERWOOD BLVD  
JACKSONVILLE, FLORIDA 32256  
OFFICE: 904-654-8225  
MOBILE: 904-654-8225  
E-MAIL: JOHN.HOLLADAY@PATRIOTRAIL.COM

AND

BENTLEY TOMLIN  
DIRECTOR PUBLIC PROJECTS  
PATRIOT RAIL COMPANY, LLC  
10752 DEERWOOD BLVD  
JACKSONVILLE, FL 32256  
MOBILE: 912-882-2127  
EMAIL: BENTLEY.TOMLIN@PATRIOTRAIL.COM

**SLGWRR GENERAL NOTE 17**

- IF TRAFFIC SIGNALIZATION PREEMPTION INTERCONNECTION WITH THE RAILWAY'S CROSSING WARNING SYSTEM, AND TIMING CHANGES ARE PROPOSED AS PART OF THIS PROJECT THE ROADWAY AUTHORITY WILL BE REQUIRED TO SUBMIT COMPLETED TRAFFIC SIGNALIZATION PLANS FOR RAILROAD REVIEW AND APPROVAL.
- THE ROADWAY AUTHORITY WILL BE REQUIRED TO PROVIDE A DETAILED TIMING SEQUENCE FOR THE REQUIRED TIMING AND/OR CLEAR-OUT SEQUENCE REQUIRED. THIS INFORMATION WILL BE REQUIRED FOR THE RAILROAD TO DETERMINE DESIGN PARAMETERS TO PROVIDE THE NECESSARY NOTIFICATION TO THE TRAFFIC CONTROL SYSTEM.
- THE TIMING SEQUENCE AND/OR CLEAR-OUT SEQUENCE MUST PROVIDE A FORMAL STATEMENT ON ROADWAY AUTHORITY LETTERHEAD, WHICH INCLUDES THE FOLLOWING COMPLETED STATEMENT:
- "THE <ROADWAY AUTHORITY> WILL REQUIRE A TOTAL OF \_\_\_\_\_ SECONDS OF PRE-EMPTION TIMING FROM RAILROAD PRE-EMPTION NOTIFICATION OF TRAIN APPROACH, TO TRAIN ARRIVAL AT THE CROSSING. THIS TIME WILL CONSIST OF \_\_\_\_\_ SECONDS ADVANCED PRE-EMPTION AND \_\_\_\_\_ SECONDS OF SIMULTANEOUS PRE-EMPTION FOR A TOTAL TIME OF \_\_\_\_\_ SECONDS".
- IF PRE-EMPTION INTERCONNECTION EXISTS, AND THERE ARE NO INTENDED TRAFFIC SIGNALIZATION PRE-EMPTION TIMING CHANGES PROPOSED, PLEASE PROVIDE A STATEMENT ON ROADWAY AUTHORITY LETTERHEAD WHICH STATES:
- "NO TRAFFIC SIGNALIZATION PRE-EMPTION TIMING CHANGES ARE PROPOSED."
- THE SUBMITTED LETTER(S) MUST BE SIGNED BY AN AUTHORIZED REPRESENTATIVE OF THE ROADWAY AUTHORITY AND SUBMITTED FOR RAILROAD DESIGN CRITERIA REQUIREMENTS, AND OFFICIAL RAILROAD RECORDS.
- PLEASE ENSURE THE PROJECT LOCATION, CROSSING NAME, RAILROAD MILEPOST, AND PROJECT NUMBERS ARE INCLUDED IN THE LETTER TO IDENTIFY THE PROJECT.

**SLGWRR GENERAL NOTE 18**

- THE INSTALLATION OF INDUCTION OR TRAFFIC LOOP DETECTION SYSTEMS BY THE ROADWAY AUTHORITY (OR THEIR DESIGNATED CONTRACTOR) WITHIN THE RAILWAY RIGHT-OF-WAY SHALL REQUIRE ALL SUCH EQUIPMENT OR INSTALLATION TO MAINTAIN A MINIMUM 15-FOOT SETBACK FROM THE NEAREST RAIL OR ON THE APPROACH SIDE OF THE CROSSING WARNING DEVICE, WHICHEVER IS GREATEST. NO INDUCTION OR TRAFFIC LOOP DETECTION SYSTEM EQUIPMENT OR INSTALLATION SHALL BE ALLOWED TO BE PLACED WITHIN THE RAILS OR BETWEEN TRACKS.
- THE RAILWAY IS NOT RESPONSIBLE FOR DAMAGE TO TRAFFIC LOOP SENSORS.

**SLGWRR GENERAL NOTE 19**

- IF THE PROJECT INCLUDES TRAFFIC SIGNALIZATION SYNCHRONIZATION CONDUIT THAT WILL BE INSTALLED BY JACK AND BORE, OR DIRECTIONAL BORE UNDER THE TRACK SHALL PROVIDE A MINIMUM VERTICAL COVER OF 5.5 FEET BELOW THE BOTTOM OF TIE TO TOP OF CONDUIT OR CASING AND EXTEND TO MINIMUM 25 FEET HORIZONTALLY BEYOND THE CENTERLINE OF THE TRACK (MEASURED PERPENDICULAR TO TRACK) BEFORE TRANSITIONING TO A 5 FOOT MINIMUM VERTICAL COVER THROUGHOUT THE REMAINDER OF THE RAILWAY RIGHT-OF-WAY. NOTE: AT THE DISCRETION OF THE RAILWAY, ADDITIONAL DEPTH MAY BE REQUIRED TO EXTEND THE ENTIRE WIDTH OF THE RAILWAY PROPERTY LIMITS.

**SLGWRR GENERAL NOTE 20 - CLEARANCE REQUIREMENTS**

- THE FOLLOWING MINIMUM FINAL CLEARANCES SHALL APPLY TO ALL GRADE SEPARATED CROSSINGS.
  - VERTICAL - 23 FEET ABOVE TOP OF RAIL (ATR) THROUGHOUT THE ENTIRE WIDTH OF THE RAILWAY RIGHT-OF-WAY.
  - HORIZONTAL - 15 FEET IN TANGENT SECTIONS OF TRACK MEASURED PERPENDICULAR TO THE TRACK.
  - HORIZONTAL - 20 FEET IN CURVED SECTIONS OF TRACK MEASURED PERPENDICULAR TO THE TRACK.
  - HORIZONTAL BRIDGES - NO PORTION OF ANY SUPERSTRUCTURE OR SUBSTRUCTURE, ABOVE GRADE OR BELOW GRADE ARE TO BE PLACED WITHIN THE RAILWAY RIGHT-OF-WAY. (NEW BRIDGE DESIGNS MUST SPAN THE ENTIRE RAILWAY RIGHT-OF-WAY).
- THE FOLLOWING MINIMUM TEMPORARY CLEARANCES SHALL BE MAINTAINED DURING CONSTRUCTION.
  - VERTICAL - 23 FEET ABOVE TOP OF RAIL (ATR) (TEMPORARY).
  - HORIZONTAL - 13 FEET IN TANGENT SECTIONS OF TRACK MEASURED PERPENDICULAR TO THE TRACK (TEMPORARY).
  - HORIZONTAL - 14 FEET IN CURVED SECTIONS OF TRACK MEASURED PERPENDICULAR TO THE TRACK (TEMPORARY).
- ADDITIONAL HORIZONTAL CLEARANCE MAY BE REQUIRED IN CERTAIN CASES TO BE SAFE FOR OPERATING CONDITIONS. THIS ADDITIONAL CLEARANCE WILL BE AS DETERMINED BY THE RAILROAD ENGINEER.

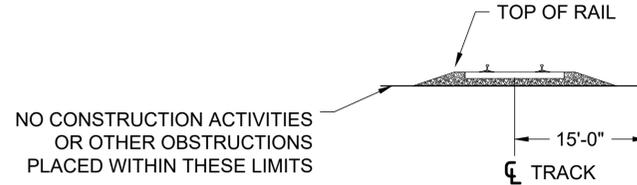
**SLGWRR GENERAL NOTE 21 - DRAINAGE REQUIREMENTS**

- NO STORM WATER MAY BE DIRECTED TOWARDS OR ALLOWED TO STAND OR POND WITHIN THE RAILWAY RIGHT-OF-WAY. EARTH SWALES OR CONCRETE OR ASPHALT GUTTERS SHALL BE USED TO CONVEY STORM WATER TO MUNICIPAL OR PRIVATE COLLECTION

- SYSTEMS OR STORAGE PONDS OUTSIDE THE RAILWAY RIGHT-OF-WAY.
- IF THE ROADWAY AUTHORITY WORK WILL AFFECT OR REQUIRE MODIFICATION TO ANY EXISTING RAILWAY DRAINAGE FACILITIES THROUGH OR PARALLEL TO THE WORK, IT WILL BE THE ROADWAY AUTHORITY'S RESPONSIBILITY TO PROPERLY DESIGN AND PROVIDE A DRAINAGE SYSTEM TO ACCOMMODATE THE EXISTING DRAINAGE, WHILE NOT PROMOTING OR DIRECTING ANY ADDITIONAL VOLUME OF STORM WATER ONTO OR TOWARDS THE RAILWAY RIGHT-OF-WAY.
- NO DRAINAGE STRUCTURES (I.E. CATCH BASINS, MANHOLES, JUNCTION BOXES, ETC.) SHALL BE PLACED WITHIN THE RAILWAY RIGHT-OF-WAY.
- ALL STORM WATER SHALL FLOW AWAY FROM THE RAILWAY CROSSING SURFACE AND TRACKS STRUCTURE. AT NO TIME SHALL ANY STORM WATER BE DIRECTED TOWARDS THE RAILWAY CROSSING SURFACE OR TRACK STRUCTURE.
- ROADWAY DRAINAGE SYSTEM MUST PREVENT ANY DRAINAGE FROM ENTERING INTO OR CAUSING EROSION WITH THE RAILWAY RIGHT-OF-WAY AND DAMAGING ANY RAILWAY FACILITIES.

**SLGWRR GENERAL NOTE 22**

- THE RAILWAY RESERVES THE RIGHT TO COMMENT /APPROVE THE ROADWAY AUTHORITY CONSTRUCTION PLANS AFFECTING THE RAILWAY PROPERTY OR FACILITIES ANY TIME PRIOR TO THE START OF CONSTRUCTION REGARDLESS IF PREVIOUS CONSTRUCTION PLAN APPROVAL HAS BEEN GRANTED.
- THIS RESERVATION WILL BE INVOKED ONLY IF THE RAILWAY HAS EITHER BY INTERNAL POLICY, MANDATE OF LAW, REVISION OF STANDARDS, OR CHANGE IS RAILROAD OPERATIONAL CONFLICT AS APPLICABLE TO THIS PROJECT. THE RAILWAY SHALL NOTIFY THE ROADWAY AUTHORITY OF CHANGES AS FAR AS POSSIBLE IN ADVANCE OF CONSTRUCTION.
- THE ROADWAY AUTHORITY SHALL, PRIOR TO THE START OF CONSTRUCTION, VERIFY WITH THE RAILWAY IF ANY REVISIONS TO STANDARDS ARE APPLICABLE TO THIS PROJECT.



**MINIMUM CONSTRUCTION CLEARANCE ENVELOPE**  
NORMAL TO RAILROAD



3160 W. Clubhouse Drive, Ste. A  
Lehi, UT 84043  
801.768.7200

NOT FOR CONSTRUCTION

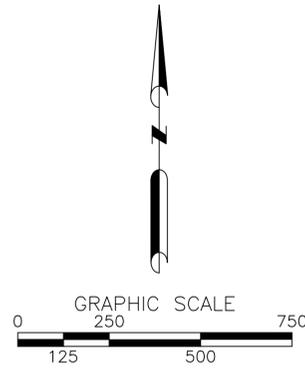
REUSE OF DRAWINGS  
THIS DOCUMENT AND THE IDEAS HEREIN ARE THE PROPERTY OF CIVIL SCIENCE, INC. NO PART OF THIS PROJECT OR EXTENSION OF THIS PROJECT EXCEPT BY WRITTEN AUTHORIZATION OF CIVIL SCIENCE, INC.

NO.	REVISION	DESCRIPTION	BY	DATE

**GENERAL NOTES**

SLC RAILROAD IMPROVEMENTS  
SALT LAKE CITY, UTAH

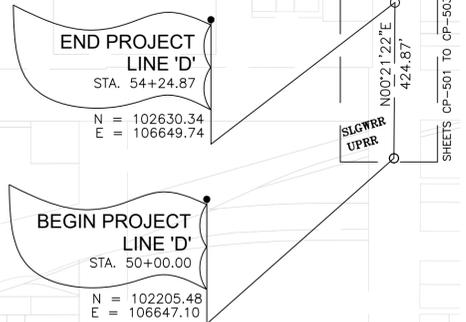
PLOT: 2024-11-04 11:57 AM  
PATH: I:\UTAH\PROJECTS\ACTIVE 2022\F22003.00 - SLC RAILROAD QUIET ZONE - 200 SOUTH\700 - CAD\SHEET FILES\PL-100.DWG



PROJECT CONTACT INFORMATION		
TITLE	NAME	CONTACT PHONE NUMBER
CITY ENGINEER	MARK STEPHENS	801-535-6355
PROJECT MANAGER	JOHN M. COYLE, P.E.	801-535-6241
STREETS DIRECTOR	JAME AGUILAR	801-535-6969
STORM SEWER	DEVELOPMENT SERVICES	801-483-6727
CULINARY WATER	TAMARA WAMBEAM	801-483-6746
DESIGN ENGINEER	TANNER C. VALENTINE, P.E.	480-369-1029

SURVEY CONTROL				
POINT	NORTHING	EASTING	ELEV.	DESCRIPTION
2060	98397.156	99658.704	4226.200	BENCHMARK
3050	100000.222	100000.140	4229.374	BENCHMARK
3051	101490.934	103905.255	4225.075	BENCHMARK
3052	101305.271	103149.329	4223.215	BENCHMARK
3053	100772.954	102100.477	4224.172	BENCHMARK

UTILITY CONTACT LIST		
UTILITY COMPANY	CONTACT PERSON	CONTACT PHONE NUMBER
CENTURY LINK	JEFF STAPLEY	O: 801-974-8505 C: 801-259-7073
LEVEL 3	JOHN STEWART	O: 801-978-0533 C: 435-730-0473
QUESTAR GAS	DANIELLE WELLS	801-324-3461
ROCKY MOUNTAIN POWER	HANK RUITMAN	801-220-7297
SPRINT	FRANKIE	P: 888-552-6822 C: 801-865-3533
XO COMMUNICATIONS	KIRK HANSEN	O: 801-983-1712 C: 801-514-5416



PLOT: 2024-06-14 08:39 AM  
PATH: L:\UTAH\PROJECTS\ACTIVE 2022\F2203.00 - SLC RAILROAD QUIET ZONE - 200 SOUTH\700 - CAD\SHEET FILES\PL-101.DWG

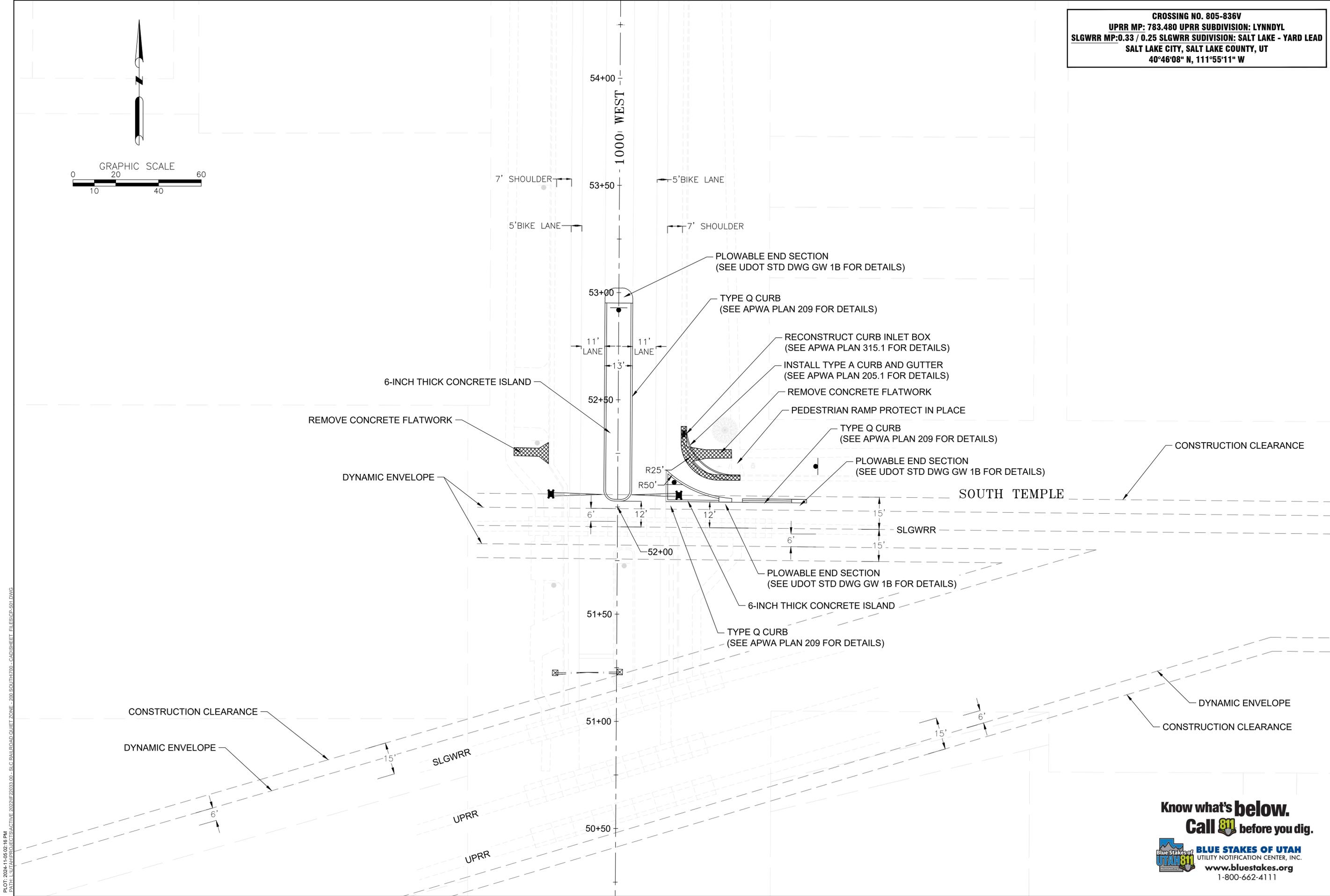
**Know what's below.  
Call 811 before you dig.**

**BLUE STAKES OF UTAH**  
UTILITY NOTIFICATION CENTER, INC.  
www.bluestakes.org  
1-800-662-4111

3160 W. Clubhouse Drive, Ste. A  
Lehi, UT 84043  
801.768.7200

<b>NOT FOR CONSTRUCTION</b>	
REUSE OF DRAWINGS THIS DOCUMENT AND THE IDEAS HEREIN ARE THE PROPERTY OF CIVIL SCIENCE, INC. NO PART OF THIS PROJECT OR EXTENSION OF THIS PROJECT EXCEPT BY WRITTEN AUTHORIZATION OF CIVIL SCIENCE, INC.	REVISION NO. DESCRIPTION BY DATE
SURVEY CONTROL SHEET	SLC RAILROAD IMPROVEMENTS SALT LAKE CITY, UTAH
PROJ. # FF 22003 DATE: JUNE, 2024 DESIGN BY: AMM CHECKED BY: TCV	SHEET <b>PL-102</b>
4 OF 7	

**CROSSING NO. 805-836V**  
**UPRR MP: 783.480 UPRR SUBDIVISION: LYNDYL**  
**SLGWRR MP: 0.33 / 0.25 SLGWRR SUBDIVISION: SALT LAKE - YARD LEAD**  
**SALT LAKE CITY, SALT LAKE COUNTY, UT**  
**40°46'08" N, 111°55'11" W**



**NOT FOR CONSTRUCTION**

REUSE OF DRAWINGS  
 THIS DOCUMENT AND THE IDEAS HEREIN ARE THE PROPERTY OF CIVIL SCIENCE. NO PART OF THIS PROJECT OR ANY OTHER PROJECT OR EXTENSION OF THIS PROJECT EXCEPT BY WRITTEN AUTHORIZATION OF CIVIL SCIENCE, INC.

NO.	REVISION	DESCRIPTION	BY	DATE

**1000 WEST AND SOUTH TEMPLE ROADWAY IMPROVEMENTS PLAN**  
**SALT LAKE CITY, UTAH**

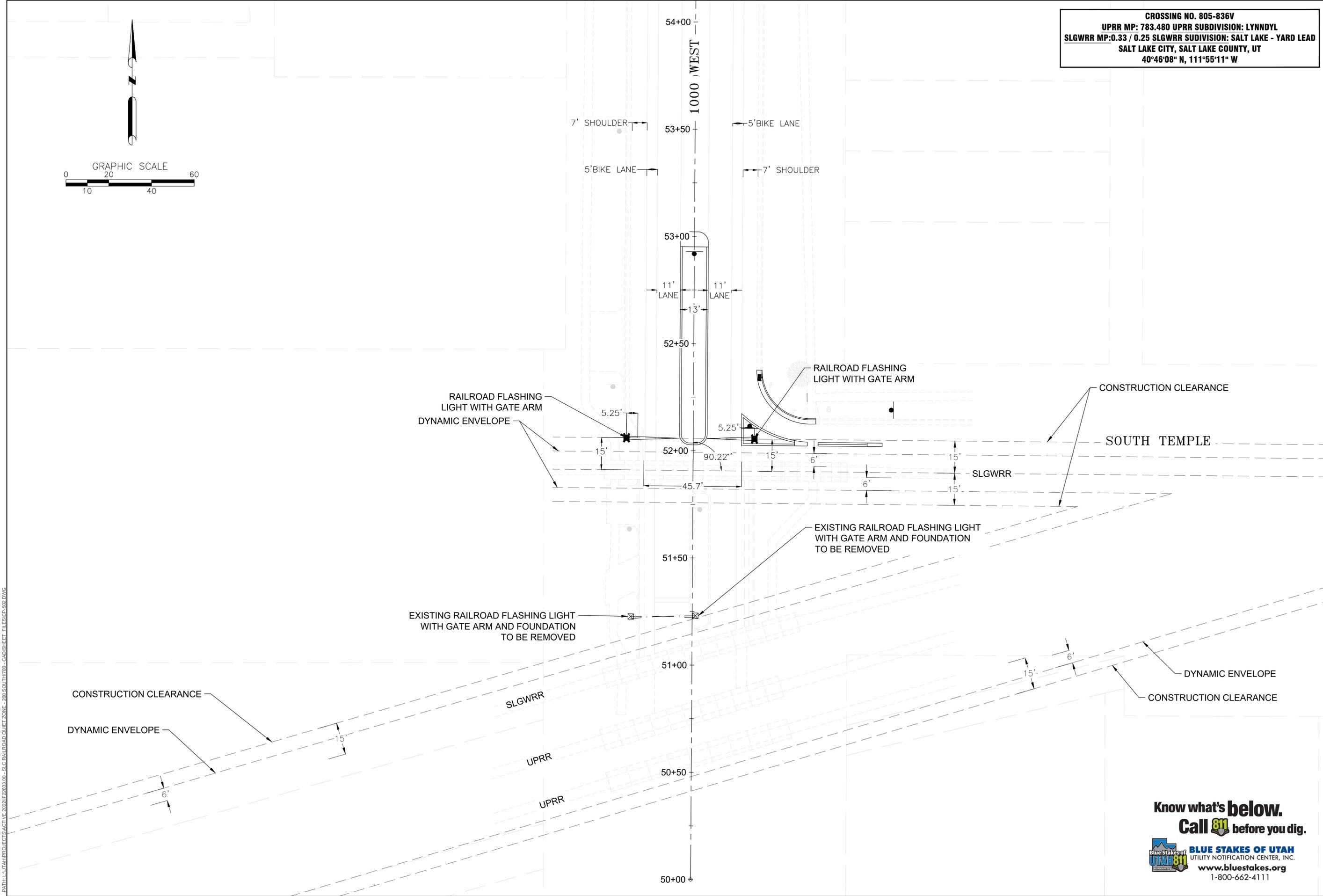
PROJ. # FF 22003  
 DATE: NOV. 2024  
 DESIGN BY: AMM  
 CHECKED BY: TCV  
 SHEET **CP-501**

**Know what's below.**  
**Call 811 before you dig.**

**BLUE STAKES OF UTAH**  
 UTILITY NOTIFICATION CENTER, INC.  
[www.bluestakes.org](http://www.bluestakes.org)  
 1-800-662-4111

PLOT: 2024-11-05 02:16 PM  
 PATH: L:\UTAH\PROJECTS\ACTIVE 2022\F22003.00 - SLC RAILROAD QUIET ZONE - 200 SOUTH\1700 - CAD\SHEET FILES\CP-501.DWG

**CROSSING NO. 805-836V**  
**UPRR MP: 783.480 UPRR SUBDIVISION: LYNDYL**  
**SLGWRR MP: 0.33 / 0.25 SLGWRR SUBDIVISION: SALT LAKE - YARD LEAD**  
**SALT LAKE CITY, SALT LAKE COUNTY, UT**  
**40°46'08" N, 111°55'11" W**



**NOT FOR CONSTRUCTION**

REUSE OF DRAWINGS  
 THIS DOCUMENT AND THE IDEAS HEREIN ARE THE PROPERTY OF CIVIL SCIENCE, INC. NO PART OF THIS PROJECT OR EXTENSION OF THIS PROJECT EXCEPT BY WRITTEN AUTHORIZATION OF CIVIL SCIENCE, INC.

NO.	REVISION	DESCRIPTION	BY	DATE

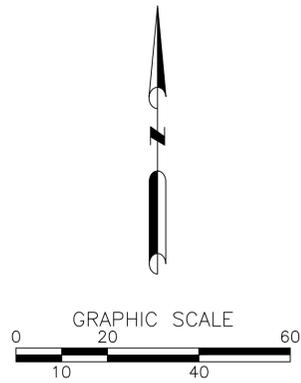
**1000 WEST AND SOUTH TEMPLE R-R CROSSING IMPROVEMENTS PLAN**  
**SLC RAILROAD IMPROVEMENTS SALT LAKE CITY, UTAH**

**Know what's below.**  
**Call 811 before you dig.**

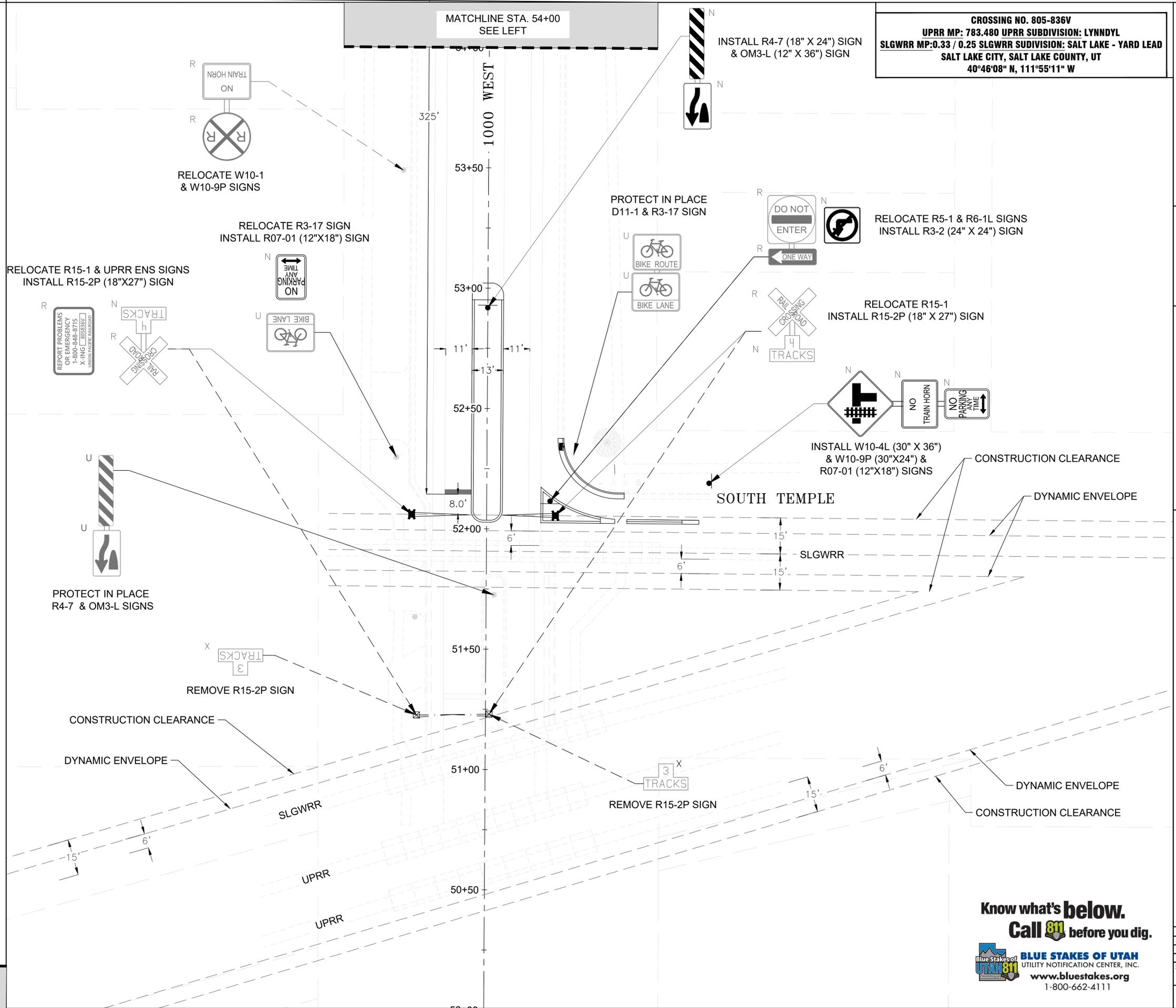


PROJ. # FF 22003  
 DATE: NOV. 2024  
 DESIGN BY: AMM  
 CHECKED BY: TCV  
 SHEET **CP-502**  
 6 OF 7

PLOT: 2024-11-05 02:17 PM  
 PATH: L:\UTAH\PROJECTS\ACTIVE 2024\F22003.00 - SLC RAILROAD QUIET ZONE - 200 SOUTH\1000 - CAD\SHEET FILES\CP-502.DWG



**SIGNING LEGEND**  
 N= NEW POST MOUNTED SIGN  
 R= RELOCATE POST MOUNTED SIGN  
 X= REMOVE SIGN AND POST REQ'D  
 U= EXISTING SIGN TO BE RETAINED



**CROSSING NO. 805-836V**  
**UPRR MP: 783.480 UPRR SUBDIVISION: LYNN DYL**  
**SLGWRR MP: 0.33 / 0.25 SLGWRR SUBDIVISION: SALT LAKE - YARD LEAD**  
**SALT LAKE CITY, SALT LAKE COUNTY, UT**  
**40°46'08" N, 111°55'11" W**

MATCHLINE STA. 54+00  
SEE LEFT

MATCHLINE STA. 54+00  
SEE RIGHT

PLOT: 2024-11-05 02:25 PM  
 PATH: L:\UTAH\PROJECTS\ACTIVE\2022\F22033.00 - SLC RAILROAD QUIET ZONE - 200 SOUTH\700 - CAD\SHEET FILES\CP-503.DWG



NOT FOR CONSTRUCTION	
REVISION	DESCRIPTION
NO.	BY
DATE	

1000 WEST AND SOUTH TEMPLE  
 SIGNAGE AND STRIPING PLAN  
 SLC RAILROAD IMPROVEMENTS  
 SALT LAKE CITY, UTAH

PROJ. # FF 22003  
 DATE: NOV. 2024  
 DESIGN BY: AMM  
 CHECKED BY: TCV  
 SHEET CP-503

7 OF 7

**Know what's below.**  
**Call 811 before you dig.**

**Blue Stakes of Utah**  
 UTILITY NOTIFICATION CENTER, INC.  
 www.bluestakes.org  
 1-800-662-4111

# Exhibit D

## Quiet Zone Risk Index Calculations

Change Scenario:

**Create New Zone**  
**Manage Existing Zones**  
**Log Off**

**Step by Step Instructions:**

**Step 1:** To specify New Warning Device (For Pre-Rule Quiet Zone Only) and/or SSM, click the [MODIFY](#) Button

**Step 2:** Select proposed warning device or SSM. Then click the [UPDATE](#) button. To generate a spreadsheet of the values on this page, click on [ASM](#) button—This spreadsheet can then be used for ASM calculations.

**Step 3:** Repeat Step (2) until the [SELECT](#) button is shown at the bottom right side of this page. Note that the [SELECT](#) button is shown **ONLY** when the Quiet Zone Risk Index falls below the NSRT or the Risk Index with Horn.

**Step 4:** To save the scenario and continue, click the [SELECT](#) button

Crossing	Street	Traffic	Warning Device	Pre-SSM	SSM	Risk	
254922T	200 SOUTH	3700	Gates	0	0	115,739.43	<a href="#">MODIFY</a>
805612X	3300 SOUTH	3000	Gates	0	13	13,331.48	<a href="#">MODIFY</a>
805613E	4000 SOUTH	10907	Gates	0	13	13,583.50	<a href="#">MODIFY</a>
805615T	4800 SOUTH	18310	Gates	0	0	93,957.33	<a href="#">MODIFY</a>
805617G	6000 SOUTH	9535	Gates	0	13	16,078.53	<a href="#">MODIFY</a>
805618N	2300 NORTH	8724	Gates	0	10	40,364.06	<a href="#">MODIFY</a>
805619V	SR-37/1800 NORTH	15828	Gates	0	10	43,328.50	<a href="#">MODIFY</a>
805620P	1300 NORTH	6847	Gates	0	10	17,575.75	<a href="#">MODIFY</a>
805627M	2200 WEST	6588	Gates	0	13	33,886.25	<a href="#">MODIFY</a>
805630V	GORDON AVENUE	11242	Gates	0	13	36,197.13	<a href="#">MODIFY</a>
805631C	hill field ROAD	23244	Gates	0	13	20,455.87	<a href="#">MODIFY</a>
805633R	650 WEST / KING STREET	5978	Gates	0	13	33,468.04	<a href="#">MODIFY</a>
805634X	GENTILE STREET	13272	Gates	0	0	84,369.87	<a href="#">MODIFY</a>
805638A	OLD MILL LANE	5537	Gates	0	0	73,878.65	<a href="#">MODIFY</a>
805647Y	1600 NORTH	2936	Gates	0	13	47,616.82	<a href="#">MODIFY</a>
805655R	SR-68/500 SOUTH	15588	Gates	0	10	47,977.01	<a href="#">MODIFY</a>
805660M	1500 SOUTH	3824	Gates	0	13	13,898.92	<a href="#">MODIFY</a>
805662B	1100 NORTH	11209	Gates	0	13	16,857.30	<a href="#">MODIFY</a>
805664P	MAIN STREET	1751	Gates	0	0	60,173.82	<a href="#">MODIFY</a>
805669Y	CENTER STREET	7157	Gates	0	10	126,108.89	<a href="#">MODIFY</a>
805673N	1800 NORTH	650	Gates	0	13	9,417.88	<a href="#">MODIFY</a>
805688D	400 NORTH	1100	Gates	0	10	32,137.69	<a href="#">MODIFY</a>
805689K	300 NORTH	2300	Gates	0	10	14,263.27	<a href="#">MODIFY</a>
805829K	600 WEST	4000	Gates	0	13	20,773.87	<a href="#">MODIFY</a>
805834G	800 WEST	500	Gates	0	10	3,430.92	<a href="#">MODIFY</a>
805835N	900 WEST	13000	Gates	0	10	6,920.13	<a href="#">MODIFY</a>
805836V	1000 WEST	3815	Gates	0	0	24,124.60	<a href="#">MODIFY</a>
805941W	2ND STREET	11000	Gates	0	13	4,019.41	<a href="#">MODIFY</a>
859667K	17TH STREET	3000	Gates	0	13	7,662.06	<a href="#">MODIFY</a>
859670T	SR-39	36589	Gates	0	0	34,248.66	<a href="#">MODIFY</a>

\* Only Public At Grade Crossings are listed.

**ALERT: Quiet Zone qualifies because QZRI is less than Risk Index with Horns.**

[Click](#) for Supplementary Safety Measures [SSM]

[Click](#) for ASM spreadsheet:  \* Note: The use of ASMs requires an application to and approval from the FRA.

Summary	
<b>Proposed Quiet Zone:</b>	FR_North
<b>Type:</b>	New 24-hour QZ
<b>Scenario:</b>	FR_North_71340
<b>Estimated Total Cost:</b>	\$2,982,000.00
<b>Nationwide Significant Risk Threshold:</b>	15488 .00
<b>Risk Index with Horns:</b>	67279.53
<b>Quiet Zone Risk Index:</b>	<b>36861.52</b>
<input type="button" value="Select"/>	



# CITY OF NORTH SALT LAKE

---

10 East Center Street  
North Salt Lake, Utah 84054  
(801) 335-8700  
(801) 335-8719 Fax

Brian J. Horrocks  
Mayor

Ken Leetham  
City Manager

January 21, 2025

Docket Clerk of the Safety Board  
Federal Railroad Administration  
U.S. Department of Transportation  
1200 New Jersey Ave, SE Washington, DC 20590

RE: City of North Salt Lake Public Comment on FRA-2024-0115-0002.

To Whom it May Concern:

The City of North Salt Lake is submitting written comment on Docket No. FRA-2024-0115-0002, a joint waiver request from the City of North Salt Lake and Salt Lake City for temporary relief from the Federal Railroad Administration (FRA) for the requirement of signal arms at the industrial spur lines near two railroad crossings: ID805664P and ID805836V. The temporary request is for a period of two years until the design and construction of new signal mast and gate arms at each crossing can be completed. The temporary waiver is being requested to allow the reinstatement of the currently suspended Woods Cross Quiet Zone. We refer the Board to the previously submitted waiver request for specific details related to this waiver request.

We acknowledge and support the FRA's difficult role at times to regulate safety conditions between trains, vehicles and pedestrians at locations of at-grade crossings on streets and pathways. Public safety is a core purpose and value of the City and we feel a significant duty to this critical public purpose. To this end, the City has prepared and submitted to Union Pacific construction plans for the installation of a signal mast and gate arms at the subject industrial crossing (ID805664P). The City has already set aside funds to pay for the project and is now awaiting Union Pacific's actions to review the plans and perform the construction. As you know, the physical construction of repairs at this location can only be done by Union Pacific Railroad and so this project is subject to their timeline to complete these needed repairs.

Here in this public comment we remind the Board that the industrial crossing at this location serves a local manufacturing facility with deliveries only occurring on weeknights between midnight and 6:00 a.m.. Based upon interviews with the recipient company, Duraline, there are 2-4 deliveries per week and trains are traveling at approximately 10 miles per hour. According to City records, there has never been a train/vehicle or train/pedestrian accident on this

industrial spur line. Though installation of the required signal mast and gate arms will provide added safety, this is a safe crossing today in its current form.

The City's position is that there is little to no public risk by granting this waiver and reinstating the Woods Cross Quiet Zone for the other 80+ at-grade crossings which exist in this quiet zone and which are in full compliance with FRA regulations and would otherwise qualify for a reduction in train whistles at their respective locations.

As you have learned from many public comments previously submitted, the use of train whistles within the Woods Cross Quiet Zone in locations near residential properties is causing stress and very difficult challenges for people who's sleep is disrupted or for whom these noises cause severe aggravation at all hours of the day and night. These disruptions are unnecessary, particularly since the industrial crossing in North Salt Lake is a low frequency and low speed crossing.

The City appreciates the role of the FRA and for the Board's consideration of this request. The City is also deeply committed to public safety and to the correction of the deficiencies at its crossing location and will work to expedite the repairs as quickly as possible.

Sincerely,

Brian J. Horrocks

Mayor



City of North Salt Lake City Council:



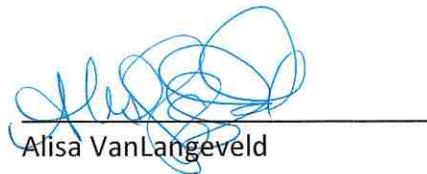
Lisa Watts Baskin



Ted Knowlton



Tammy Clayton



Alisa VanLangeveld



Suzette Jackson



# CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street  
North Salt Lake, Utah 84054  
(801) 335-8700  
(801) 335-8719 Fax

**Brian J. Horrocks**  
Mayor

**Heidi Voordeckers**  
Finance Director

## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Heidi Voordeckers, Finance Director

**DATE:** 3/4/2025

**SUBJECT:** Monthly financial statements for the period ended January 31, 2025

### BACKGROUND

In accordance with the Uniform Fiscal Procedures Act for Cities, monthly financial reports shall be prepared and presented to the governing body of each City.

### SUMMARY

There is no unusual financial activity to report for the first seven months of the fiscal year. As we begin the budget process, it is helpful to review year-to date expenditures in comparison to the prior year. The table below contains a comparison of departmental activity in the General Fund as of the end of January. An explanation of variances may be found in the far right column.

Additional analysis of fund activity will be presented at future City Council meetings as we lead up to the budget retreat, scheduled for April 12, 2025.

GENERAL FUND EXP BY DEPT	FY 2024	FY 2025	% INCR/ (DECR)	REASON
LEGISLATIVE	177,800	159,600	-10%	No election expenditures required this year.
ADMIN	752,000	678,000	-10%	Greater investment in IT infrastructure in FY 2024.
BUILDINGS	152,800	122,900	-20%	Fewer expenditures related to HVAC system repairs this year.
JUSTICE COURT	225,600	268,700	19%	Transition of court clerk from part-time to full-time.
POLICE	3,233,000	3,538,200	9%	Increases associated with wages/benefits, new F/T position, and camera purchases.
FIRE	1,330,800	1,383,200	4%	Increase in contract rates.
STREETS	1,062,700	968,500	-9%	Budgeted decrease for contribution to fleet overhead.
ENGINEERING	52,000	68,500	32%	Increase in professional services for quiet zone waiver.
PLANNING	315,100	398,000	26%	Increase in one-time professional service expenditures for general plan development.
BUILDING INSPECTION	170,600	174,200	2%	Standard increases associated with wages/benefits.
PARKS	825,600	916,000	11%	Increases in water, grounds maintenance, and equipment expenditures in current year.
<b>TOTAL GENERAL FUND</b>	<b>8,298,000</b>	<b>8,675,800</b>	<b>5%</b>	

## **ACTION**

There is no action required of the Council related to the presentation of the monthly financial reports.

### Attachments:

- 1) Financial Summary for the periods ended January 31, 2025
- 2) Revenues and Expenses with Comparison to Budget reports for the periods ended January 31, 2025

City of North Salt Lake Monthly Financial Report

January 2025

**GENERAL FUND REVENUES**

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Taxes	\$ 12,030,300	\$ 6,356,816	\$ 6,085,399	53%	54%
Licensing	250,000	207,933	210,100	83%	88%
Intergovernmental	161,136	127,813	123,593	79%	86%
Charges for Services	923,000	378,647	292,834	41%	45%
Fines & Forfeitures	375,000	347,044	238,417	93%	99%
Misc. Income	595,260	253,720	293,894	43%	51%
<b>Total Revenues</b>	<b>\$ 14,334,696</b>	<b>\$ 7,671,973</b>	<b>\$ 7,244,237</b>		

Top Ten Revenues	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Sales Tax	\$ 6,760,000	\$ 2,808,990	\$ 2,806,829	42%	42%
Property Taxes	3,229,300	2,481,730	2,328,757	77%	76%
MET Tax - Power	1,100,000	811,297	688,364	74%	64%
MET Tax - Gas	600,000	113,346	119,471	19%	24%
Justice Court Fines	375,000	347,044	238,417	93%	68%
Business Licenses	250,000	207,933	210,100	83%	89%
Franchise - Telephone	140,000	69,947	61,912	50%	62%
Permit and Planning	695,500	226,989	171,779	33%	26%
<b>Total Top Ten</b>	<b>\$ 13,149,800</b>	<b>\$ 7,067,275</b>	<b>\$ 6,625,630</b>		

**NOTES**

--

**GENERAL FUND EXPENDITURES**

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Legislative	\$ 286,700	\$ 159,594	\$ 177,795	56%	58%
Judicial	469,600	268,681	225,631	57%	54%
Administration	1,026,500	678,346	752,030	66%	70%
Buildings - City Ctr & PW	273,300	140,083	163,420	51%	83%
Planning & Development	1,042,360	572,684	485,736	55%	46%
Police	6,255,406	3,540,216	3,235,044	57%	56%
Fire - Contracted Service	1,844,310	1,383,231	1,330,802	75%	75%
PW - Streets & Engineering	1,933,310	1,019,835	1,104,087	53%	58%
Parks and Recreation	1,606,950	916,029	825,599	57%	57%
Transfers Out	1,500,000	-	411,250	0%	58%
<b>Total Expenditures</b>	<b>\$ 16,238,436</b>	<b>\$ 8,678,700</b>	<b>\$ 8,711,394</b>		

**CHANGE IN GENERAL FUND BALANCE**

	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Revenues	\$ 14,334,696	\$ 7,671,973	\$ 7,244,237	54%	52%
Expenditures	16,238,436	8,678,700	8,711,394	53%	59%
<b>Fund Balance Inc./(Dec)</b>	<b>\$ (1,903,740)</b>	<b>\$ (1,006,727)</b>	<b>\$ (1,467,157)</b>		

**IMPACT FEE REVENUES - ALL FUND TYPES**

Impact Fee Revenues	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Parks	\$ 551,000	\$ 44,000	\$ 15,400	8%	16%
Public Safety	106,500	8,350	1,715	8%	16%
Roads	429,590	29,970	11,857	7%	15%
Water	765,000	132,864	42,600	17%	16%
Secondary Water	-	-	-	-	-
Storm Water	200,000	61,978	16,405	31%	21%
<b>Total Revenues</b>	<b>\$ 2,052,090</b>	<b>\$ 277,163</b>	<b>\$ 87,977</b>		

**Monthly Financial Report**

January 2025

**REVENUES**

**EXPENDITURES**

**SPECIAL REVENUE FUNDS**

	<u>Budget</u>			<u>% of Budget</u>		<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year	YTD	Prior YTD	Current Year	Prior Year
Redevelopment	\$ 2,976,250	\$ 159,670	\$ 178,271	5%	7%	\$ 6,500,350	\$ 698,042	\$ 292,804	11%	5%
Housing	221,020	26,592	21,011	12%	10%	221,020	-	-	0%	0%
Local Building Authority	105,000	65,953	125,241	63%	66%	125,660	120,140	138,639	96%	73%

**DEBT SERVICE FUND**

	<u>Budget</u>			Current Year	Prior Year	<u>Budget</u>			Current Year	Prior Year
	Current Year	YTD	Prior YTD	Year	Year	Current Year	YTD	Prior YTD	Year	Year
Debt Service - RAP Tax	\$ 1,400,360	\$ 1,019,540	\$ 1,062,327	73%	16%	\$ 18,700,360	\$ 615,502	\$ 439,634	3%	7%

**CAPITAL IMPROVEMENT FUND**

	<u>Budget</u>			Current Year	Prior Year	<u>Budget</u>			Current Year	Prior Year
	Current Year	YTD	Prior YTD	Year	Year	Current Year	YTD	Prior YTD	Year	Year
Capital Projects	\$ 2,555,500	\$ 319,311	\$ 274,287	12%	44%	\$ 2,555,500	\$ 483,163	\$ 217,933	19%	37%
Parks - Capital	22,293,475	371,682	319,706	2%	5%	22,908,400	434,868	466,564	2%	6%
Police - Capital	111,500	11,892	6,356	11%	58%	109,000	63,581	6,433	58%	58%
Roadway - Capital	6,061,490	1,311,398	1,361,179	22%	11%	11,323,590	3,249,518	1,916,063	29%	16%

**ENTERPRISE FUNDS**

	<u>Budget</u>			Current Year	Prior Year	<u>Budget</u>			Current Year	Prior Year
	Current Year	YTD	Prior YTD	Year	Year	Current Year	YTD	Prior YTD	Year	Year
Water - Oper	\$ 5,025,000	\$ 3,613,744	\$ 3,066,562	72%	75%	\$ 4,475,222	\$ 2,876,315	\$ 2,596,538	64%	71%
Water - Cap	2,310,735	1,048,251	173,006	45%	9%	5,354,330	2,186,103	1,298,098	41%	18%
Storm Water - Oper	1,275,000	760,331	658,107	60%	58%	836,850	360,699	425,265	43%	52%
Storm Water - Cap	299,750	116,115	53,317	39%	11%	1,910,735	585,322	109,531	31%	8%
Solid Waste	1,748,000	1,041,047	1,005,864	60%	59%	1,748,000	770,823	765,826	44%	47%
Golf - Operating	3,522,000	2,117,096	1,912,219	60%	61%	2,706,300	1,904,877	1,616,464	70%	77%
Golf - Cap and Debt	173,430	(62,090)	(60,463)	-36%	0%	1,267,800	802,138	282,771	63%	27%
Fleet	1,254,500	443,390	555,187	35%	43%	1,254,500	610,469	549,096	49%	43%

**NOTES**

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10103131101	PROPERTY TAX - GENERAL	2,266,437.81	405,843.31	2,416,330.40	3,082,300.00	665,969.60 78.4
10103131102	PRIOR YEARS DELINQUENT	982.81	439.05	1,023.60	2,000.00	976.40 51.2
10103131103	FEE IN LIEU OF PERS PROP TAXES	61,336.66	12,979.06	64,376.34	145,000.00	80,623.66 44.4
10103131300	SALES AND USE TAX	2,806,829.01	489,732.48	2,808,989.66	6,760,000.00	3,951,010.34 41.6
10103131303	ENERGY SALES AND USE - POWER	688,363.59	110,897.69	811,296.94	1,100,000.00	288,703.06 73.8
10103131304	ENERGY SALES AND USE - GAS	119,471.35	35,971.25	113,345.91	600,000.00	486,654.09 18.9
10103131305	TRANSIENT ROOM AND SHORT TERM	20,448.89	2,231.62	20,188.29	51,000.00	30,811.71 39.6
10103131401	CABLE TAX	59,616.53	.00	51,318.18	150,000.00	98,681.82 34.2
10103131402	TELEPHONE TAX	61,912.20	11,725.43	69,946.76	140,000.00	70,053.24 50.0
	<b>TOTAL TAX REVENUE</b>	<b>6,085,398.85</b>	<b>1,069,819.89</b>	<b>6,356,816.08</b>	<b>12,030,300.00</b>	<b>5,673,483.92 52.8</b>
<u>LICENSES AND PERMITS</u>						
10103232100	BUSINESS LICENSES AND PERMITS	210,100.38	34,818.00	207,933.01	250,000.00	42,066.99 83.2
	<b>TOTAL LICENSES AND PERMITS</b>	<b>210,100.38</b>	<b>34,818.00</b>	<b>207,933.01</b>	<b>250,000.00</b>	<b>42,066.99 83.2</b>
<u>INTERGOVERNMENTAL</u>						
10103333201	OPERATING GRANTS - STATE	95,407.00	4,500.00	91,118.99	121,536.00	30,417.01 75.0
10103333204	CONTRIBUTIONS FROM OTHER GOV	.00	.00	.00	10,000.00	10,000.00 .0
10103333207	STATE LIQUOR FUND ALLOTMENT	28,185.77	.00	36,694.37	29,600.00	( 7,094.37) 124.0
	<b>TOTAL INTERGOVERNMENTAL</b>	<b>123,592.77</b>	<b>4,500.00</b>	<b>127,813.36</b>	<b>161,136.00</b>	<b>33,322.64 79.3</b>
<u>CHARGES FOR SERVICES</u>						
10103434201	FEES-RECREATION PROGRAMS	15,873.94	.00	30,967.37	70,000.00	39,032.63 44.2
10103434203	PARKING CITATIONS	3,787.60	240.00	1,140.00	4,000.00	2,860.00 28.5
10103434204	FEES POLICE	9,615.44	2,223.56	15,529.97	30,000.00	14,470.03 51.8
10103434205	PLAN CHECK	45,250.36	6,354.49	65,959.11	220,000.00	154,040.89 30.0
10103434206	ZONING & SUBDIVISION PLANNING	525.00	6,750.00	8,100.00	10,000.00	1,900.00 81.0
10103434207	INFRASTRUCTURE INSPECTION	2,400.00	.00	22,900.00	7,500.00	( 15,400.00) 305.3
10103434208	PERMIT FEE - INSPECTION	88,496.25	15,620.37	107,901.40	433,000.00	325,098.60 24.9
10103434301	LIBERTY FESTIVAL REVENUE	70,099.62	.00	72,106.76	70,000.00	( 2,106.76) 103.0
10103434302	LIBERTY FEST CAR SHOW	200.00	.00	.00	.00	.00 .0
10103434308	RENTS AND LEASES OTHER	60.00	.00	.00	.00	.00 .0
10103434400	SALES AND SERVICE EXCAVATION	35,107.75	2,350.00	22,128.32	25,000.00	2,871.68 88.5
10103434401	MATERIALS AND SUPPLIES SALES	1,203.30	.00	94.00	2,000.00	1,906.00 4.7
10103434409	SALES AND SERVICE PUBLIC WORKS	418.73	.00	11,305.92	.00	( 11,305.92) .0
10103434601	RENTS-PARKS AND BALL FIELDS	11,284.00	.00	11,832.00	34,000.00	22,168.00 34.8
10103434650	RENTS - CELL TOWER SITES	8,512.00	1,456.56	8,682.24	17,500.00	8,817.76 49.6
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>292,833.99</b>	<b>34,994.98</b>	<b>378,647.09</b>	<b>923,000.00</b>	<b>544,352.91 41.0</b>

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>JUDICIAL REVENUE</u>						
10103535100 COURT FINES & BAIL FORFEITURES	238,417.10	28,535.32	347,043.52	375,000.00	27,956.48	92.5
TOTAL JUDICIAL REVENUE	238,417.10	28,535.32	347,043.52	375,000.00	27,956.48	92.5
<u>MISCELLANEOUS</u>						
10103736000 MISCELLANEOUS	1,985.14	53.00	6,600.71	10,000.00	3,399.29	66.0
10103736100 INTEREST EARNINGS	152,088.06	15,608.22	87,210.56	150,000.00	62,789.44	58.1
10103736200 DIVIDENDS - AWARDS	30,374.43	16,849.71	27,739.92	20,000.00	( 7,739.92)	138.7
10103736300 CREDIT CARD USE FEE	3,199.06	185.14	2,423.41	15,000.00	12,576.59	16.2
TOTAL MISCELLANEOUS	187,646.69	32,696.07	123,974.60	195,000.00	71,025.40	63.6
<u>OTHER FINANCING SOURCES</u>						
10103836700 CONTRIBUTIONS	.00	250.00	1,000.00	15,000.00	14,000.00	6.7
10103837125 TRANSFERS FROM RDA	.00	.00	.00	142,730.00	142,730.00	.0
10103837144 TRANSFERS FROM ROADS	106,246.91	10,867.60	113,192.06	195,580.00	82,387.94	57.9
10103837300 GAIN ON DISPOSAL OF CAPITAL AS	.00	.00	15,553.50	5,000.00	( 10,553.50)	311.1
10103837400 INSURANCE RECOVERY	.00	.00	.00	41,950.00	41,950.00	.0
10103837990 FUND BALANCE - USE OF	.00	.00	.00	1,903,740.00	1,903,740.00	.0
TOTAL OTHER FINANCING SOURCES	106,246.91	11,117.60	129,745.56	2,304,000.00	2,174,254.44	5.6
TOTAL FUND REVENUE	7,244,236.69	1,216,481.86	7,671,973.22	16,238,436.00	8,566,462.78	47.3
<u>GOVERNING COUNCIL</u>						
10-1101-41101 WAGE REGULAR EMPLOYEES	65,420.17	8,539.85	64,766.08	112,000.00	47,233.92	57.8
10-1101-41200 EMPLOYEE BENEFITS	37,688.95	2,624.19	34,759.25	65,000.00	30,240.75	53.5
10-1101-42100 PROF & TECHNICAL SERVICES	23,333.31	3,333.33	23,430.81	40,000.00	16,569.19	58.6
10-1101-42105 PROF & TECHNICAL SERVICES-ATTY	942.00	.00	.00	1,000.00	1,000.00	.0
10-1101-42109 ELECTIONS	15,284.58	.00	.00	2,000.00	2,000.00	.0
10-1101-42400 ADVERTISING AND PUBLIC NOTICES	48.77	.00	.00	500.00	500.00	.0
10-1101-42900 TRAVEL, EDUCATION AND TRAINING	3,418.62	.00	1,945.00	10,000.00	8,055.00	19.5
10-1101-43400 TELECOMMUNICATION	1,575.00	225.00	1,575.00	2,700.00	1,125.00	58.3
10-1101-45200 OPERATING SUPPLIES	9,907.14	691.19	10,750.97	16,000.00	5,249.03	67.2
10-1101-45208 COUNCIL CONTRIBUTIONS	.00	.00	75.00	15,000.00	14,925.00	.5
10-1101-45400 BOOKS, PUBLICATIONS AND SUBSCR	20,176.83	.00	22,292.17	22,500.00	207.83	99.1
TOTAL GOVERNING COUNCIL	177,795.37	15,413.56	159,594.28	286,700.00	127,105.72	55.7

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
10-1103-41101	WAGE REGULAR EMPLOYEES	232,211.90	31,772.23	241,797.69	420,000.00	178,202.31 57.6
10-1103-41200	EMPLOYEE BENEFITS	105,371.40	9,688.46	89,802.11	180,000.00	90,197.89 49.9
10-1103-41201	EMPLOYEE ALLOWANCES	3,692.32	461.54	3,461.55	6,000.00	2,538.45 57.7
10-1103-42100	PROF & TECHNICAL SERVICES	4,190.32	.00	751.85	6,500.00	5,748.15 11.6
10-1103-42400	ADVERTISING AND PUBLIC NOTICES	441.10	82.84	5,822.89	17,100.00	11,277.11 34.1
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	6,142.33	.00	8,470.36	14,000.00	5,529.64 60.5
10-1103-43400	TELECOMMUNICATION	1,490.01	161.98	1,625.59	3,400.00	1,774.41 47.8
10-1103-45211	INDIRECT COST ALLOCATION	( 116,375.00)	( 18,292.00)	( 128,044.00)	( 219,500.00)	( 91,456.00) ( 58.3)
10-1103-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,951.69	325.48	2,386.90	3,000.00	613.10 79.6
	<b>TOTAL CHIEF ADMINISTRATIVE OFFICER</b>	<b>239,116.07</b>	<b>24,200.53</b>	<b>226,074.94</b>	<b>430,500.00</b>	<b>204,425.06 52.5</b>
<u>FINANCIAL</u>						
10-1104-41101	WAGE REGULAR EMPLOYEES	214,451.97	29,769.48	227,003.64	391,000.00	163,996.36 58.1
10-1104-41103	OVERTIME	205.33	.00	.00	1,000.00	1,000.00 .0
10-1104-41200	EMPLOYEE BENEFITS	105,958.35	9,017.04	103,966.45	170,000.00	66,033.55 61.2
10-1104-41201	EMPLOYEE ALLOWANCES	3,750.00	250.00	3,250.00	6,000.00	2,750.00 54.2
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	684.00	.00	845.00	3,000.00	2,155.00 28.2
10-1104-43400	TELECOMMUNICATION	2,254.46	182.24	2,003.29	3,600.00	1,596.71 55.7
10-1104-45200	OPERATING SUPPLIES	64.42	.00	80.04	300.00	219.96 26.7
10-1104-45211	INDIRECT COST ALLOCATION	( 168,819.00)	( 25,000.00)	( 175,000.00)	( 300,000.00)	( 125,000.00) ( 58.3)
10-1104-45400	BOOKS, PUBLICATIONS AND SUBSCR	300.00	273.48	273.48	800.00	526.52 34.2
	<b>TOTAL FINANCIAL</b>	<b>158,849.53</b>	<b>14,492.24</b>	<b>162,421.90</b>	<b>275,700.00</b>	<b>113,278.10 58.9</b>
<u>ADMINISTRATIVE SUPPORT</u>						
10-1120-41205	TUITION REIMBURSEMENT	2,000.00	.00	.00	6,000.00	6,000.00 .0
10-1120-42000	GEN & CONTRACTED SERVICES-IT	47,697.75	3,305.10	46,923.70	60,000.00	13,076.30 78.2
10-1120-42100	PROF & TECHNICAL SERVICES	65,693.05	14,580.02	52,142.21	70,000.00	17,857.79 74.5
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	18,757.50	1,312.00	26,358.00	40,000.00	13,642.00 65.9
10-1120-42110	BANK CHARGES	4,940.30	836.31	4,996.63	7,000.00	2,003.37 71.4
10-1120-42300	INSURANCE - RISK MANAGEMENT	177,628.13	.00	196,426.65	185,000.00	( 11,426.65) 106.2
10-1120-45100	OFFICE SUPPLIES	6,768.68	586.60	6,171.52	15,000.00	8,828.48 41.1
10-1120-45202	EMPLOYEE APPRECIATION	22,265.10	13,793.44	20,706.70	24,000.00	3,293.30 86.3
10-1120-45211	INDIRECT COST ALLOCATION	( 30,744.00)	( 9,517.00)	( 66,619.00)	( 114,200.00)	( 47,581.00) ( 58.3)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	37,588.71	.00	1,879.00	25,000.00	23,121.00 7.5
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	308.20	46.10	187.16	500.00	312.84 37.4
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	931.00	67.00	469.00	800.00	331.00 58.6
10-1120-49013	FLEET PARTS AND SUPPLIES	229.53	34.59	207.54	1,200.00	992.46 17.3
	<b>TOTAL ADMINISTRATIVE SUPPORT</b>	<b>354,063.95</b>	<b>25,044.16</b>	<b>289,849.11</b>	<b>320,300.00</b>	<b>30,450.89 90.5</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING AND ZONING</u>						
10-1130-41101	WAGE REGULAR EMPLOYEES	190,140.37	27,466.58	207,820.50	373,000.00	165,179.50 55.7
10-1130-41102	TEMPORARY EMPLOYEES	12,302.50	1,061.25	11,692.50	24,450.00	12,757.50 47.8
10-1130-41103	OVERTIME	48.42	.00	917.19	1,000.00	82.81 91.7
10-1130-41200	EMPLOYEE BENEFITS	97,170.12	8,796.52	97,052.96	163,000.00	65,947.04 59.5
10-1130-41201	EMPLOYEE ALLOWANCES	3,692.32	461.54	3,461.55	6,000.00	2,538.45 57.7
10-1130-42000	GENERAL & CONTRACTED SERVICES	45.00	.00	.00	.00	.00 .0
10-1130-42106	PROF & TECH SERVICES-ECON DEV	2,912.00	.00	.00	7,000.00	7,000.00 .0
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	1,782.79	.00	2,345.00	4,500.00	2,155.00 52.1
10-1130-43400	TELECOMMUNICATION	1,811.63	149.67	1,615.40	2,660.00	1,044.60 60.7
10-1130-45200	OPERATING SUPPLIES	192.81	5.75	157.76	500.00	342.24 31.6
10-1130-45400	BOOKS, PUBLICATIONS AND SUBSCR	5,004.15	884.48	4,661.75	6,000.00	1,338.25 77.7
10-1130-46010	GRANT - CONTRACT PAYMENTS	.00	12,230.75	68,232.09	165,350.00	97,117.91 41.3
10-1130-49013	FLEET PARTS AND SUPPLIES	.00	12.60	78.40	.00	( 78.40) .0
	<b>TOTAL PLANNING AND ZONING</b>	<b>315,102.11</b>	<b>51,069.14</b>	<b>398,035.10</b>	<b>753,460.00</b>	<b>355,424.90 52.8</b>
<u>GENERAL GOVERNMENT BUILDING</u>						
10-1140-42000	GENERAL & CONTRACTED SERVICES	114,580.18	12,509.22	73,086.43	150,000.00	76,913.57 48.7
10-1140-43100	WATER AND SEWERAGE	3,192.00	2,492.03	5,515.18	3,500.00	( 2,015.18) 157.6
10-1140-43200	NATURAL GAS	7,598.85	1,120.91	5,261.71	18,000.00	12,738.29 29.2
10-1140-43300	ELECTRICITY	25,161.46	3,421.35	35,390.06	46,000.00	10,609.94 76.9
10-1140-43400	TELECOMMUNICATION	10,333.07	1,519.69	10,550.20	17,000.00	6,449.80 62.1
10-1140-45200	OPERATING SUPPLIES	7,926.45	203.74	3,513.56	10,000.00	6,486.44 35.1
10-1140-45211	INDIRECT COST ALLOCATION	( 18,431.00)	( 3,300.00)	( 23,100.00)	( 39,600.00)	( 16,500.00) ( 58.3)
10-1140-45603	MACHINERY AND EQUIPMENT	2,471.00	.00	12,670.75	15,000.00	2,329.25 84.5
	<b>TOTAL GENERAL GOVERNMENT BUIL</b>	<b>152,832.01</b>	<b>17,966.94</b>	<b>122,887.89</b>	<b>219,900.00</b>	<b>97,012.11 55.9</b>
<u>PUBLIC WORKS BUILDING</u>						
10-1142-42000	GENERAL & CONTRACTED SERVICES	8,512.03	1,668.99	13,156.59	17,000.00	3,843.41 77.4
10-1142-43100	WATER AND SEWERAGE	1,289.24	788.06	4,617.21	2,500.00	( 2,117.21) 184.7
10-1142-43200	NATURAL GAS	2,661.80	1,720.24	3,654.88	10,000.00	6,345.12 36.6
10-1142-43300	ELECTRICITY	4,779.68	1,272.38	6,907.43	13,000.00	6,092.57 53.1
10-1142-45200	OPERATING SUPPLIES	9,776.13	1,256.68	11,665.48	20,000.00	8,334.52 58.3
10-1142-45211	INDIRECT COST ALLOCATION	( 19,369.00)	( 3,258.00)	( 22,806.00)	( 39,100.00)	( 16,294.00) ( 58.3)
10-1142-45603	MACHINERY AND EQUIPMENT	2,938.40	.00	.00	30,000.00	30,000.00 .0
	<b>TOTAL PUBLIC WORKS BUILDING</b>	<b>10,588.28</b>	<b>3,448.35</b>	<b>17,195.59</b>	<b>53,400.00</b>	<b>36,204.41 32.2</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>						
10-1171-41101	WAGE REGULAR EMPLOYEES	93,404.05	12,895.00	97,810.29	168,700.00	70,889.71 58.0
10-1171-41103	OVERTIME	126.84	20.20	159.66	1,000.00	840.34 16.0
10-1171-41200	EMPLOYEE BENEFITS	63,737.08	4,235.89	61,756.32	97,000.00	35,243.68 63.7
10-1171-42000	GENERAL & CONTRACTED SERVICES	7,319.41	1,000.00	10,052.31	12,000.00	1,947.69 83.8
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	687.76	.00	134.38	1,600.00	1,465.62 8.4
10-1171-43400	TELECOMMUNICATION	464.06	42.24	410.94	1,200.00	789.06 34.3
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	230.00	273.48	273.48	700.00	426.52 39.1
10-1171-45603	MACHINERY AND EQUIPMENT	.00	455.99	455.99	.00	455.99) .0
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	333.26	46.49	313.70	700.00	386.30 44.8
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	2,156.00	158.00	1,106.00	1,900.00	794.00 58.2
10-1171-49013	FLEET PARTS AND SUPPLIES	75.60	12.60	75.60	500.00	424.40 15.1
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	2,100.00	300.00	2,100.00	3,600.00	1,500.00 58.3
	<b>TOTAL BUILDING INSPECTION</b>	<b>170,634.06</b>	<b>19,439.89</b>	<b>174,648.67</b>	<b>288,900.00</b>	<b>114,251.33 60.5</b>
<u>GENERAL GOVT NON OPERATING</u>						
10-1900-49141	TRANSFERS TO PARK CAPITAL	.00	.00	.00	1,500,000.00	1,500,000.00 .0
10-1900-49144	TRANSFERS TO ROAD CAPITAL	411,250.00	.00	.00	.00	.00 .0
	<b>TOTAL GENERAL GOVT NON OPERATI</b>	<b>411,250.00</b>	<b>.00</b>	<b>.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00 .0</b>
<u>JUDICIAL</u>						
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	33,387.83	6,116.67	42,816.69	73,400.00	30,583.31 58.3
10-2030-41101	WAGE REGULAR EMPLOYEES	88,290.22	13,277.31	100,416.55	164,000.00	63,583.45 61.2
10-2030-41103	OVERTIME	486.57	59.78	513.93	1,000.00	486.07 51.4
10-2030-41200	EMPLOYEE BENEFITS	46,101.36	5,324.02	64,139.02	111,000.00	46,860.98 57.8
10-2030-42100	PROF & TECHNICAL SERVICES	2,087.39	202.62	2,390.42	6,000.00	3,609.58 39.8
10-2030-42110	BANK CHARGES	6,387.53	1,006.73	7,054.92	12,000.00	4,945.08 58.8
10-2030-42900	TRAVEL, EDUCATION AND TRAINING	251.75	.00	870.58	2,500.00	1,629.42 34.8
10-2030-43400	TELECOMMUNICATION	1,444.61	185.32	1,422.87	2,500.00	1,077.13 56.9
10-2030-45100	OFFICE SUPPLIES	1,688.78	243.43	2,082.58	4,200.00	2,117.42 49.6
10-2030-45200	OPERATING SUPPLIES	1,255.23	.00	318.15	2,000.00	1,681.85 15.9
10-2030-45603	MACHINERY AND EQUIPMENT	285.00	.00	.00	.00	.00 .0
10-2030-47100	JURY AND WITNESS PAYMENTS	.00	.00	.00	1,000.00	1,000.00 .0
	<b>TOTAL JUDICIAL</b>	<b>181,666.27</b>	<b>26,415.88</b>	<b>222,025.71</b>	<b>379,600.00</b>	<b>157,574.29 58.5</b>
<u>JUSTICE COURT</u>						
10-2035-42107	PROF & TECHNICAL - DEFENDER	10,500.00	1,500.00	10,500.00	20,000.00	9,500.00 52.5
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	26,145.00	5,165.00	32,045.00	60,000.00	27,955.00 53.4
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	7,320.00	.00	4,110.00	10,000.00	5,890.00 41.1
	<b>TOTAL JUSTICE COURT</b>	<b>43,965.00</b>	<b>6,665.00</b>	<b>46,655.00</b>	<b>90,000.00</b>	<b>43,345.00 51.8</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>						
10-2400-41101	WAGE REGULAR EMPLOYEES	1,453,849.61	204,429.39	1,564,923.60	2,752,900.00	1,187,976.40 56.9
10-2400-41103	OVERTIME	72,249.26	46,130.89	116,177.83	100,000.00	( 16,177.83) 116.2
10-2400-41104	NSL LIVE OVERTIME	4,638.01	444.63	3,759.17	20,000.00	16,240.83 18.8
10-2400-41200	EMPLOYEE BENEFITS	970,659.64	88,360.13	985,910.65	1,766,000.00	780,089.35 55.8
10-2400-41202	EMPLOYEE ALLOWANCES - UNIFORM	15,947.83	3,321.32	19,563.50	38,000.00	18,436.50 51.5
10-2400-41205	TUITION REIMBURSEMENT	1,500.00	.00	.00	.00	.00 .0
10-2400-42100	PROF & TECHNICAL SERVICES	22,640.76	2,376.20	23,735.56	24,000.00	264.44 98.9
10-2400-42101	PROF & TECHNICAL SERVICES-CAM	79.90	.00	59,195.00	70,000.00	10,805.00 84.6
10-2400-42120	RENTAL OF EQUIPMENT & VEHICLES	5,983.92	855.99	4,967.94	13,500.00	8,532.06 36.8
10-2400-42900	TRAVEL, EDUCATION AND TRAINING	9,446.82	2,134.00	15,491.78	30,000.00	14,508.22 51.6
10-2400-43400	TELECOMMUNICATION EMPLOYEES	15,505.68	2,172.15	13,356.14	28,000.00	14,643.86 47.7
10-2400-45100	OFFICE SUPPLIES	630.52	247.45	807.02	3,200.00	2,392.98 25.2
10-2400-45200	OPERATING SUPPLIES	6,170.07	1,982.39	6,397.52	9,000.00	2,602.48 71.1
10-2400-45260	K-9 EXPENDITURES	.00	434.65	2,279.84	4,000.00	1,720.16 57.0
10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCR	12,629.64	1,273.48	30,986.03	41,536.00	10,549.97 74.6
10-2400-45603	MACHINERY AND EQUIPMENT	17,165.75	4,011.01	83,713.43	118,500.00	34,786.57 70.6
10-2400-49011	INTERDEPARTMENTAL FLEET FUEL	41,862.95	4,947.00	37,761.11	94,500.00	56,738.89 40.0
10-2400-49012	INTERDEPARTMENTAL FLEET R&M	56,700.00	4,993.73	30,793.73	51,600.00	20,806.27 59.7
10-2400-49013	FLEET PARTS AND SUPPLIES	11,497.94	1,707.22	39,876.90	79,450.00	39,573.10 50.2
10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	115,381.00	17,747.00	124,229.00	212,960.00	88,731.00 58.3
	<b>TOTAL POLICE</b>	<b>2,834,539.30</b>	<b>387,568.63</b>	<b>3,163,925.75</b>	<b>5,457,146.00</b>	<b>2,293,220.25 58.0</b>
<u>POLICE - NON-SWORN</u>						
10-2404-41101	WAGE REGULAR EMPLOYEES	152,531.95	21,061.86	158,040.89	274,000.00	115,959.11 57.7
10-2404-41102	TEMPORARY EMPLOYEES	80,145.00	10,500.00	80,040.00	146,160.00	66,120.00 54.8
10-2404-41103	OVERTIME	20.76	.00	.00	.00	.00 .0
10-2404-41200	EMPLOYEE BENEFITS	105,952.54	7,658.99	98,338.31	170,400.00	72,061.69 57.7
10-2404-41205	TUITION REIMBURSEMENT	2,000.00	.00	2,000.00	2,000.00	.00 100.0
	<b>TOTAL POLICE - NON-SWORN</b>	<b>340,650.25</b>	<b>39,220.85</b>	<b>338,419.20</b>	<b>592,560.00</b>	<b>254,140.80 57.1</b>
<u>SPECIAL DETAIL SERVICES</u>						
10-2405-45000	SUPPLIES AND MATERIALS	6,734.15	.00	3,122.89	20,000.00	16,877.11 15.6
	<b>TOTAL SPECIAL DETAIL SERVICES</b>	<b>6,734.15</b>	<b>.00</b>	<b>3,122.89</b>	<b>20,000.00</b>	<b>16,877.11 15.6</b>
<u>DISPATCH AND COMMUNICATIONS</u>						
10-2600-42000	GENERAL & CONTRACTED SERVICES	53,120.58	.00	34,748.40	185,700.00	150,951.60 18.7
	<b>TOTAL DISPATCH AND COMMUNICATI</b>	<b>53,120.58</b>	<b>.00</b>	<b>34,748.40</b>	<b>185,700.00</b>	<b>150,951.60 18.7</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>							
10-2900-42000	GENERAL & CONTRACTED SERVICES	1,330,801.50	.00	1,383,231.00	1,844,310.00	461,079.00	75.0
	TOTAL FIRE	1,330,801.50	.00	1,383,231.00	1,844,310.00	461,079.00	75.0
<u>ENGINEERING AND DESIGN</u>							
10-3300-41101	WAGE REGULAR EMPLOYEES	21,500.00	3,340.96	25,864.01	62,470.00	36,605.99	41.4
10-3300-41102	TEMPORARY EMPLOYEES	6,824.00	1,504.00	5,380.00	15,000.00	9,620.00	35.9
10-3300-41103	OVERTIME	.00	.00	.00	500.00	500.00	.0
10-3300-41200	EMPLOYEE BENEFITS	10,238.39	1,088.85	9,983.24	17,600.00	7,616.76	56.7
10-3300-42000	GENERAL & CONTRACTED SERVICES	1,750.00	.00	1,907.50	15,000.00	13,092.50	12.7
10-3300-42100	PROF & TECHNICAL SERVICES	( 1,600.00)	2,140.00	15,605.50	15,000.00	( 605.50)	104.0
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	816.49	566.72	588.88	2,500.00	1,911.12	23.6
10-3300-43400	TELECOMMUNICATION	916.10	121.91	888.69	3,000.00	2,111.31	29.6
10-3300-45100	OFFICE SUPPLIES	.00	106.78	583.28	1,500.00	916.72	38.9
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,475.33	546.96	1,889.65	2,500.00	610.35	75.6
10-3300-45603	MACHINERY AND EQUIPMENT	53.94	321.73	321.73	3,000.00	2,678.27	10.7
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	1,640.29	163.49	1,280.67	2,500.00	1,219.33	51.2
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	2,681.00	192.00	1,344.00	2,300.00	956.00	58.4
10-3300-49013	FLEET PARTS AND SUPPLIES	1,448.73	187.93	564.87	1,500.00	935.13	37.7
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	4,256.00	330.00	2,310.00	3,960.00	1,650.00	58.3
	TOTAL ENGINEERING AND DESIGN	52,000.27	10,611.33	68,512.02	148,330.00	79,817.98	46.2
<u>STREETS ADMINISTRATION</u>							
10-3501-41101	WAGE REGULAR EMPLOYEES	147,779.05	19,886.40	148,817.14	249,100.00	100,282.86	59.7
10-3501-41102	TEMPORARY EMPLOYEES	5,892.00	( 13,192.48)	.00	10,000.00	10,000.00	.0
10-3501-41103	OVERTIME	6,186.83	566.09	5,636.64	10,000.00	4,363.36	56.4
10-3501-41200	EMPLOYEE BENEFITS	101,820.10	6,326.93	89,203.05	131,000.00	41,796.95	68.1
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,617.53	84.60	2,732.59	5,000.00	2,267.41	54.7
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	1,746.43	200.00	1,492.04	5,500.00	4,007.96	27.1
10-3501-43400	TELECOMMUNICATION	2,884.77	364.56	3,155.88	5,000.00	1,844.12	63.1
10-3501-45100	OFFICE SUPPLIES	5,213.19	103.55	4,425.34	7,000.00	2,574.66	63.2
10-3501-45200	OPERATING SUPPLIES	879.19	.00	420.22	2,500.00	2,079.78	16.8
10-3501-45400	BOOKS, PUBLICATIONS AND SUBSCR	150.00	273.48	973.48	2,000.00	1,026.52	48.7
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	20,925.60	3,094.50	18,634.21	40,000.00	21,365.79	46.6
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	108,727.00	( 368.96)	52,210.88	92,200.00	39,989.12	56.6
10-3501-49013	FLEET PARTS AND SUPPLIES	96,975.65	13,253.65	117,932.42	145,000.00	27,067.58	81.3
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	156,807.00	21,675.00	151,725.00	260,100.00	108,375.00	58.3
	TOTAL STREETS ADMINISTRATION	658,604.34	52,267.32	597,358.89	964,400.00	367,041.11	61.9

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS &amp; HWY - RESTRICTED TAX</u>							
10-3502-41101	WAGE REGULAR EMPLOYEES	50,762.57	7,209.42	55,158.59	86,580.00	31,421.41	63.7
10-3502-41103	OVERTIME	.00	827.73	2,030.12	1,000.00	( 1,030.12)	203.0
10-3502-41200	EMPLOYEE BENEFITS	21,483.08	2,483.34	30,113.86	49,000.00	18,886.14	61.5
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	20,416.70	.00	13,455.00	17,000.00	3,545.00	79.2
10-3502-45200	OPERATING SUPPLIES	2,241.59	136.41	3,947.29	15,000.00	11,052.71	26.3
10-3502-45502	ROAD REPAIR MATERIAL	9,067.97	210.70	8,487.20	12,000.00	3,512.80	70.7
10-3502-45600	REPAIR AND MAINTENANCE	2,275.00	.00	.00	15,000.00	15,000.00	.0
	<b>TOTAL STREETS &amp; HWY - RESTRICTE</b>	<b>106,246.91</b>	<b>10,867.60</b>	<b>113,192.06</b>	<b>195,580.00</b>	<b>82,387.94</b>	<b>57.9</b>
<u>SIDEWALKS AND CROSSWALKS</u>							
10-3503-42100	PROF & TECHNICAL SERVICES	.00	.00	775.00	35,000.00	34,225.00	2.2
10-3503-45501	CONSTRUCTION MATERIAL	34,624.11	.00	33,805.50	100,000.00	66,194.50	33.8
	<b>TOTAL SIDEWALKS AND CROSSWALK</b>	<b>34,624.11</b>	<b>.00</b>	<b>34,580.50</b>	<b>135,000.00</b>	<b>100,419.50</b>	<b>25.6</b>
<u>STREET CLEANING &amp; SNOW REMOVA</u>							
10-3505-45503	SALT AND SAND	21,600.16	.00	.00	60,000.00	60,000.00	.0
10-3505-45603	MACHINERY AND EQUIPMENT	1,583.70	.00	.00	75,000.00	75,000.00	.0
	<b>TOTAL STREET CLEANING &amp; SNOW R</b>	<b>23,183.86</b>	<b>.00</b>	<b>.00</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>.0</b>
<u>ENGINEERING, DESIGN, &amp; STUDIES</u>							
10-3506-42100	PROF & TECHNICAL SERVICES	7,306.59	62.89	6,726.13	25,000.00	18,273.87	26.9
	<b>TOTAL ENGINEERING, DESIGN, &amp; STU</b>	<b>7,306.59</b>	<b>62.89</b>	<b>6,726.13</b>	<b>25,000.00</b>	<b>18,273.87</b>	<b>26.9</b>
<u>STREET LIGHTING &amp; TRAF CONTROL</u>							
10-3507-43300	ELECTRICITY	34,326.39	6,377.07	37,625.35	75,000.00	37,374.65	50.2
10-3507-45600	REPAIR AND MAINTENANCE	20,169.35	.00	36,532.98	70,000.00	33,467.02	52.2
10-3507-45602	STREET STRIPING	122,623.15	5,098.56	111,042.25	135,000.00	23,957.75	82.3
10-3507-45604	OTHER ASSETS-SIGNAGE	45,001.61	225.60	14,265.22	50,000.00	35,734.78	28.5
	<b>TOTAL STREET LIGHTING &amp; TRAF CO</b>	<b>222,120.50</b>	<b>11,701.23</b>	<b>199,465.80</b>	<b>330,000.00</b>	<b>130,534.20</b>	<b>60.4</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS ADMINISTRATION</u>						
10-5301-41101	WAGE REGULAR EMPLOYEES	191,737.26	27,009.28	201,999.01	349,000.00	147,000.99 57.9
10-5301-41102	TEMPORARY EMPLOYEES	8,955.65	.00	13,192.00	25,000.00	11,808.00 52.8
10-5301-41103	OVERTIME	9,341.87	1,655.71	8,197.43	20,000.00	11,802.57 41.0
10-5301-41200	EMPLOYEE BENEFITS	133,817.72	9,492.92	136,673.03	240,000.00	103,326.97 57.0
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	3,485.54	24.34	3,114.80	5,000.00	1,885.20 62.3
10-5301-42000	GENERAL & CONTRACTED SERVICES	73,971.08	.00	56,566.12	130,000.00	73,433.88 43.5
10-5301-42100	PROF & TECHNICAL SERVICES	11,774.56	65.00	12,046.91	15,000.00	2,953.09 80.3
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	3,464.00	1,612.00	4,166.31	7,500.00	3,333.69 55.6
10-5301-43400	TELECOMMUNICATION	3,130.27	388.55	3,324.61	4,500.00	1,175.39 73.9
10-5301-45100	OFFICE SUPPLIES	1,628.48	660.56	2,200.30	3,500.00	1,299.70 62.9
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	6,494.86	605.83	5,267.08	12,000.00	6,732.92 43.9
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	5,775.00	492.00	3,444.00	5,900.00	2,456.00 58.4
10-5301-49013	FLEET PARTS AND SUPPLIES	9,151.23	6,365.50	15,064.41	20,000.00	4,935.59 75.3
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	19,075.00	2,171.00	15,197.00	26,050.00	10,853.00 58.3
	TOTAL PARKS ADMINISTRATION	481,802.52	50,542.69	480,453.01	863,450.00	382,996.99 55.6
<u>PARK FACILITIES</u>						
10-5304-42202	GROUNDS CARE	45,486.23	3,075.15	85,062.25	125,000.00	39,937.75 68.1
10-5304-43100	WATER AND SEWERAGE	59,227.62	4,878.63	82,486.55	90,000.00	7,513.45 91.7
10-5304-43200	NATURAL GAS	1,452.91	935.32	1,725.52	3,500.00	1,774.48 49.3
10-5304-43300	ELECTRICITY	6,569.75	1,269.62	7,969.22	15,000.00	7,030.78 53.1
	TOTAL PARK FACILITIES	112,736.51	10,158.72	177,243.54	233,500.00	56,256.46 75.9
<u>SPECIAL EVENTS</u>						
10-5305-45201	PARKS AND ARTS BOARD	2,014.74	.00	144.04	10,000.00	9,855.96 1.4
10-5305-45202	5K RUN	.00	.00	.00	5,000.00	5,000.00 .0
10-5305-45203	LIBERTY FEST CELEBRATION	134,603.70	2,271.00	135,534.29	135,000.00	( 534.29) 100.4
10-5305-45204	SENIOR LUNCH BUNCH	5,604.68	145.26	4,608.66	11,000.00	6,391.34 41.9
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	2,577.48	.00	2,211.38	15,000.00	12,788.62 14.7
10-5305-45208	MISC. COUNCIL EVENTS	9,986.84	.00	248.07	1,000.00	751.93 24.8
10-5305-45210	EASTER EGG DASH	.00	.00	.00	2,500.00	2,500.00 .0
10-5305-45212	PHOTO CONTEST	.00	.00	848.00	1,000.00	152.00 84.8
10-5305-45214	NSL READS	.00	.00	17.31	1,000.00	982.69 1.7
10-5305-45216	KITE FESTIVAL	.00	.00	.00	2,000.00	2,000.00 .0
10-5305-45218	HALLOWEEN BASH	.00	450.00	2,334.36	1,500.00	( 834.36) 155.6
10-5305-45220	FOOD TRUCK AND VENDOR FAIR	.00	.00	100.00	500.00	400.00 20.0
10-5305-45222	WINTERFEST	.00	1,235.01	4,696.44	8,000.00	3,303.56 58.7
10-5305-45224	GET TO THE RIVER	.00	.00	2,686.01	2,700.00	13.99 99.5
10-5305-45226	UNITY IN THE COMMUNITY	.00	.00	600.00	3,000.00	2,400.00 20.0
	TOTAL SPECIAL EVENTS	154,787.44	4,101.27	154,028.56	199,200.00	45,171.44 77.3

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS PROGRAMS</u>						
10-5310-41101	WAGE REGULAR EMPLOYEES	2,736.00	.00	.00	4,000.00	4,000.00 .0
10-5310-41102	TEMPORARY EMPLOYEES	26,599.70	.00	25,057.91	70,000.00	44,942.09 35.8
10-5310-41200	EMPLOYEE BENEFITS	( 436.93)	.00	2,121.33	9,800.00	7,678.67 21.7
10-5310-45200	OPERATING SUPPLIES	31,958.92	12.33	16,097.44	25,000.00	8,902.56 64.4
	TOTAL PARKS PROGRAMS	60,857.69	12.33	43,276.68	108,800.00	65,523.32 39.8
<u>PARK AREAS</u>						
10-5315-42202	GROUNDS CARE	.00	.00	6,166.55	14,000.00	7,833.45 44.1
10-5315-45200	OPERATING SUPPLIES	4,750.96	.00	7,562.43	25,000.00	17,437.57 30.3
10-5315-45208	CITIZEN TREE PROGRAM	.00	.00	.00	10,000.00	10,000.00 .0
10-5315-45603	MACHINERY AND EQUIPMENT	10,133.17	.00	38,847.23	78,000.00	39,152.77 49.8
10-5315-45610	TREES	.00	143.49	8,451.20	75,000.00	66,548.80 11.3
10-5315-48300	INFRASTRUCTURE	530.33	.00	.00	.00	.00 .0
	TOTAL PARK AREAS	15,414.46	143.49	61,027.41	202,000.00	140,972.59 30.2
	TOTAL FUND EXPENDITURES	8,711,393.63	781,414.04	8,678,700.03	16,238,436.00	7,559,735.97 53.5
	NET REVENUE OVER EXPENDITURES	( 1,467,156.94)	435,067.82	( 1,006,726.81)	.00	1,006,726.81 .0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#20 REDEVELOPMENT - EAGLEWOOD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EAGLEWOOD OPERATING REVENUE</u>						
20-5071-31105 RDA INCREMENT-EAGLEWOOD	.00	.00	.00	825,020.00	825,020.00	.0
20-5071-36100 INTEREST EARNINGS	84.00	34.00	263.00	50.00	( 213.00)	526.0
TOTAL EAGLEWOOD OPERATING RE	84.00	34.00	263.00	825,070.00	824,807.00	.0
TOTAL FUND REVENUE	84.00	34.00	263.00	825,070.00	824,807.00	.0
<u>EAGLEWOOD OPERATING EXPENSE</u>						
20-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	783,770.00	783,770.00	.0
TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	783,770.00	783,770.00	.0
<u>EAGLEWOOD NON OPERATING</u>						
20-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	41,250.00	41,250.00	.0
20-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	50.00	50.00	.0
TOTAL EAGLEWOOD NON OPERATIN	.00	.00	.00	41,300.00	41,300.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	825,070.00	825,070.00	.0
NET REVENUE OVER EXPENDITURES	84.00	34.00	263.00	.00	( 263.00)	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#21 REDEVELOPMENT - REDWOOD RD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REDWOOD RD OPERATING REVENUE</u>						
21-5071-31107 RDA INCREMENT - REDWOOD	.00	.00	.00	1,464,600.00	1,464,600.00	.0
21-5071-36100 INTEREST EARNINGS	152,753.35	16,846.90	132,562.69	100,000.00	( 32,562.69)	132.6
TOTAL REDWOOD RD OPERATING RE	152,753.35	16,846.90	132,562.69	1,564,600.00	1,432,037.31	8.5
<u>REDWOOD NON OPERATING REVEN</u>						
21-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	3,491,700.00	3,491,700.00	.0
TOTAL REDWOOD NON OPERATING R	.00	.00	.00	3,491,700.00	3,491,700.00	.0
TOTAL FUND REVENUE	152,753.35	16,846.90	132,562.69	5,056,300.00	4,923,737.31	2.6
<u>REDWOOD OPERATING EXPENSE</u>						
21-5074-42202 GROUNDS	.00	.00	.00	50,000.00	50,000.00	.0
21-5074-45604 SIGNAGE	.00	.00	.00	327,540.00	327,540.00	.0
21-5074-45610 TREES	.00	.00	.00	150,000.00	150,000.00	.0
21-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	225,000.00	225,000.00	.0
TOTAL REDWOOD OPERATING EXPE	.00	.00	.00	752,540.00	752,540.00	.0
<u>REDWOOD NON OPERATING</u>						
21-5078-47011 PRINCIPAL	.00	.00	.00	305,000.00	305,000.00	.0
21-5078-47012 INTEREST	39,375.00	.00	34,950.00	69,900.00	34,950.00	50.0
21-5078-47013 FEES	697.50	.00	.00	2,500.00	2,500.00	.0
21-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	73,200.00	73,200.00	.0
21-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	146,460.00	146,460.00	.0
21-5078-49132 TRANSFER TO DEBT SERVICE	233,331.00	33,333.00	233,331.00	400,000.00	166,669.00	58.3
21-5078-51611 FOXBORO PARK PROJECT	19,400.82	8,495.60	429,761.08	3,306,700.00	2,876,938.92	13.0
TOTAL REDWOOD NON OPERATING	292,804.32	41,828.60	698,042.08	4,303,760.00	3,605,717.92	16.2
TOTAL FUND EXPENDITURES	292,804.32	41,828.60	698,042.08	5,056,300.00	4,358,257.92	13.8
NET REVENUE OVER EXPENDITURES	( 140,050.97)	( 24,981.70)	( 565,479.39)	.00	565,479.39	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#22 REDEVELOPMENT - HWY 89

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY 89 OPERATING REVENUE</u>						
22-5071-31108	RDA INCREMENT-HWY 89	.00	.00	.00	565,580.00	565,580.00 .0
22-5071-36100	INTEREST EARNINGS	1,749.00	458.00	3,559.00	1,000.00 ( 2,559.00)	355.9
	TOTAL HWY 89 OPERATING REVENUE	1,749.00	458.00	3,559.00	566,580.00	563,021.00 .6
<u>HWY 89 NON OPERATING REVENUE</u>						
22-5072-37990	FUND BALANCE - USE OF	.00	.00	.00	52,450.00	52,450.00 .0
	TOTAL HWY 89 NON OPERATING REV	.00	.00	.00	52,450.00	52,450.00 .0
	TOTAL FUND REVENUE	1,749.00	458.00	3,559.00	619,030.00	615,471.00 .6
<u>HWY 89 OPERATING EXPENSE</u>						
22-5074-45604	SIGNAGE	.00	.00	.00	110,000.00	110,000.00 .0
22-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	424,190.00	424,190.00 .0
	TOTAL HWY 89 OPERATING EXPENSE	.00	.00	.00	534,190.00	534,190.00 .0
<u>HWY 89 NON OPERATING</u>						
22-5078-49110	TRANSFER TO GEN FUND	.00	.00	.00	28,280.00	28,280.00 .0
22-5078-49127	TRANSFER TO HOUSING FUND	.00	.00	.00	56,560.00	56,560.00 .0
	TOTAL HWY 89 NON OPERATING	.00	.00	.00	84,840.00	84,840.00 .0
	TOTAL FUND EXPENDITURES	.00	.00	.00	619,030.00	619,030.00 .0
	NET REVENUE OVER EXPENDITURES	1,749.00	458.00	3,559.00	.00 ( 3,559.00)	.0

NORTH SALT LAKE CITY  
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#25 REDEVELOPMENT AGENCY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RDA OPERATING REVENUE</u>						
25-5071-36100 INTEREST EARNINGS	23,685.00	3,000.00	23,285.00	20,000.00	( 3,285.00)	116.4
TOTAL RDA OPERATING REVENUE	23,685.00	3,000.00	23,285.00	20,000.00	( 3,285.00)	116.4
TOTAL FUND REVENUE	23,685.00	3,000.00	23,285.00	20,000.00	( 3,285.00)	116.4
<u>RDA NON OPERATING</u>						
25-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	20,000.00	20,000.00	.0
TOTAL RDA NON OPERATING	.00	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	20,000.00	20,000.00	.0
NET REVENUE OVER EXPENDITURES	23,685.00	3,000.00	23,285.00	.00	( 23,285.00)	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#27 HOUSING

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING OPERATING REVENUE</u>						
27-5021-36100 INTEREST EARNINGS	.00	3,426.00	3,426.00	.00	( 3,426.00)	.0
27-5021-36101 INTEREST EARNINGS RESTRICTED	21,011.00	.00	23,166.00	18,000.00	( 5,166.00)	128.7
TOTAL HOUSING OPERATING REVEN	21,011.00	3,426.00	26,592.00	18,000.00	( 8,592.00)	147.7
<u>HOUSING NON OPERATING REVENUE</u>						
27-5023-37125 TRANSFERS FROM RDA	.00	.00	.00	203,020.00	203,020.00	.0
TOTAL HOUSING NON OPERATING RE	.00	.00	.00	203,020.00	203,020.00	.0
TOTAL FUND REVENUE	21,011.00	3,426.00	26,592.00	221,020.00	194,428.00	12.0
<u>HOUSING NON OPERATING</u>						
27-5026-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	221,020.00	221,020.00	.0
TOTAL HOUSING NON OPERATING	.00	.00	.00	221,020.00	221,020.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	221,020.00	221,020.00	.0
NET REVENUE OVER EXPENDITURES	21,011.00	3,426.00	26,592.00	.00	( 26,592.00)	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#28 LOCAL BUILDING AUTHORITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA OPERATING REVENUE</u>						
28-2803-34600 RENTS AND LEASES OTHER	59,578.50	.00	320.55	.00	( 320.55)	.0
28-2803-36100 INTEREST EARNINGS	7,331.74	844.42	7,301.27	5,000.00	( 2,301.27)	146.0
28-2803-37141 TRANSFERS FROM PARK CAPITAL	58,331.00	8,333.00	58,331.00	100,000.00	41,669.00	58.3
28-2803-37990 FUND BALANCE - USE OF	.00	.00	.00	20,660.00	20,660.00	.0
<b>TOTAL LBA OPERATING REVENUE</b>	<b>125,241.24</b>	<b>9,177.42</b>	<b>65,952.82</b>	<b>125,660.00</b>	<b>59,707.18</b>	<b>52.5</b>
<b>TOTAL FUND REVENUE</b>	<b>125,241.24</b>	<b>9,177.42</b>	<b>65,952.82</b>	<b>125,660.00</b>	<b>59,707.18</b>	<b>52.5</b>
<u>LBA OPERATING EXPENSE</u>						
28-5075-42100 PROF & TECHNICAL SERVICES	16,891.30	.00	.00	.00	.00	.0
28-5075-42300 INSURANCE - RISK MANAGEMENT	1,699.13	.00	1,728.66	1,700.00	( 28.66)	101.7
28-5075-43000 UTILITIES - RENTAL PROPERTIES	4,857.69	.00	2,005.20	850.00	( 1,155.20)	235.9
<b>TOTAL LBA OPERATING EXPENSE</b>	<b>23,448.12</b>	<b>.00</b>	<b>3,733.86</b>	<b>2,550.00</b>	<b>( 1,183.86)</b>	<b>146.4</b>
<u>LBA NON - OPERATING EXPENSE</u>						
28-5076-47011 PRINCIPAL	105,000.00	.00	108,000.00	108,000.00	.00	100.0
28-5076-47012 INTEREST	8,441.15	.00	6,656.15	12,610.00	5,953.85	52.8
28-5076-47013 FEES	1,750.00	1,750.00	1,750.00	2,500.00	750.00	70.0
<b>TOTAL LBA NON - OPERATING EXPEN</b>	<b>115,191.15</b>	<b>1,750.00</b>	<b>116,406.15</b>	<b>123,110.00</b>	<b>6,703.85</b>	<b>94.6</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>138,639.27</b>	<b>1,750.00</b>	<b>120,140.01</b>	<b>125,660.00</b>	<b>5,519.99</b>	<b>95.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 13,398.03)</b>	<b>7,427.42</b>	<b>( 54,187.19)</b>	<b>.00</b>	<b>54,187.19</b>	<b>.0</b>

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#32 DEBT SERVICE FUND (RAP TX)

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TAX REVENUE</u>						
32-5321-31309 RECREATION, ARTS, & PARKS TAX	268,395.31	43,297.49	261,995.79	695,000.00	433,004.21	37.7
TOTAL DEBT SERVICE TAX REVENUE	268,395.31	43,297.49	261,995.79	695,000.00	433,004.21	37.7
<u>DEBT SERVICE NON OPERATING REV</u>						
32-5322-36100 INTEREST EARNINGS	560,601.13	70,557.88	524,213.30	305,360.00	( 218,853.30)	171.7
32-5322-37125 TRANSFERS FROM RDA FUND	233,331.00	33,333.00	233,331.00	400,000.00	166,669.00	58.3
32-5322-37990 FUND BALANCE - USE OF	.00	.00	.00	17,300,000.00	17,300,000.00	.0
TOTAL DEBT SERVICE NON OPERATI	793,932.13	103,890.88	757,544.30	18,005,360.00	17,247,815.70	4.2
TOTAL FUND REVENUE	1,062,327.44	147,188.37	1,019,540.09	18,700,360.00	17,680,819.91	5.5
<u>DEBT SERVICE NON OPERATING EXP</u>						
32-5328-47011 PRINCIPAL	.00	.00	.00	653,000.00	653,000.00	.0
32-5328-47012 INTEREST	379,753.30	.00	371,177.80	742,360.00	371,182.20	50.0
32-5328-47013 FEES	1,550.00	1,550.00	1,550.00	5,000.00	3,450.00	31.0
32-5328-49141 TRANSFERS TO PARK CAPITAL	58,331.00	( 150,000.00)	242,773.75	17,300,000.00	17,057,226.25	1.4
TOTAL DEBT SERVICE NON OPERATI	439,634.30	( 148,450.00)	615,501.55	18,700,360.00	18,084,858.45	3.3
TOTAL FUND EXPENDITURES	439,634.30	( 148,450.00)	615,501.55	18,700,360.00	18,084,858.45	3.3
NET REVENUE OVER EXPENDITURES	622,693.14	295,638.37	404,038.54	.00	( 404,038.54)	.0

NORTH SALT LAKE CITY  
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#40 CAPITAL IMPROVEMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND NON OPERATING REV</u>						
40-3042-36100 INTEREST EARNINGS	267,854.00	32,142.00	255,730.00	225,000.00	( 30,730.00)	113.7
40-3042-37143 TRANSFERS FROM PUBLIC SAFETY	6,433.00	9,083.00	63,581.00	109,000.00	45,419.00	58.3
40-3042-37990 FUND BALANCE - USE OF	.00	.00	.00	2,221,500.00	2,221,500.00	.0
TOTAL CAPITAL FUND NON OPERATING REV	274,287.00	41,225.00	319,311.00	2,555,500.00	2,236,189.00	12.5
TOTAL FUND REVENUE	274,287.00	41,225.00	319,311.00	2,555,500.00	2,236,189.00	12.5
<u>CAPITAL FUND PROJECTS</u>						
40-3046-57979 NEW CITY HALL - FURN/FIX/REMOD	.00	9,587.00	71,913.23	100,000.00	28,086.77	71.9
TOTAL CAPITAL FUND PROJECTS	.00	9,587.00	71,913.23	100,000.00	28,086.77	71.9
<u>CAPITAL FUND NON OPERATING EXP</u>						
40-3048-49141 TRANSFER TO PARKS	217,933.35	.00	.00	1,750,500.00	1,750,500.00	.0
40-3048-49144 TRANSFERS TO ROAD CAPITAL	.00	58,750.00	411,250.00	705,000.00	293,750.00	58.3
TOTAL CAPITAL FUND NON OPERATING EXP	217,933.35	58,750.00	411,250.00	2,455,500.00	2,044,250.00	16.8
TOTAL FUND EXPENDITURES	217,933.35	68,337.00	483,163.23	2,555,500.00	2,072,336.77	18.9
NET REVENUE OVER EXPENDITURES	56,353.65	( 27,112.00)	( 163,852.23)	.00	163,852.23	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS CAPITAL REVENUE</u>						
41-5301-33201 OPERATING GRANTS - STATE	.00	57,750.00	57,750.00	1,021,225.00	963,475.00	5.7
41-5301-34701 IMPACT PARK	15,400.00	9,000.00	44,000.00	551,000.00	507,000.00	8.0
41-5301-36100 INTEREST EARNINGS	28,752.00	3,000.00	27,210.00	46,000.00	18,790.00	59.2
41-5301-36101 INTEREST EARNINGS RESTRICTED	( 710.00)	3.00	( 52.00)	1,500.00	1,552.00	( 3.5)
41-5301-36700 CONTRIBUTIONS	.00	.00	.00	123,250.00	123,250.00	.0
<b>TOTAL PARKS CAPITAL REVENUE</b>	<b>43,442.00</b>	<b>69,753.00</b>	<b>128,908.00</b>	<b>1,742,975.00</b>	<b>1,614,067.00</b>	<b>7.4</b>
<u>PARKS CAPITAL REV NONOPERATING</u>						
41-5302-37110 TRANSFER FROM GENERAL FUND	.00	.00	.00	1,500,000.00	1,500,000.00	.0
41-5302-37132 TRANSFER FROM DEBT SERVICE-RA	58,331.00	( 150,000.00)	242,773.75	17,300,000.00	17,057,226.25	1.4
41-5302-37140 TRANSFERS FROM CAPITAL PROJEC	217,933.35	.00	.00	1,750,500.00	1,750,500.00	.0
41-5302-37990 FUND BALANCE - USE OF	.00	.00	.00	614,925.00	614,925.00	.0
<b>TOTAL PARKS CAPITAL REV NONOPE</b>	<b>276,264.35</b>	<b>( 150,000.00)</b>	<b>242,773.75</b>	<b>21,165,425.00</b>	<b>20,922,651.25</b>	<b>1.2</b>
<b>TOTAL FUND REVENUE</b>	<b>319,706.35</b>	<b>( 80,247.00)</b>	<b>371,681.75</b>	<b>22,908,400.00</b>	<b>22,536,718.25</b>	<b>1.6</b>
<u>PARKS CAP EXP NON OPERATING</u>						
41-5318-49128 TRANSFERS TO LBA	58,331.00	8,333.00	58,331.00	100,000.00	41,669.00	58.3
<b>TOTAL PARKS CAP EXP NON OPERAT</b>	<b>58,331.00</b>	<b>8,333.00</b>	<b>58,331.00</b>	<b>100,000.00</b>	<b>41,669.00</b>	<b>58.3</b>
<u>PARKS CAPITAL TRAILS</u>						
41-5336-52317 TOWN CTR I-15 TRAIL	825.00	.00	.00	622,110.00	622,110.00	.0
41-5336-52422 REDWOOD RD TRAIL CONNECTIONS	.00	.00	.00	283,300.00	283,300.00	.0
41-5336-52423 CENTER ST SOUTH SIDEWALK	.00	.00	1,175.00	576,000.00	574,825.00	.2
41-5336-57980 FOXBORO PARK TRAIL	72,507.21	.00	.00	.00	.00	.0
41-5336-57990 LEGACY PARK TRAIL	145,426.14	.00	.00	250,500.00	250,500.00	.0
<b>TOTAL PARKS CAPITAL TRAILS</b>	<b>218,758.35</b>	<b>.00</b>	<b>1,175.00</b>	<b>1,731,910.00</b>	<b>1,730,735.00</b>	<b>.1</b>
<u>PARKS CAPITAL PARK AREAS</u>						
41-5356-51619 HATCH PARK	10,045.00	695.95	195,780.79	20,000,000.00	19,804,219.21	1.0
41-5356-51620 EAGLEWOOD COVE DETENTION BASI	48,000.00	.00	.00	52,000.00	52,000.00	.0
41-5356-51800 ANNUAL REPAIR & REPLACE -TBD	126,681.25	.00	.00	650,000.00	650,000.00	.0
41-5356-52229 DOG PARK	.00	53.59	2,724.97	239,280.00	236,555.03	1.1
41-5356-52330 CONCRETE BOAT RAMP	4,748.09	9,144.09	176,856.73	135,210.00	( 41,646.73)	130.8
<b>TOTAL PARKS CAPITAL PARK AREAS</b>	<b>189,474.34</b>	<b>9,893.63</b>	<b>375,362.49</b>	<b>21,076,490.00</b>	<b>20,701,127.51</b>	<b>1.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>466,563.69</b>	<b>18,226.63</b>	<b>434,868.49</b>	<b>22,908,400.00</b>	<b>22,473,531.51</b>	<b>1.9</b>

NORTH SALT LAKE CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	( 146,857.34)	( 98,473.63)	( 63,186.74)	.00	63,186.74	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#43 POLICE FACILITIES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY NON OPERATING RE</u>						
43-2002-34701 IMPACT POLICE	1,715.00	1,675.00	8,350.00	106,500.00	98,150.00	7.8
43-2002-36100 INTEREST EARNINGS	.00	.00	.00	2,500.00	2,500.00	.0
43-2002-36101 INTEREST EARNINGS RESTRICTED	4,641.00	366.00	3,542.00	2,500.00	( 1,042.00)	141.7
TOTAL PUBLIC SAFETY NON OPERATI	6,356.00	2,041.00	11,892.00	111,500.00	99,608.00	10.7
TOTAL FUND REVENUE	6,356.00	2,041.00	11,892.00	111,500.00	99,608.00	10.7
<u>PUBLIC SAFETY NON OPERATING EX</u>						
43-2008-49140 TRANSFERS TO CAPITAL PROJECT	6,433.00	9,083.00	63,581.00	109,000.00	45,419.00	58.3
43-2008-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	2,500.00	2,500.00	.0
TOTAL PUBLIC SAFETY NON OPERATI	6,433.00	9,083.00	63,581.00	111,500.00	47,919.00	57.0
TOTAL FUND EXPENDITURES	6,433.00	9,083.00	63,581.00	111,500.00	47,919.00	57.0
NET REVENUE OVER EXPENDITURES	( 77.00)	( 7,042.00)	( 51,689.00)	.00	51,689.00	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL NON OPERATING REV</u>						
44-3502-33201	CAPITAL GRANTS - STATE	3,698.84	.00	.00	2,813,900.00	2,813,900.00 .0
44-3502-33203	TRANSPORTATION FUEL TAX	263,872.21	45,897.71	264,058.31	702,000.00	437,941.69 37.6
44-3502-33205	STATE C ROAD	427,488.09	.00	342,187.73	940,000.00	597,812.27 36.4
44-3502-33301	CAPITAL GRANTS - LOCAL GVRNMT	.00	.00	.00	265,000.00	265,000.00 .0
44-3502-34050	REIMBURSEMENTS	.00	.00	51,887.00	.00	( 51,887.00) .0
44-3502-34701	IMPACT ROAD	11,857.08	6,600.00	29,970.00	429,590.00	399,620.00 7.0
44-3502-36100	INTEREST EARNINGS	126,791.00	9,592.00	106,193.00	108,000.00	1,807.00 98.3
44-3502-36101	INTEREST EARNINGS RESTRICTED	116,222.00	11,559.00	105,852.00	98,000.00	( 7,852.00) 108.0
44-3502-37110	TRANSFERS FROM GENERAL FUND	411,250.00	.00	.00	.00	.00 .0
44-3502-37140	TRANSFERS FROM CAPITAL PROJEC	.00	58,750.00	411,250.00	705,000.00	293,750.00 58.3
44-3502-37990	FUND BALANCE - USE OF	.00	.00	.00	5,262,100.00	5,262,100.00 .0
	<b>TOTAL ROAD CAPITAL NON OPERATI</b>	<b>1,361,179.22</b>	<b>132,398.71</b>	<b>1,311,398.04</b>	<b>11,323,590.00</b>	<b>10,012,191.96 11.6</b>
	<b>TOTAL FUND REVENUE</b>	<b>1,361,179.22</b>	<b>132,398.71</b>	<b>1,311,398.04</b>	<b>11,323,590.00</b>	<b>10,012,191.96 11.6</b>
<u>ROAD CAPITAL OPERATING EXPENSE</u>						
44-3504-49110	TRANSFERS TO GENERAL FUND	106,246.91	10,867.60	113,192.06	195,580.00	82,387.94 57.9
	<b>TOTAL ROAD CAPITAL OPERATING EX</b>	<b>106,246.91</b>	<b>10,867.60</b>	<b>113,192.06</b>	<b>195,580.00</b>	<b>82,387.94 57.9</b>
<u>ROAD REPAIR AND REPLACEMENT</u>						
44-3505-51301	ANNUAL SEAL COAT C ROAD	.00	.00	100,064.77	700,000.00	599,935.23 14.3
44-3505-51901	MAIN ST (I-15 TO 1000 N)	5,485.36	2,587.08	2,654.81	367,920.00	365,265.19 .7
44-3505-52114	75 E,125 E & 175 E RECONSTRUCT	108,086.71	.00	.00	.00	.00 .0
44-3505-52115	LACEY WAY (MARIA, GARY,NANCY)	323,960.53	.00	9,748.00	.00	( 9,748.00) .0
44-3505-52116	EAGLEWOOD DR(ORCH- EAGLERIDG	365,997.73	.00	.00	.00	.00 .0
44-3505-52124	RECONSTRUCT US 89 TO CTR	75,220.00	.00	.00	.00	.00 .0
44-3505-52245	475 N & CLOVERDALE	217,265.96	.00	.00	.00	.00 .0
44-3505-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	210,385.03	.00	.00	.00	.00 .0
44-3505-52302	PRKWY DR/CANYON LN/EGLPASS/RI	213,757.14	.00	50,259.52	50,780.00	520.48 99.0
44-3505-52303	SIDER DR/175 N/550 E/575 E	255,485.36	.00	10,208.58	11,710.00	1,501.42 87.2
44-3505-52315	400 WEST - CTR TO 500 N	1,595.00	69,820.81	1,579,443.34	1,525,100.00	( 54,343.34) 103.6
44-3505-52322	WDCRST, TNGL, SUNFLWR RD	5,681.77	.00	15,939.85	.00	( 15,939.85) .0
44-3505-52323	4000 SOUTH	.00	24,319.35	97,024.46	100,000.00	2,975.54 97.0
44-3505-52325	DORTHEA & BERNICE RECONSTR	17,405.61	60,000.00	226,351.96	226,980.00	628.04 99.7
44-3505-52347	ELM AVE RECONSTRUCTION	3,129.10	.00	.00	.00	.00 .0
44-3505-52424	MAIN ST WIDEN (PACIFIC-1000 N)	.00	.00	.00	275,000.00	275,000.00 .0
44-3505-52425	CYNTHIA WAY	.00	.00	.00	285,000.00	285,000.00 .0
44-3505-52438	GARY WAY EMERG REPAIRS	.00	.00	30,000.00	.00	( 30,000.00) .0
	<b>TOTAL ROAD REPAIR AND REPLACEM</b>	<b>1,803,455.30</b>	<b>156,727.24</b>	<b>2,121,695.29</b>	<b>3,542,490.00</b>	<b>1,420,794.71 59.9</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL PROJECTS</u>						
44-3506-51727	1100 NO RR CROSS WIDEN (60-80)	.00	39,231.71	204,640.14	289,850.00	85,209.86 70.6
44-3506-51803	1100 NORTH BRIDGE	3,698.84	.00	.00	4,430,820.00	4,430,820.00 .0
44-3506-51822	TREE PLANTING CTR ST PH 1	.00	.00	.00	75,000.00	75,000.00 .0
44-3506-52005	REDWOOD RD SIDEWALK- WEST CO	71.22	.00	175.00	72,890.00	72,715.00 .2
44-3506-52324	SIGNAL 400 W & 1100 N	2,590.96	45,250.00	313,301.51	646,380.00	333,078.49 48.5
44-3506-52407	ELK HOLLOW RD REBUILD	.00	2,095.19	293,459.23	430,580.00	137,120.77 68.2
44-3506-52415	150 N WATERLINE REPLACEMENT	.00	.00	105,083.56	110,000.00	4,916.44 95.5
44-3506-52416	850 N, 900 N, & MADSEN LN	.00	8,385.30	8,385.30	250,000.00	241,614.70 3.4
44-3506-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	250,000.00	250,000.00 .0
44-3506-52420	WINDSOR DR,WINDSOR CT,ASCOT D	.00	.00	.00	200,000.00	200,000.00 .0
44-3506-52421	NANCY WAY	.00	49,141.93	89,586.06	155,000.00	65,413.94 57.8
44-3506-52504	CENTER ST SIDEWALK ORCHARD-35	.00	.00	.00	675,000.00	675,000.00 .0
	<b>TOTAL ROAD CAPITAL PROJECTS</b>	<b>6,361.02</b>	<b>144,104.13</b>	<b>1,014,630.80</b>	<b>7,585,520.00</b>	<b>6,570,889.20 13.4</b>
	<b>TOTAL FUND EXPENDITURES</b>	<b>1,916,063.23</b>	<b>311,698.97</b>	<b>3,249,518.15</b>	<b>11,323,590.00</b>	<b>8,074,071.85 28.7</b>
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 554,884.01)</b>	<b>( 179,300.26)</b>	<b>( 1,938,120.11)</b>	<b>.00</b>	<b>1,938,120.11 .0</b>

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
51-3121-34405	METERED PRODUCTS	274,799.28	9,863.54	410,155.60	400,000.00 ( 10,155.60)	102.5
51-3121-34407	METERED PRODUCTS - CITY METER	17,905.60	982.46	24,397.52	30,000.00	5,602.48 81.3
51-3121-36000	MISCELLANEOUS	6,500.00	.00	.00	.00	.0
<hr/>						
TOTAL IRRIGATION CHARGES FOR S	299,204.88	10,846.00	434,553.12	430,000.00	( 4,553.12)	101.1
<hr/>						
<u>WATER CHARGES FOR SERVICE</u>						
51-3901-34405	METERED PRODUCTS	2,644,685.24	305,647.16	2,965,487.48	4,350,000.00	1,384,512.52 68.2
51-3901-34407	METERED PRODUCTS - CITY METER	114,314.30	5,166.77	200,171.87	230,000.00	29,828.13 87.0
51-3901-36000	MISCELLANEOUS	8,357.78	1,750.00	13,531.56	15,000.00	1,468.44 90.2
<hr/>						
TOTAL WATER CHARGES FOR SERVI	2,767,357.32	312,563.93	3,179,190.91	4,595,000.00	1,415,809.09	69.2
<hr/>						
<u>WATER NON OPERATING REVENUE</u>						
51-3902-33101	CAPITAL GRANTS - FEDERAL 86.56	.00	813,912.80	813,912.80	1,463,985.00	650,072.20 55.6
51-3902-34701	IMPACT WATER	42,600.00	12,078.00	132,864.34	765,000.00	632,135.66 17.4
51-3902-36000	MISCELLANEOUS	45,474.20	41.00	2,401.93	14,000.00	11,598.07 17.2
51-3902-36100	INTEREST EARNINGS	54,580.00	9,841.00	81,395.00	43,750.00 ( 37,645.00)	186.1
51-3902-36101	INTEREST EARNINGS RESTRICTED	30,352.00	1,223.00	15,397.00	24,000.00	8,603.00 64.2
51-3902-37300	GAIN ON DISPOSAL OF CAP ASSET	.00	.00	2,280.00	10,000.00	7,720.00 22.8
51-3902-37990	FUND BALANCE - USE OF	.00	.00	.00	2,483,817.00	2,483,817.00 .0
<hr/>						
TOTAL WATER NON OPERATING REV	173,006.20	837,095.80	1,048,251.07	4,804,552.00	3,756,300.93	21.8
<hr/>						
TOTAL FUND REVENUE	3,239,568.40	1,160,505.73	4,661,995.10	9,829,552.00	5,167,556.90	47.4
<hr/>						
<u>IRRIGATION OPERATING EXPENSE</u>						
51-3124-40570	COST OF SALES	180,768.00	.00	182,544.00	185,000.00	2,456.00 98.7
51-3124-41101	WAGE REGULAR EMPLOYEES	68,144.65	9,496.47	69,767.75	121,800.00	52,032.25 57.3
51-3124-41103	OVERTIME	6,377.53	637.80	6,573.02	8,000.00	1,426.98 82.2
51-3124-41200	EMPLOYEE BENEFITS	49,122.67	3,253.39	46,610.39	73,100.00	26,489.61 63.8
51-3124-42100	PROF & TECHNICAL SERVICES	3,005.28	112.36	2,651.95	10,000.00	7,348.05 26.5
51-3124-42110	BANK CHARGES	2,839.57	418.16	3,127.48	7,500.00	4,372.52 41.7
51-3124-43300	ELECTRICITY	330.33	69.65	470.48	5,000.00	4,529.52 9.4
51-3124-43400	TELECOMMUNICATION	725.74	80.15	672.73	1,500.00	827.27 44.9
51-3124-45100	OFFICE SUPPLIES	1,257.58	.00	1,192.41	3,000.00	1,807.59 39.8
51-3124-45200	OPERATING SUPPLIES	.00	.00	.00	3,000.00	3,000.00 .0
51-3124-45211	INDIRECT COST ALLOCATION	10,045.00	2,133.00	14,931.00	25,600.00	10,669.00 58.3
51-3124-45600	REPAIR AND MAINTENANCE	.00	.00	.00	7,000.00	7,000.00 .0
51-3124-45603	MACH & EQUIP - METER REPLACE	.00	.00	725.99	90,000.00	89,274.01 .8
<hr/>						
TOTAL IRRIGATION OPERATING EXPE	322,616.35	16,200.98	329,267.20	540,500.00	211,232.80	60.9

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSE</u>						
51-3904-40570	COST OF SALES	780,759.92	.00	841,190.68	845,000.00	3,809.32 99.6
51-3904-41101	WAGE REGULAR EMPLOYEES	411,248.35	57,120.41	425,518.29	757,500.00	331,981.71 56.2
51-3904-41102	TEMPORARY EMPLOYEES	.00	13,192.48	13,192.48	25,000.00	11,807.52 52.8
51-3904-41103	OVERTIME	26,181.05	2,660.91	27,096.23	35,000.00	7,903.77 77.4
51-3904-41200	EMPLOYEE BENEFITS	265,059.41	19,159.86	253,282.46	405,000.00	151,717.54 62.5
51-3904-41201	EMPLOYEE ALLOWANCES	3,692.32	461.54	3,461.55	6,000.00	2,538.45 57.7
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM	7,445.28	513.95	7,621.04	9,000.00	1,378.96 84.7
51-3904-42100	PROF & TECHNICAL SERVICES	58,566.38	3,963.59	55,758.22	155,222.00	99,463.78 35.9
51-3904-42110	BANK CHARGES	35,494.72	5,226.94	39,093.50	65,000.00	25,906.50 60.1
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	14,115.73	.00	16,239.05	30,000.00	13,760.95 54.1
51-3904-42202	GROUND CARE	59,032.06	1,556.49	11,651.91	80,000.00	68,348.09 14.6
51-3904-42300	INSURANCE - RISK MANAGEMENT	42,307.05	.00	46,345.05	50,000.00	3,654.95 92.7
51-3904-42900	TRAVEL, EDUCATION AND TRAINING	7,969.57	1,260.00	8,033.49	14,000.00	5,966.51 57.4
51-3904-43200	NATURAL GAS	1,588.78	981.09	1,923.52	5,000.00	3,076.48 38.5
51-3904-43300	ELECTRICITY	219,489.57	27,200.37	329,809.12	390,000.00	60,190.88 84.6
51-3904-43400	TELECOMMUNICATION	10,316.12	1,490.26	10,238.88	15,000.00	4,761.12 68.3
51-3904-45000	SUPPLIES AND MATERIALS	( 32,180.16)	11,397.85	51,246.57	120,000.00	68,753.43 42.7
51-3904-45023	CHEMICALS AND TESTING	59,359.31	3,320.16	55,521.64	80,000.00	24,478.36 69.4
51-3904-45100	OFFICE SUPPLIES	16,885.83	732.01	16,328.87	35,000.00	18,671.13 46.7
51-3904-45200	OPERATING SUPPLIES/TOOLS	12,382.46	86.27	5,518.16	25,000.00	19,481.84 22.1
51-3904-45211	INDIRECT COST ALLOCATION	232,848.00	39,492.00	276,444.00	473,900.00	197,456.00 58.3
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR	5,446.14	1,146.96	10,096.47	6,500.00	( 3,596.47) 155.3
51-3904-45603	MACH & EQUIP - METERS REPLACE	6,041.17	8,200.00	8,200.00	250,000.00	241,800.00 3.3
51-3904-49011	FLEET FUEL CHARGES	8,494.41	1,342.11	7,367.68	20,000.00	12,632.32 36.8
51-3904-49012	FLEET REPAIR & MAINTENANCE	13,419.00	1,050.00	7,336.47	12,600.00	5,263.53 58.2
51-3904-49013	FLEET PARTS AND SUPPLIES	7,959.43	8,128.91	18,532.36	25,000.00	6,467.64 74.1
	<b>TOTAL WATER OPERATING EXPENSE</b>	<b>2,273,921.90</b>	<b>209,684.16</b>	<b>2,547,047.69</b>	<b>3,934,722.00</b>	<b>1,387,674.31 64.7</b>
<u>WATER OPS REPAIR &amp; REPLACE PRJ</u>						
51-3905-42100	PROF & TECHNICAL SERVICES	5,300.69	.00	325.00	13,000.00	12,675.00 2.5
51-3905-51815	5200 PUMP BLSGD #1 RETROFIT	.00	.00	.00	80,000.00	80,000.00 .0
51-3905-51816	PRV VAULT & VALVE REPLACEMENT	351,297.13	.00	.00	278,290.00	278,290.00 .0
51-3905-52114	75 E 125 E & 175 E REPLACEMENT	2,602.14	.00	.00	134,900.00	134,900.00 .0
51-3905-52115	LACEY WAY WL REPLACEMENT	220.00	.00	100,328.65	90,110.00	( 10,218.65) 111.3
51-3905-52118	PRV VAULT & VALVE REPLACE FY22	45,314.00	.00	.00	.00	.00 .0
51-3905-52124	MAIN ST WATERLINE US 89 TO CTR	34,816.67	.00	.00	.00	.00 .0
51-3905-52245	475 N & CLOVERDALE	157,309.01	.00	.00	.00	.00 .0
51-3905-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	406,961.34	.00	5,500.00	.00	( 5,500.00) .0
51-3905-52315	400 W (500 N TO 1100 N)	.00	50,000.00	213,063.60	250,000.00	36,936.40 85.2
51-3905-52438	GARY WAY EMERG REPAIRS	.00	.00	82,885.23	135,000.00	52,114.77 61.4
51-3905-56105	CNTR ST WATERLINE UPPERCROSS	.00	.00	755.00	157,110.00	156,355.00 .5
51-3905-56110	MAJOR REPAIRS MISC	28,561.25	6,632.50	18,950.00	50,000.00	31,050.00 37.9
51-3905-56112	WATER DAMAGE - ROAD REPAIR	2,005.00	28,431.00	36,809.46	45,000.00	8,190.54 81.8
	<b>TOTAL WATER OPS REPAIR &amp; REPLA</b>	<b>1,034,387.23</b>	<b>85,063.50</b>	<b>458,616.94</b>	<b>1,233,410.00</b>	<b>774,793.06 37.2</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER CAPITAL PROJECTS</u>						
51-3906-52138	BIG WEST OIL FLOW CTR,VALVE,MT	78,341.44	.00	.00	.00	.0
51-3906-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	3,448.50	56,742.49	156,742.49	196,550.00	39,807.51 79.8
51-3906-52242	WATER SYSTEM GENERATORS	697.50	.00	905,412.55	1,632,490.00	727,077.45 55.5
51-3906-52407	ELK HOLLOW WATERLINE	.00	.00	382,665.63	735,000.00	352,334.37 52.1
51-3906-52415	150 N WATERLINE REPLACEMENT	.00	.00	61,138.08	130,000.00	68,861.92 47.0
51-3906-52416	850 N, 900 N, & MADSEN LN	.00	4,250.00	10,755.40	375,000.00	364,244.60 2.9
51-3906-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	580,000.00	580,000.00 .0
	<b>TOTAL WATER CAPITAL PROJECTS</b>	<b>82,487.44</b>	<b>60,992.49</b>	<b>1,516,714.15</b>	<b>3,649,040.00</b>	<b>2,132,325.85 41.6</b>
<u>WATER NON OPERATING EXPENSE</u>						
51-3908-45603	MACH & EQUIP-METERS NEW	.00	( 8,200.00)	49,966.27	50,000.00	33.73 99.9
51-3908-47011	PRINCIPAL	.00	.00	.00	184,380.00	184,380.00 .0
51-3908-47012	INTEREST	14,992.04	.00	16,170.50	28,000.00	11,829.50 57.8
51-3908-47013	FEES	.00	.00	.00	2,500.00	2,500.00 .0
51-3908-48500	MACHINERY & EQUIPMENT CAPITAL	166,231.77	6,980.00	144,635.00	145,000.00	365.00 99.8
51-3908-48502	VEHICLES	.00	.00	.00	62,000.00	62,000.00 .0
	<b>TOTAL WATER NON OPERATING EXP</b>	<b>181,223.81</b>	<b>( 1,220.00)</b>	<b>210,771.77</b>	<b>471,880.00</b>	<b>261,108.23 44.7</b>
	<b>TOTAL FUND EXPENDITURES</b>	<b>3,894,636.73</b>	<b>370,721.13</b>	<b>5,062,417.75</b>	<b>9,829,552.00</b>	<b>4,767,134.25 51.5</b>
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 655,068.33)</b>	<b>789,784.60</b>	<b>( 400,422.65)</b>	<b>.00</b>	<b>400,422.65 .0</b>

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CHARGES FOR SERVICES</u>						
53-3111-34200 FEES	658,106.85	108,494.77	760,330.56	1,275,000.00	514,669.44	59.6
TOTAL STORM CHARGES FOR SERVI	658,106.85	108,494.77	760,330.56	1,275,000.00	514,669.44	59.6
<u>STORM NON OPERATING REVENUE</u>						
53-3112-34701 IMPACT STORM WATER	16,404.50	728.45	61,978.47	200,000.00	138,021.53	31.0
53-3112-36000 MISCELLANEOUS	.00	.00	1,850.00	.00	( 1,850.00)	.0
53-3112-36100 INTEREST EARNINGS	29,566.00	5,306.00	45,744.47	24,750.00	( 20,994.47)	184.8
53-3112-36101 INTEREST EARNINGS RESTRICTED	7,346.00	733.00	6,542.00	5,000.00	( 1,542.00)	130.8
53-3112-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	70,000.00	70,000.00	.0
53-3112-37990 FUND BALANCE - USE OF	.00	.00	.00	1,172,835.00	1,172,835.00	.0
TOTAL STORM NON OPERATING REV	53,316.50	6,767.45	116,114.94	1,472,585.00	1,356,470.06	7.9
TOTAL FUND REVENUE	711,423.35	115,262.22	876,445.50	2,747,585.00	1,871,139.50	31.9
<u>STORM OPERATING EXPENSE</u>						
53-3114-41101 WAGE REGULAR EMPLOYEES	152,363.00	20,902.75	158,567.02	279,000.00	120,432.98	56.8
53-3114-41103 OVERTIME	4,019.59	958.68	2,557.33	10,000.00	7,442.67	25.6
53-3114-41200 EMPLOYEE BENEFITS	86,371.59	7,132.68	90,595.97	131,000.00	40,404.03	69.2
53-3114-41201 EMPLOYEE ALLOWANCES	594.87	9.74	596.10	2,500.00	1,903.90	23.8
53-3114-41205 TUITION REIMBURSEMENT	.00	.00	.00	2,000.00	2,000.00	.0
53-3114-42100 PROF & TECHNICAL SERVICES	12,553.05	112.36	9,129.42	25,000.00	15,870.58	36.5
53-3114-42110 BANK CHARGES	9,938.53	1,463.55	10,946.19	11,000.00	53.81	99.5
53-3114-42120 RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	4,000.00	4,000.00	.0
53-3114-42160 CLEANING AND CAMERA INSPECTIO	44,723.44	.00	6,035.00	150,000.00	143,965.00	4.0
53-3114-42300 INSURANCE - RISK MANAGEMENT	1,643.65	.00	2,170.19	2,000.00	( 170.19)	108.5
53-3114-42900 TRAVEL, EDUCATION AND TRAINING	863.12	550.00	1,585.57	4,000.00	2,414.43	39.6
53-3114-43400 TELECOMMUNICATION	1,666.67	184.55	1,603.41	3,500.00	1,896.59	45.8
53-3114-45000 SUPPLIES AND MATERIALS	2,821.79	.00	334.80	10,000.00	9,665.20	3.4
53-3114-45100 OFFICE SUPPLIES	4,095.79	57.45	4,036.94	7,500.00	3,463.06	53.8
53-3114-45200 OPERATING SUPPLIES	66.68	.00	45.83	1,000.00	954.17	4.6
53-3114-45211 INDIRECT COST ALLOCATION	43,211.00	6,854.00	47,978.00	82,250.00	34,272.00	58.3
53-3114-45400 BOOKS, PUBLICATIONS & SUBSCRIP	7,307.93	273.48	7,918.31	19,500.00	11,581.69	40.6
53-3114-45600 REPAIR AND MAINTENANCE	29,169.92	1,287.50	7,966.10	50,000.00	42,033.90	15.9
53-3114-45603 MACHINERY AND EQUIPMENT	1,100.00	.00	.00	5,000.00	5,000.00	.0
53-3114-49011 FLEET FUEL CHARGES	5,391.29	88.44	1,767.36	15,000.00	13,232.64	11.8
53-3114-49012 FLEET REPAIR & MAINTENANCE	8,595.00	633.00	4,327.15	7,600.00	3,272.85	56.9
53-3114-49013 FLEET PARTS AND SUPPLIES	8,767.99	660.00	2,537.83	15,000.00	12,462.17	16.9
TOTAL STORM OPERATING EXPENSE	425,264.90	41,168.18	360,698.52	836,850.00	476,151.48	43.1

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CAPITAL PROJECTS</u>						
53-3116-45600	REPAIR AND MAINTENANCE	18,121.00	.00	24,911.76	40,000.00	15,088.24 62.3
53-3116-48502	VEHICLES	.00	.00	297,360.00	372,360.00	75,000.00 79.9
53-3116-52022	DRAINAGE PROJECT @ HOLE #14	3,656.33	.00	.00	.00	.00 .0
53-3116-52119	CONSTITUTION WAY CANYON IMP 1	.00	.00	.00	600,000.00	600,000.00 .0
53-3116-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	4,352.50	251,837.77	262,300.07	565,000.00	302,699.93 46.4
53-3116-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	30,000.00	.00	.00	.00	.00 .0
53-3116-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	300,000.00	300,000.00 .0
	<b>TOTAL STORM CAPITAL PROJECTS</b>	<b>56,129.83</b>	<b>251,837.77</b>	<b>584,571.83</b>	<b>1,877,360.00</b>	<b>1,292,788.17 31.1</b>
<u>STORM NON OPERATING EXPENSE</u>						
53-3118-47010	PRINCIPAL-DEVELOPER REIMBURSE	51,072.97	.00	.00	.00	.00 .0
53-3118-47011	PRINCIPAL	.00	.00	.00	31,047.00	31,047.00 .0
53-3118-47012	INTEREST	2,327.96	.00	.00	2,328.00	2,328.00 .0
53-3118-47013	FEES	.00	.00	750.00	.00	( 750.00) .0
	<b>TOTAL STORM NON OPERATING EXP</b>	<b>53,400.93</b>	<b>.00</b>	<b>750.00</b>	<b>33,375.00</b>	<b>32,625.00 2.3</b>
	<b>TOTAL FUND EXPENDITURES</b>	<b>534,795.66</b>	<b>293,005.95</b>	<b>946,020.35</b>	<b>2,747,585.00</b>	<b>1,801,564.65 34.4</b>
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>176,627.69</b>	<b>( 177,743.73)</b>	<b>( 69,574.85)</b>	<b>.00</b>	<b>69,574.85 .0</b>

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#54 SOLID WASTE UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOLID WASTE CHARGES FOR SERV</u>						
54-3101-34403 SERVICES - SANITATION	787,167.66	116,075.81	809,718.84	1,377,000.00	567,281.16	58.8
54-3101-34404 SERVICES - RECYCLING	207,641.82	30,377.55	211,184.44	363,000.00	151,815.56	58.2
TOTAL SOLID WASTE CHARGES FOR	994,809.48	146,453.36	1,020,903.28	1,740,000.00	719,096.72	58.7
<u>SOLID WASTE NON OPERATING REV</u>						
54-3102-36100 INTEREST EARNINGS	11,055.00	2,724.00	20,144.00	8,000.00	( 12,144.00)	251.8
TOTAL SOLID WASTE NON OPERATIN	11,055.00	2,724.00	20,144.00	8,000.00	( 12,144.00)	251.8
TOTAL FUND REVENUE	1,005,864.48	149,177.36	1,041,047.28	1,748,000.00	706,952.72	59.6
<u>SOLID WASTE OPERATING EXPENSE</u>						
54-3104-41101 WAGE REGULAR EMPLOYEES	32,245.40	2,961.26	21,552.71	55,600.00	34,047.29	38.8
54-3104-41102 TEMPORARY EMPLOYEES	.00	.00	.00	2,500.00	2,500.00	.0
54-3104-41103 OVERTIME	1,112.78	100.38	1,052.40	2,500.00	1,447.60	42.1
54-3104-41200 EMPLOYEE BENEFITS	18,535.43	982.45	15,142.83	32,000.00	16,857.17	47.3
54-3104-42000 GENERAL & CONTRACTED SERVICES	554,454.57	130,029.38	570,103.07	1,270,000.00	699,896.93	44.9
54-3104-42100 PROF & TECHNICAL SERVICES	2,604.06	224.72	2,853.70	4,000.00	1,146.30	71.3
54-3104-42110 BANK CHARGES	14,197.89	2,090.78	15,637.40	23,000.00	7,362.60	68.0
54-3104-43400 TELECOMMUNICATION	16.95	5.63	73.19	.00	( 73.19)	.0
54-3104-45100 OFFICE SUPPLIES	4,442.17	.00	4,016.18	7,000.00	2,983.82	57.4
54-3104-45200 OPERATING - SEASONAL, BULKY	15,726.44	.00	9,082.38	32,000.00	22,917.62	28.4
54-3104-45211 INDIRECT COST ALLOCATION	14,420.00	2,571.00	17,997.00	30,700.00	12,703.00	58.6
54-3104-48500 MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	40,000.00	40,000.00	.0
TOTAL SOLID WASTE OPERATING EX	657,755.69	138,965.60	657,510.86	1,499,300.00	841,789.14	43.9
<u>RECYCLING OPERATION EXPENSE</u>						
54-3204-42000 GENERAL & CONTRACTED SERVICES	106,863.66	18,857.60	112,228.45	221,200.00	108,971.55	50.7
54-3204-45100 OFFICE SUPPLIES	1,206.37	.00	1,083.46	2,500.00	1,416.54	43.3
54-3204-48500 MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	25,000.00	25,000.00	.0
TOTAL RECYCLING OPERATION EXPE	108,070.03	18,857.60	113,311.91	248,700.00	135,388.09	45.6
TOTAL FUND EXPENDITURES	765,825.72	157,823.20	770,822.77	1,748,000.00	977,177.23	44.1
NET REVENUE OVER EXPENDITURES	240,038.76	( 8,645.84)	270,224.51	.00	( 270,224.51)	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE REVENUE</u>						
55-5500-34200 FEES GREEN	699,442.43	333.65	775,211.55	1,200,000.00	424,788.45	64.6
55-5500-34201 FEES DRIVING RANGE	75,781.49	.00	98,855.23	190,000.00	91,144.77	52.0
55-5500-34203 PUNCH PASSES	18,128.95	.00	26,925.38	25,000.00	( 1,925.38)	107.7
<b>TOTAL GOLF COURSE REVENUE</b>	<b>793,352.87</b>	<b>333.65</b>	<b>900,992.16</b>	<b>1,415,000.00</b>	<b>514,007.84</b>	<b>63.7</b>
<u>GOLF COURSE RENTAL</u>						
55-5501-34205 FEES - EVENTS	2,298.44	786.35	14,879.93	.00	( 14,879.93)	.0
55-5501-34402 CONCESSIONS - CATERING	168,606.12	15,727.00	230,762.34	300,000.00	69,237.66	76.9
55-5501-34406 PRO SHOP SALES	236,483.19	1,207.18	252,879.40	400,000.00	147,120.60	63.2
55-5501-34407 LESSONS	1,480.00	.00	.00	.00	.00	.0
55-5501-34408 CONCESSIONS - PRO SHOP	12,019.64	5.60	6,261.95	2,000.00	( 4,261.95)	313.1
55-5501-34409 CONCESSIONS - GRILL	147,838.17	5,358.38	203,916.77	275,000.00	71,083.23	74.2
55-5501-34600 RENTS AND LEASES EQUIPMENT	14,334.00	.00	15,341.14	20,000.00	4,658.86	76.7
55-5501-34601 RENTS - SIMULATORS	21,716.69	2,560.00	29,240.65	35,000.00	5,759.35	83.5
55-5501-34602 RENTS AND LEASES CARTS	346,380.08	250.08	373,444.91	650,000.00	276,555.09	57.5
55-5501-34603 RENTS AND LEASES BANQUET	125,110.00	.00	78,324.25	200,000.00	121,675.75	39.2
55-5501-34604 RENTS & LEASES CLUBHOUSE COM	10,850.00	900.00	6,300.00	20,000.00	13,700.00	31.5
55-5501-34605 RENTS & LEASES MOBILE TOWERS	24,136.29	.00	.00	40,000.00	40,000.00	.0
55-5501-34607 RENTS & LEASES WINTER SLEDDING	.00	.00	.00	30,000.00	30,000.00	.0
55-5501-36000 MISCELLANEOUS	7,613.30	33.95	4,752.32	135,000.00	130,247.68	3.5
<b>TOTAL GOLF COURSE RENTAL</b>	<b>1,118,865.92</b>	<b>26,828.54</b>	<b>1,216,103.66</b>	<b>2,107,000.00</b>	<b>890,896.34</b>	<b>57.7</b>
<u>GOLF COURSE NON OPERATING</u>						
55-5502-36100 INTEREST EARNINGS	6,611.00	( 746.81)	9,195.79	5,000.00	( 4,195.79)	183.9
55-5502-36101 INTEREST EARNINGS RESTRICTED	( 67,074.03)	( 8,781.13)	( 71,285.78)	( 31,570.00)	39,715.78	(225.8)
55-5502-37200 PROCEEDS FROM BORROWING	.00	.00	.00	200,000.00	200,000.00	.0
55-5502-37990 FUND BALANCE - USE OF	.00	.00	.00	278,670.00	278,670.00	.0
<b>TOTAL GOLF COURSE NON OPERATI</b>	<b>( 60,463.03)</b>	<b>( 9,527.94)</b>	<b>( 62,089.99)</b>	<b>452,100.00</b>	<b>514,189.99</b>	<b>( 13.7)</b>
<b>TOTAL FUND REVENUE</b>	<b>1,851,755.76</b>	<b>17,634.25</b>	<b>2,055,005.83</b>	<b>3,974,100.00</b>	<b>1,919,094.17</b>	<b>51.7</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CLUBHOUSE OPERAT</u>						
55-5584-40570	COST OF SALES	108,114.54	20,174.00	133,569.78	250,000.00	116,430.22 53.4
55-5584-41101	WAGE REGULAR EMPLOYEES	210,067.52	23,000.78	258,624.13	320,000.00	61,375.87 80.8
55-5584-41102	TEMPORARY EMPLOYEES	98,400.90	1,271.38	83,666.24	135,000.00	51,333.76 62.0
55-5584-41103	OVERTIME	264.38	.00	.00	1,000.00	1,000.00 .0
55-5584-41200	EMPLOYEE BENEFITS	100,190.41	8,010.80	120,612.14	172,000.00	51,387.86 70.1
55-5584-41201	EMPLOYEE ALLOWANCES	8,084.64	923.08	7,147.48	11,960.00	4,812.52 59.8
55-5584-42000	GENERAL & CONTRACTED SERVICES	24,503.98	6,154.90	41,477.33	77,000.00	35,522.67 53.9
55-5584-42110	BANK CHARGES	49,763.62	820.25	57,386.43	65,000.00	7,613.57 88.3
55-5584-42202	GROUNDS CARE	21,354.45	810.26	12,613.63	20,000.00	7,386.37 63.1
55-5584-42300	INSURANCE - RISK MANAGEMENT	28,132.38	.00	23,874.65	28,000.00	4,125.35 85.3
55-5584-42400	ADVERTISING AND PUBLIC NOTICES	24,098.00	1,281.97	16,938.04	50,000.00	33,061.96 33.9
55-5584-42900	TRAVEL, EDUCATION AND TRAINING	2,226.74	.00	.00	2,000.00	2,000.00 .0
55-5584-43100	WATER AND SEWERAGE	2,559.71	1,701.51	5,359.31	4,000.00	( 1,359.31) 134.0
55-5584-43200	NATURAL GAS	3,534.30	911.05	2,636.31	6,000.00	3,363.69 43.9
55-5584-43300	ELECTRICITY	8,983.37	4,164.28	14,092.48	11,000.00	( 3,092.48) 128.1
55-5584-43400	TELECOMMUNICATION	4,699.18	592.44	4,072.69	6,500.00	2,427.31 62.7
55-5584-45100	OFFICE SUPPLIES	2,019.73	334.38	7,481.22	15,000.00	7,518.78 49.9
55-5584-45200	OPERATING SUPPLIES	30,483.93	29.98	26,911.31	40,000.00	13,088.69 67.3
55-5584-45211	INDIRECT COST ALLOCATION	53,214.00	8,317.00	58,219.00	99,800.00	41,581.00 58.3
55-5584-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	1,000.00	1,000.00 .0
55-5584-49011	FLEET FUEL CHARGES	7,989.97	.00	12,240.14	20,000.00	7,759.86 61.2
55-5584-49012	FLEET REPAIR & MAINTENANCE	2,970.44	.00	1,025.18	8,000.00	6,974.82 12.8
	<b>TOTAL GOLF COURSE CLUBHOUSE O</b>	<b>791,656.19</b>	<b>78,498.06</b>	<b>887,947.49</b>	<b>1,343,260.00</b>	<b>455,312.51 66.1</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE GREENS OPERATING</u>						
55-5585-41101	WAGE REGULAR EMPLOYEES	144,345.47	20,806.50	157,091.61	265,200.00	108,108.39 59.2
55-5585-41102	TEMPORARY EMPLOYEES	62,053.00	.00	46,671.28	100,000.00	53,328.72 46.7
55-5585-41103	OVERTIME	220.51	.00	251.63	500.00	248.37 50.3
55-5585-41200	EMPLOYEE BENEFITS	102,592.26	6,900.67	104,286.52	170,000.00	65,713.48 61.4
55-5585-41201	EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42000	GENERAL & CONTRACTED SERVICES	820.00	312.36	867.79	5,000.00	4,132.21 17.4
55-5585-42120	RENTAL OF EQUIPMENT & VEHICLES	706.60	.00	706.60	1,000.00	293.40 70.7
55-5585-42900	TRAVEL, EDUCATION AND TRAINING	849.00	.00	.00	1,000.00	1,000.00 .0
55-5585-43100	WATER AND SEWERAGE	77,347.78	2,949.15	154,897.13	120,000.00	( 34,897.13) 129.1
55-5585-43200	NATURAL GAS	1,227.23	316.23	708.87	2,500.00	1,791.13 28.4
55-5585-43300	ELECTRICITY	13,653.18	589.88	15,504.73	20,000.00	4,495.27 77.5
55-5585-43400	TELECOMMUNICATION	1,835.03	181.69	1,704.28	2,500.00	795.72 68.2
55-5585-45020	FERTILIZER	.00	.00	29,365.88	40,000.00	10,634.12 73.4
55-5585-45022	TOOLS	.00	.00	1,553.37	5,000.00	3,446.63 31.1
55-5585-45023	CHEMICALS	.00	.00	528.49	10,000.00	9,471.51 5.3
55-5585-45024	COURSE SUPPLIES	.00	.00	2,870.30	7,500.00	4,629.70 38.3
55-5585-45026	PUMP SUPPLIES	.00	.00	14,800.08	5,000.00	( 9,800.08) 296.0
55-5585-45028	POND SUPPLIES	.00	.00	.00	5,000.00	5,000.00 .0
55-5585-45030	IRRIGATION SUPPLIES	.00	89.58	5,401.09	20,000.00	14,598.91 27.0
55-5585-45032	SAND AND TOPDRESSING	.00	.00	2,338.81	20,000.00	17,661.19 11.7
55-5585-45034	GRASS AND SEED	.00	.00	.00	10,000.00	10,000.00 .0
55-5585-45100	OFFICE SUPPLIES	.00	.00	80.53	.00	( 80.53) .0
55-5585-45200	OPERATING SUPPLIES	65,053.69	270.15	3,071.15	.00	( 3,071.15) .0
55-5585-45400	BOOKS, PUBLICATIONS & SUBSCRIP	895.00	.00	987.39	1,000.00	12.61 98.7
55-5585-45602	BUILDINGS	.00	.00	.00	3,000.00	3,000.00 .0
55-5585-45606	CART PATH REPAIR	.00	.00	.00	2,500.00	2,500.00 .0
55-5585-45608	GROUNDS RENNOVATION	.00	.00	.00	5,000.00	5,000.00 .0
55-5585-45610	TREES	.00	117.00	3,317.00	10,000.00	6,683.00 33.2
55-5585-49011	FLEET FUEL CHARGES	14,638.09	41.45	16,715.50	20,000.00	3,284.50 83.6
55-5585-49013	FLEET PARTS AND SUPPLIES	12,349.71	524.93	21,384.46	10,000.00	( 11,384.46) 213.8
	<b>TOTAL GOLF COURSE GREENS OPER</b>	<b>498,586.55</b>	<b>33,099.59</b>	<b>585,104.49</b>	<b>862,700.00</b>	<b>277,595.51 67.8</b>
<u>GOLF COURSE CAFE OPERATING</u>						
55-5586-40570	COST OF SALES	111,756.23	14,883.09	130,938.59	175,000.00	44,061.41 74.8
55-5586-41101	WAGE REGULAR EMPLOYEES	75,347.68	7,158.33	137,462.83	121,000.00	( 16,462.83) 113.6
55-5586-41102	TEMPORARY EMPLOYEES	56,586.55	8,804.55	42,108.46	50,000.00	7,891.54 84.2
55-5586-41103	OVERTIME	436.48	.00	263.25	500.00	236.75 52.7
55-5586-41200	EMPLOYEE BENEFITS	30,992.58	4,284.54	64,526.86	66,000.00	1,473.14 97.8
55-5586-41201	EMPLOYEE ALLOWANCES	.00	.00	45.00	.00	( 45.00) .0
55-5586-42400	ADVERTISING AND PUBLIC NOTICES	39.00	.00	.00	10,000.00	10,000.00 .0
55-5586-43400	TELECOMMUNICATION	485.00	45.00	562.50	1,000.00	437.50 56.3
55-5586-45200	OPERATING SUPPLIES	26,429.76	3,654.19	14,819.98	25,000.00	10,180.02 59.3
	<b>TOTAL GOLF COURSE CAFE OPERATI</b>	<b>302,073.28</b>	<b>38,829.70</b>	<b>390,727.47</b>	<b>448,500.00</b>	<b>57,772.53 87.1</b>

NORTH SALT LAKE CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE EV CNTR OPERATING</u>						
55-5587-41101 WAGE REGULAR EMPLOYEES	.00	178.50	2,561.54	.00	( 2,561.54)	.0
55-5587-41102 TEMPORARY EMPLOYEES	8,649.11	2,534.24	24,302.07	30,000.00	5,697.93	81.0
55-5587-41200 EMPLOYEE BENEFITS	868.08	229.65	2,274.13	2,840.00	565.87	80.1
55-5587-44240 ADVERTISING AND PUBLIC NOTICES	1,783.12	.00	.00	4,000.00	4,000.00	.0
55-5587-45205 EVENTS CNTR OPERATING SUPPLIES	12,847.27	494.00	11,959.54	15,000.00	3,040.46	79.7
TOTAL GOLF COURSE EV CNTR OPE	24,147.58	3,436.39	41,097.28	51,840.00	10,742.72	79.3
<u>GOLF COURSE NON OPERATING</u>						
55-5588-47011 PRINCIPAL	.00	.00	.00	105,000.00	105,000.00	.0
55-5588-47012 INTEREST	46,768.75	.00	45,268.75	90,600.00	45,331.25	50.0
55-5588-47013 FEES	852.50	.00	750.00	.00	( 750.00)	.0
55-5588-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
55-5588-48200 BUILDINGS - CLUB HOUSE	16,684.90	12,771.55	282,458.12	32,500.00	( 249,958.12)	869.1
55-5588-48202 BUILDINGS - TURF CENTER	7,707.00	.00	.00	.00	.00	.0
55-5588-48400 CONSTRUCTION - GROUNDS IMPROV	15,095.77	.00	.00	507,000.00	507,000.00	.0
55-5588-48500 MACHINERY & EQUIPMENT CAPITAL	195,662.15	.00	473,661.55	467,700.00	( 5,961.55)	101.3
TOTAL GOLF COURSE NON OPERATI	282,771.07	12,771.55	802,138.42	1,267,800.00	465,661.58	63.3
TOTAL FUND EXPENDITURES	1,899,234.67	166,635.29	2,707,015.15	3,974,100.00	1,267,084.85	68.1
NET REVENUE OVER EXPENDITURES	( 47,478.91)	( 149,001.04)	( 652,009.32)	.00	652,009.32	.0

NORTH SALT LAKE CITY  
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

#61 FLEET FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FLEET MANAGEMENT OPERATING RE</u>						
61-1151-34900 INTERDEPARTMENTAL CHARGES	198,044.00	14,575.00	102,025.00	174,900.00	72,875.00	58.3
61-1151-34904 ANNUAL CAPITAL CHARGES	297,619.00	42,223.00	295,561.00	513,070.00	217,509.00	57.6
TOTAL FLEET MANAGEMENT OPERAT	495,663.00	56,798.00	397,586.00	687,970.00	290,384.00	57.8
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1152-36100 INTEREST EARNINGS	30,311.00	2,891.00	23,648.00	24,000.00	352.00	98.5
61-1152-37200 PROCEEDS FROM BORROWING	.00	.00	.00	375,000.00	375,000.00	.0
61-1152-37300 GAIN ON DISPOSAL OF CAPITAL AS	29,212.50	.00	4,987.50	24,000.00	19,012.50	20.8
61-1152-37400 INSURANCE RECOVERY	.00	.00	17,168.83	.00	( 17,168.83)	.0
61-1152-37990 FUND BALANCE - USE OF	.00	.00	.00	143,530.00	143,530.00	.0
TOTAL FLEET MANAGEMENT NON OP	59,523.50	2,891.00	45,804.33	566,530.00	520,725.67	8.1
TOTAL FUND REVENUE	555,186.50	59,689.00	443,390.33	1,254,500.00	811,109.67	35.3
<u>FLEET MANAGEMENT OPERATING</u>						
61-1154-41101 WAGE REGULAR EMPLOYEES	102,754.47	14,995.91	109,893.03	181,000.00	71,106.97	60.7
61-1154-41103 OVERTIME	805.26	109.75	902.30	2,000.00	1,097.70	45.1
61-1154-41200 EMPLOYEE BENEFITS	75,906.56	5,145.90	73,947.19	117,000.00	43,052.81	63.2
61-1154-41202 EMPLOYEE ALLOWANCES - UNIFORM	1,510.52	14.60	1,707.23	2,000.00	292.77	85.4
61-1154-42900 TRAVEL, EDUCATION AND TRAINING	2,390.81	.00	240.85	4,000.00	3,759.15	6.0
61-1154-43400 TELECOMMUNICATION	928.76	93.86	854.35	1,500.00	645.65	57.0
61-1154-45000 SUPPLIES AND MATERIALS	16,461.60	6,212.76	21,057.40	25,000.00	3,942.60	84.2
61-1154-45200 OPERATING SUPPLIES	65.00	.00	.00	.00	.00	.0
61-1154-45603 MACHINERY AND EQUIPMENT	4,690.87	146.79	4,329.37	60,000.00	55,670.63	7.2
TOTAL FLEET MANAGEMENT OPERAT	205,513.85	26,719.57	212,931.72	392,500.00	179,568.28	54.3
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1158-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
61-1158-48502 VEHICLES	343,582.35	17,091.98	397,537.46	797,000.00	399,462.54	49.9
TOTAL FLEET MANAGEMENT NON OP	343,582.35	17,091.98	397,537.46	862,000.00	464,462.54	46.1
TOTAL FUND EXPENDITURES	549,096.20	43,811.55	610,469.18	1,254,500.00	644,030.82	48.7
NET REVENUE OVER EXPENDITURES	6,090.30	15,877.45	( 167,078.85)	.00	167,078.85	.0

1 CITY OF NORTH SALT LAKE  
2 CITY COUNCIL MEETING-WORK SESSION  
3 CITY HALL - 10 EAST CENTER STREET  
4 FEBRUARY 18, 2025

5  
6 **DRAFT**  
7

8 Mayor Horrocks welcomed those present at 6:03 p.m.  
9

10 PRESENT: Mayor Brian Horrocks  
11 Councilmember Lisa Watts Baskin  
12 Councilmember Tammy Clayton  
13 Councilmember Suzette Jackson  
14 Councilmember Ted Knowlton  
15 Councilmember Alisa Van Langeveld  
16

17 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi  
18 Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community  
19 Development Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Tyler Abegglen,  
20 Golf Course Manager; Brad Christopherson, City Attorney; Wendy Page, City Recorder.  
21

22 OTHERS: Dee Lalliss, resident.  
23

24 1. GOLF DEPARTMENT UPDATE  
25

26 Ken Leetham commented that there would be several department reports prior to the annual  
27 budget meeting. He noted that these reports would include an overview and budgetary requests.  
28 He commended Tyler Abegglen for his efforts at the Eaglewood Golf Course.  
29

30 Tyler Abegglen reported on the prior fiscal year at the Golf Course, budget requests, and an  
31 overview of the different operations (The Grill, event center, pro shop, Gateway Parks, etc.). He  
32 shared that there were 3 full time and 32 seasonal/part time golf operation employees, 3 full time  
33 and 10 seasonal turf operation employees, and 2 kitchen/event operations full time and 13  
34 seasonal/part time employees. He said overall there were currently 8 full time employees and 55  
35 part time/seasonal employees.  
36

37 Mr. Abegglen shared the Golf Course employee hierarchy and highlighted the managerial  
38 employees including Weston Kimber-Superintendent (27 years), Brent Moyes-Head Golf  
39 Professional (21 years), Nick Bosen-Assistant Superintendent (17 years), Tyler Abegglen-  
40 General Manager (5 years), Allen Cox-Assistant Golf Professional (4 years), Jordan Jensen-

41 Assistant Superintendent (3 years), and Justin Field-Kitchen Manager (2 years). He spoke on the  
42 goal of being the best public golf course in the state including creating a country club experience  
43 (amenities, renovated clubhouse, modern pro shop, new golf carts, etc.).

44  
45 Tyler Abegglen provided a fiscal year (FY) comparison from 2000 through 2024 for rounds and  
46 revenue. He highlighted growth for rounds: FY 2023 with 65,683 and FY 2024 with 80,260 and  
47 revenues: FY 2023 at \$2,408,936 and FY 2024 at \$3,488,098. He shared a graph detailing  
48 revenues, expenses, and net operating income for fiscal years 2012 through 2024. He then  
49 detailed the progress on the driving range project with the final electrical install in March and the  
50 Trackman Range install in April.

51  
52 Mr. Abegglen shared his request for a full time social media and marketing manager. He  
53 explained this position would develop/implement effective marketing strategies for all golf  
54 divisions, provide consistent branding, analyze metrics to enhance ROI, build a community, stay  
55 updated on industry trends to remain competitive, and boost social media presence. He estimated  
56 that the wage would be \$42,000 to \$56,000 with \$30,000 to \$45,000 for benefits. He noted that  
57 this position could potentially cover the cost by creating a competitive advantage in the market.

58  
59 Councilmember Jackson questioned growth versus availability/capacity. She also asked if this  
60 necessitated a full time position. Tyler Abegglen responded that the course was close to maxed  
61 out on rounds which meant determining a price equilibrium including increasing rates to bring  
62 down rounds. He said the proposed social media position would focus on promoting the event  
63 center, Trackman system, pro shop, The Grill, etc. as well as better tracking of ads, click rate on  
64 the website, and photography/videography of the course. He recommended a full time employee  
65 who would be dedicated to promoting Eaglewood Golf Course.

66  
67 Councilmember Van Langeveld commented that the social media manager may be a part time  
68 position to start and was not in favor of hiring a marketing company. She suggested that the City  
69 could hire a full time social media manager to provide services for the Course and the City.

70  
71 Tyler Abegglen reviewed the 65 events in 2024 and said 33 of those were residents. He shared  
72 that there were 72 scheduled tournaments in 2024 with 24 tournaments on Friday/Saturday. He  
73 noted that there were currently 63 tournaments scheduled for 2025. He said that weekdays  
74 (Monday-Thursday) and Sunday event times were not being filled and suggested a lower  
75 weekday rate. He said Mondays and Wednesdays were blocked as those were the Golf  
76 Association days.

77  
78 Councilmember Van Langeveld commented on providing opportunities for City volunteers  
79 (Youth City Council, committees/boards, etc.) to utilize the Golf Course. She also mentioned the

80 potential to provide driving range opportunities for school groups and as a teacher appreciation  
81 gift. Tyler Abegglen was in favor of providing play at the driving range for volunteers. He spoke  
82 on giveaways and ways to broaden the opportunity for those who may not frequent the Golf  
83 Course.

84  
85 Councilmember Jackson also mentioned the option of social media influencers for the Golf  
86 Course. Tyler Abegglen replied that as part of the social media manager position that influencers  
87 could be invited to the Course.

88  
89 Tyler Abegglen reported on The Grill with catering revenue of \$322,782, concession revenue of  
90 \$304,251, Grill expenses of \$567,502, and a net revenue of \$59,531. He reviewed community  
91 events at the Course including the NSL Family Scramble, the Eaglewood Car Show, Liberty  
92 Fest, event center open house(s), winter sledding, live music on the deck, movies on the range,  
93 nights on the range, Oktoberfest, and Breakfast with Santa.

94  
95 Mr. Abegglen spoke on the Gateway Parks sledding operation with 4,758 visitors and \$147,792  
96 in revenue which would close for the season this week. He noted the late opening schedule  
97 (December versus November), slow marketing, and the weather-related issues. He commented  
98 that there was room for growth and that the opportunity this year brought individuals who may  
99 not have previously been to the Course. He explained that Gateway had a one-year lease and  
100 would like the option to renew. He would bring the final numbers and lease agreement to the  
101 City Council for further review. He shared that the only valid complaint was an issue with the  
102 lighting which was corrected.

103  
104 Tyler Abegglen reported on The Grill revenue of \$13,764 from November 2024 through  
105 February 11, 2025. He noted that the majority of those sales were during the weekends. He  
106 shared budget request items for fiscal year 2026 including a Toro Sidewinder mower at \$45,000,  
107 beverage carts at \$35,000, John Deere backhoe at \$150,000 (reviewing used options) with an  
108 overall estimated \$225,000 budget. He said fiscal year 2027 with an estimated \$370,000 budget  
109 included three greens mowers at \$50,000 each, driving range equipment at \$20,000, and a dump  
110 truck at \$150,000 (reviewing used options). He shared fiscal year 2028 with an estimated  
111 \$395,000 budget for a Versa Vac at \$55,000, a pickup truck at \$40,000, and new golf carts at  
112 \$500,000 minus a \$200,000 trade in.

113  
114 Tyler Abegglen reviewed fiscal year 2024 short term revenue goals that were met including:

- 115  
116
- 116 • Total revenue of \$3,000,000
  - 117 • Grill revenue of \$500,000 (35% margin)
  - 118 • Merchandise revenue of \$350,000 (38% margin)

- 119 • Event center revenue of \$200,000
- 120 • Driving range revenue \$150,000
- 121 • Operating income \$250,000

122

123 He said additional fiscal year short term revenue goals were \$80,000 in golf simulator revenue  
124 and \$20,000 in sponsor & ad revenue.

125

126 He shared short term operational goals that were achieved including:

127

- 128 • Rounds of 70,000 (calendar year)
- 129 • Golf tournaments: 70
- 130 • Golf lessons taught: 500
- 131 • Equipment purchasing plan
- 132 • Target Instagram/Facebook ads

133

134 He mentioned that additional short term operational goals not yet achieved included 100 events,  
135 200 Men's Association Members (currently 140), 100 Women's Association Members (currently  
136 57), 100 Junior Club Members (approx. 70), and a positive team culture.

137

138 Mr. Abegglen reviewed the fiscal year 2025 short term revenue goals:

139

- 140 • Total revenue of \$3,500,000
- 141 • Grill revenue of \$750,000 (35% margin)
- 142 • Merchandise revenue of \$400,000 (40% margin)
- 143 • Event Center revenue of \$200,000
- 144 • Driving range revenue of \$250,000
- 145 • Golf simulator revenue of \$50,000
- 146 • Sponsor & ad revenue of \$20,000
- 147 • Operating income of \$250,000
- 148 • Win merchandiser of the year 2025 (nominated in 2023 and 2024)

149

150 He noted short term operational goals:

151

- 152 • Rounds of 80,000 (calendar)
- 153 • Golf tournaments: 70
- 154 • Events: 80
- 155 • Men's Association members: 180
- 156 • Women's Association members: 75

- 157 • Junior Club members: 100
- 158 • Golf lessons taught: 600
- 159 • Positive team culture
- 160 • Average 4.9 reviews
- 161 • Win relevant awards (Best of Salt Lake City)

162

163 Tyler Abegglen shared the top long term projects:

164

- 165 • #11 Tee Box Remodel
- 166 • #9 Tee Box Remodel
- 167 • #4 Tee Box Remodel
- 168 • Irrigation Gate Valves
- 169 • Cottonwood Tree Replacement
- 170 • Green Surround Heads
- 171 • On Range Lighting
- 172 • Stage/Outdoor Patio
- 173 • Driving Range Tee Resurface
- 174 • Cart Path Drainage/Curbing
- 175 • Property Surrounds Fencing
- 176 • Bunker Repair/Drainage
- 177 • Water Conservation Strategy

178

179 He noted that the following projects had been completed:

180

- 181 • #11 Netting Repair/Extension
- 182 • Deck Storage
- 183 • Driving Range storage
- 184 • Parking Lot Repair & Striping
- 185 • Native Grass/Wildflowers
- 186 • Golf Simulator Expansion
- 187 • #9 Pond Pump Fill Valve

188

189 The Council discussed and suggested updating the operating times for The Grill (7 days a week),  
190 providing a prix fixe dinners for school dances, and requested graphs showing trends over time.

191

192 Councilmember Van Langeveld asked about stray golf balls on private property and planting  
193 larger trees. She suggested identifying areas with issues and sharing that information with those

194 residents to plant trees. Tyler Abegglen mentioned the Cottonwood tree replacement plan and  
195 noted the difficulty in finding larger trees that would do well in the area including the old gravel  
196 pit.

197

198 Councilmember Jackson questioned water consumption related to the winter snow production for  
199 Gateway Parks. Tyler Abegglen replied that they utilized the fire hydrant which was culinary  
200 water. He would obtain the meter readings but said in the future they would use the reservoir to  
201 fill in the pond with storm drain and water runoff. He noted that they were paying for electrical  
202 and water usage.

203

204 Councilmember Clayton suggested a newsletter item to clarify that Gateway Parks was paying  
205 for the winter operation costs.

206

207 2. ADJOURN

208

209 Mayor Horrocks adjourned the meeting at 6:55 p.m. to begin the regular session.

210

211 CITY OF NORTH SALT LAKE  
212 CITY COUNCIL MEETING-REGULAR SESSION  
213 CITY HALL-10 EAST CENTER STREET, NORTH SALT LAKE  
214 FEBRUARY 18, 2025

215  
216 **DRAFT**  
217

218 Mayor Horrocks welcomed those present at 7:05 p.m. Ted Knowlton offered a thought and led  
219 those present in the Pledge of Allegiance.

220  
221 PRESENT: Mayor Brian Horrocks  
222 Councilmember Lisa Watts Baskin  
223 Councilmember Tammy Clayton  
224 Councilmember Suzette Jackson  
225 Councilmember Ted Knowlton  
226 Councilmember Alisa Van Langeveld

227  
228 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi  
229 Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community  
230 Development Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Tyler Abegglen,  
231 Golf Course Manager; Brad Christopherson, City Attorney; Wendy Page, City Recorder, Caden  
232 Baines, Planning Intern.

233  
234 OTHERS: Dee Lalliss, Jon Marsh, Emily Carr, Richard Salisbury, Janet Welsh, Kyle Poulter,  
235 Rachel Chase, Nicole Whetstone, Brent Crowther, Catherine Johnson, Dana Johnson, Carol  
236 Wakefield, Ryan Oakes, James Sjogren, Rebecca Sjogren, Camille Thorpe, Ron Nielsen, Rick  
237 Pettingill, Wesley Colemere, residents; Sarina Ehr Gott, Bountiful Davis Arts Center; Mike  
238 Wonenberg, G. Brown Design.

239  
240 1. CITIZEN COMMENT  
241

242 Jon Marsh, resident, requested City action on readdressing the recently annexed area. He shared  
243 reasoning for why these residents should have a North Salt Lake address.

244  
245 Emily Carr, resident, mentioned giving consideration to accommodate accessibility during the  
246 Hatch Park remodel particularly related to seating and pathways.  
247

248 Mayor Horrocks suggested that staff could pursue an ADA grant for playground equipment.  
249 Sherrie Pace commented on the restrictions to obtaining grants including requirements for the  
250 entire park to be ADA accessible or income restrictions related to the neighborhood.

251  
252 Ken Leetham said that the City could still install facilities such as benches, pathways, and  
253 playground equipment that were ADA accessible to help meet the needs of residents without  
254 grant funding.

255  
256 Richard Salisbury, resident, asked if residents could make comments during the Hatch Park  
257 redesign project agenda item. Mayor Horrocks replied affirmatively.

258  
259 2. PRESENTATION ON THE BOUNTIFUL DAVIS ART CENTER BY SARINA  
260 EHRGOTT

261  
262 Sarina Ehrgott, Bountiful Davis Arts Center, reported that she was the executive director and  
263 provided information on the Arts Center. She shared information on the Summerfest event, the  
264 Davis School District art exhibit and contest, four free art galleries (curated exhibitions,  
265 individual artists/partnership, local artists), family art nights, and expanded education for 2025  
266 (panel discussions, community artist meetup, cathartic art making experiences). She reviewed the  
267 yearly programming with 22 exhibits, 300 artists/teachers, 80 recitals/performances, and multiple  
268 classes (after school programs, senior classes, photography, oil painting, cultural, art history,  
269 etc.). She presented the 2025 goals for the Bountiful Davis Arts Center (BDAC) including  
270 expansion and collaboration, hiring a registrar to organize documents/collection, enhance  
271 operational infrastructure, increase free artmaking experiences, and offer panel discussions. She  
272 said BDAC was a hub and vital resource for South Davis County and requested a \$10,000  
273 donation from the City.

274  
275 Councilmember Baskin thanked Sarina Ehrgott for the efforts of BDAC. She noted that Utah  
276 Code allowed for the governing body of any municipality to appropriate funds for the support of  
277 the arts to enrich the lives of residents.

278  
279 Councilmember Knowlton asked how the community and the county could help in addition to  
280 providing monetary funds. Sarina Ehrgott shared that this could include exploring ways for  
281 BDAC to be more involved in the community such as rotating art shows and a public tourism/art  
282 program.

283  
284 3. RECOGNITION OF JANET WELSH FOR YEARS OF SERVICE ON THE HEALTH  
285 AND WELLNESS COMMITTEE

286

287 Councilmember Van Langeveld shared that Janet Welsh had served on the Health and Wellness  
288 Committee for three years including as chair. She noted that Janet was essential in implementing  
289 the annual Health and Wellness fair.

290  
291 Councilmember Baskin commended Janet for being willing to assist with the Senior Lunch  
292 Bunch.

293  
294 4. CONSIDERATION OF COUNCIL APPOINTMENTS TO CITIZEN COMMITTEES  
295

296 Councilmember Knowlton introduced Kyle Poulter as his nominee for the Trails and Active  
297 Transportation Committee.

298  
299 **Councilmember Knowlton moved that the City Council approve the appointment of Kyle**  
300 **Poulter to the Trails and Active Transportation Committee. Councilmember Jackson**  
301 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**  
302 **Jackson, Knowlton, and Van Langeveld.**

303  
304 Councilmember Knowlton introduced Emily Carr as his nominee for the Civic Events  
305 Committee.

306  
307 **Councilmember Knowlton moved that the City Council approve the appointment of Emily**  
308 **Carr to the Civic Events Committee. Councilmember Clayton seconded the motion. The**  
309 **motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van**  
310 **Langeveld.**

311  
312 Councilmember Knowlton introduced Rachel Chase as his nominee to the Arts Committee.

313  
314 **Councilmember Knowlton moved that the City Council approve the appointment of Rachel**  
315 **Chase to the Arts Committee. Councilmember Baskin seconded the motion. The motion**  
316 **was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van**  
317 **Langeveld.**

318  
319 Councilmember Jackson introduced Nicole Whetstone as her appointment to the Health and  
320 Wellness Committee.

321  
322 **Councilmember Jackson moved that the City Council approve the appointment of Nicole**  
323 **Whetstone to the Health & Wellness Committee. Councilmember Van Langeveld seconded**  
324 **the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson,**  
325 **Knowlton, and Van Langeveld.**

326 Councilmember Jackson introduced Catherine Johnson as her appointment to the Civic Events  
327 Committee.

328

329 **Councilmember Jackson moved that the City Council approve the appointment of**  
330 **Catherine Johnson to the Civic Events Committee. Councilmember Baskin seconded the**  
331 **motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson,**  
332 **Knowlton, and Van Langeveld.**

333

334 Councilmember Baskin introduced Brent Crowther as her appointment to the Trails and Active  
335 Transportation Committee.

336

337 **Councilmember Baskin moved that the City Council approve the appointment of Brent**  
338 **Crowther to the Trails and Active Transportation Committee. Councilmember Knowlton**  
339 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**  
340 **Jackson, Knowlton, and Van Langeveld.**

341

342 Councilmember Clayton introduced Tom Hewitson as her appointment to the Arts Committee.

343

344 **Councilmember Clayton moved that the City Council approve the appointment of Tom**  
345 **Hewitson to the Arts Committee. Councilmember Knowlton seconded the motion. The**  
346 **motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van**  
347 **Langeveld.**

348

349 Councilmember Clayton introduced Carol Wakefield as her appointment to the Civic Events  
350 Committee.

351

352 **Councilmember Clayton moved that the City Council approve the appointment of Carol**  
353 **Wakefield to the Civic Events Committee. Councilmember Jackson seconded the motion.**  
354 **The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and**  
355 **Van Langeveld.**

356

357 Councilmember Clayton introduced Ryan Oakes as her appointment to the Trails and Active  
358 Transportation Committee.

359

360 **Councilmember Clayton moved that the City Council approve the appointment of Ryan**  
361 **Oakes to the Trails and Active Transportation Committee. Councilmember Knowlton**  
362 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**  
363 **Jackson, Knowlton, and Van Langeveld.**

364

365 5. CONSIDERATION OF RESOLUTION 2025-08R: A RESOLUTION AUTHORIZING  
366 THE CITY MANAGER, OR DESIGNEE, TO SUBMIT A COMMUNITY PARKS AND  
367 RECREATION (CPR) GRANT APPLICATION TO THE UTAH DIVISION OF  
368 OUTDOOR RECREATION FOR THE HATCH PARK PICKLEBALL COURTS AND  
369 AUTHORIZING MATCHING FUNDS  
370

371 Sherrie Pace reported on the opportunity to apply for a grant for community park infrastructure  
372 through the Utah Division of Outdoor Recreation. She noted that it was a 55% match with a  
373 maximum grant request of \$200,000. She shared that these funds would be used for outdoor  
374 pickleball courts at Hatch with a City match of \$242,200.  
375

376 **Councilmember Baskin moved that the City Council approve Resolution 2025-08R**  
377 **authorizing the City Manager, or designee, to submit a Community Parks and Recreation**  
378 **(CPR) grant application to the Utah Division of Outdoor Recreation for the Hatch Park**  
379 **pickleball courts, and authorizing matching funds. Councilmember Jackson seconded the**  
380 **motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson,**  
381 **Knowlton, and Van Langeveld.**  
382

383 6. CONSIDERATION OF RESOLUTION 2025-09R: A RESOLUTION ESTABLISHING  
384 THE NORTH SALT LAKE MURAL PROGRAM  
385

386 Sherrie Pace reported that Camille Thorpe, formerly of the Parks and Arts Board, had presented  
387 the idea of applying for the Davis Mural grant program. She said that while the City Council had  
388 authorized applying for the program and \$10,000 in matching fund that the funding cycle passed  
389 before finding a suitable structure, artist, and design. She explained that staff then created a  
390 mural program with three goals including creating a sense of place/destination, providing  
391 accessible murals, and highlighting the history, nature and culture of the City and being  
392 culturally uplifting. She reviewed the mural process which included the creating a mural  
393 community jury, establishing a structure and theme recommendation to the City Council, making  
394 artist and design recommendations to the City Council, and creating procedures for approval by  
395 building owners. She described the mural community jury formation by City staff with three  
396 members from the community and local artists.  
397

398 Ms. Pace explained that the mural jury would then provide feedback to the Arts Committee on  
399 the mural(s) theme, location, and artist. She said the structure selection process included  
400 identifying structures with willing owners, priority ranking of structures, maintaining a list, jury  
401 feedback on preferred location(s), followed by Art Committee recommendations on the theme to  
402 the City Council. She continued with the mural structure requirements: building owner interest,  
403 visibility, code compliance, safe viewing area, murals not facing residential areas, and primary

404 mural funding locations. She shared a map of the mural funding locations and the preferred  
405 mural structure requirements: accessible, no obstructions, and improved aesthetics.

406  
407 Sherrie Pace reviewed maintenance for the murals such as non-sacrificial anti-graffiti coating,  
408 paint color codes provided, a five year agreement, damage repair (artist as first option), and  
409 property owner maintenance (weeds, obstructions). She detailed the annual timeline:

- 410
- 411 • January-City staff to locate structure owners with interest in a mural
  - 412 • February- mural program adopted by City Council and funds budgeted
  - 413 • March-Community jury summoned, Arts Committee recommendation on mural  
414 structure(s) and theme
  - 415 • March/April-mural structure(s) and theme for City Council approval
  - 416 • March/April-public art easement and maintenance agreement signed
  - 417 • April-call for artists
  - 418 • May-close call for artists, Arts Committee selects artist(s) for mural(s), artist(s) approved  
419 by City Council, and artist contract(s) signed
  - 420 • July-structure owner design approval, Arts Committee design recommendation, City  
421 Council final design approval
  - 422 • July/August-City staff would apply for Discover Davis Mural Grant funding
  - 423 • September-painting period opens (no later than September 10)
  - 424 • September/October- work on mural(s) completed

425  
426 Sherrie Pace mentioned the previously approved \$10,000 for the mural program and the Davis  
427 Mural program grant match of \$10,000. She then provided an overview of the estimated cost for  
428 a 2,800 square foot mural including artists costs of \$4,500, \$2,300 for anti- graffiti, rental of  
429 scissor lift at \$1,290 per week, delivery of scissor lift at \$393, use of call for Artists at \$135, and  
430 travel/hotel/per diem for artists. She anticipated approximately \$8,650 per mural.

431  
432 Councilmember Jackson commended staff and the Parks and Arts Board for their efforts in  
433 implementing this mural program.

434  
435 Mayor Horrocks clarified that the City Council had authorized a \$10,000 match to the Davis  
436 County Mural program. Sherrie Pace commented that with the City funding of \$10,000 with a  
437 possible \$10,000 grant that the City could potentially create two murals with the funds.

438  
439 **Councilmember Jackson moved that the City Council approve Resolution 2025-09R: A**

440 **resolution establishing the North Salt Lake Mural Program. Councilmember Clayton**  
441 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**  
442 **Jackson, Knowlton, and Van Langeveld.**

443

444 7. CONSIDERATION OF SCHEDULING A PUBLIC HEARING FOR THE PURPOSE  
445 OF RECEIVING PUBLIC COMMENT ON THE APPLICATION FOR A WAIVER TO  
446 FEDERAL RAILROAD ADMINISTRATION RULES RELATED TO THE WOODS  
447 CROSS QUIET ZONE

448

449 Ken Leetham commented that the City Council could provide a public hearing to receive  
450 comment on the quiet zone. He spoke on the City's application with Salt Lake City for a waiver  
451 of the requirements of gate arms at two crossings (which were out of compliance) which were  
452 preventing the reinstatement of the quiet zone. He noted that those two crossings were  
453 preventing the entire 57 miles from Salt Lake to Ogden in having a quiet zone (no train horns).  
454 He shared that the public comment period was open until March 17<sup>th</sup> and asked if the Council  
455 would like to hold a public hearing. He said the public comment period was required per the  
456 Federal Railroad Administration (FRA) but that the Board would determine the waiver based on  
457 the merits of the application (federal code, record, facts, etc.).

458

459 The Council was in favor of holding a public hearing to allow residents a voice to express ideas  
460 and frustrations, the impact of the quiet zone (noise), and to inform residents of City efforts to  
461 date.

462

463 Ken Leetham commented that staff would advertise for a public hearing on this issue to be held  
464 on March 4.

465

466 8. DISCUSSION ON PUBLIC COMMENTS RELATED TO THE HATCH PARK  
467 REDESIGN PROJECT

468

469 Ken Leetham reported on the submitted public comments from the January 29, 2025 public open  
470 house for the Hatch Park redesign project. He mentioned the tower feature and said that a  
471 vertical feature or landmark was essential to the park design.

472

473 Mayor Horrocks invited any in the audience to provide comments as was requested earlier in the  
474 meeting.

475

476 Dee Lalliss, resident, made the comment of having a functional feature such as an observation  
477 tower. He also suggested moving the living room feature over to the playground area.

478

479 Jon Marsh, resident, mentioned how Millcreek City Hall had a climbing wall as part of the  
480 building. He was also in favor of additional utilitarianism to the tower.

481  
482 James Sjogren, resident, spoke on the proposed height of the tower meeting the height  
483 restrictions of 35 feet in a residential zone. He spoke on having places for community groups to  
484 meet (pavilions, soccer, crafts, etc.).

485  
486 Ryan Oakes, resident, mentioned having a sound wall for the freeway for Hatch Park. Ken  
487 Leetham replied that staff was working with UDOT on a sound wall which would be part of the  
488 I-15 freeway redesign.

489  
490 Councilmember Clayton wondered if the comments received represented those from the youth as  
491 well as residents from the east side of the City.

492  
493 Councilmember Jackson mentioned the potential to allow dogs at the park (which were currently  
494 not allowed) as well as waste issues. She said that the Town Center areas have many residents  
495 living in dense conditions with nowhere to really take their dogs and this issue should be  
496 addressed for those residents.

497  
498 Councilmember Knowlton spoke on the tower and suggested combining a rail theme with the  
499 sundial option. He noted that the tower could help provide an identity for the City.

500  
501 Councilmember Van Langeveld was in agreement and said the tower could provide branding.  
502 She asked for a reevaluation to make the tower less expensive.

503  
504 Ken Leetham asked if the Council would like staff to research ways to allow dogs in the park. He  
505 noted the downsides were the public who did not want dogs in the park, cleanliness, and  
506 maintenance costs. He supported Councilmember Jackson's idea that the Town Center does lack  
507 facilities for dogs. He suggested the option of public property other than Hatch Park to provide  
508 for dog area(s). Ken Leetham also said that this is a problem in the existing Hatch Park and that  
509 the City must make sure that the renovated Hatch Park is staffed sufficiently so that areas  
510 impacted by dogs are cleaned as quickly as possible. He acknowledged that the public may still  
511 bring their dogs into Hatch Park even though it is prohibited to do so, but that also the City must  
512 improve its maintenance of Hatch Park in the future.

513  
514 Councilmember Baskin commented that there was a proposed pavilion in the park with tables  
515 that could be used for summer programs.

516

517 The Council and staff discussed tree replacement due to tree lifecycles, seating near the  
518 playground, topography of the park which restricted the layout, cost of different features (tower,  
519 playground equipment), feedback from G. Brown Design, and integrating multiple uses into the  
520 tower, and other structures/buildings (such as climbing wall, seating, sundial, observation area).

521  
522 9. CONSIDERATION OF ORDINANCE 2025-05: AN ORDINANCE AMENDING TITLE  
523 1, CHAPTER 11, SECTIONS 2,4,5, AND 6 RELATED TO PROCUREMENT AND  
524 COMPETITIVE SOLICITATION

525  
526 Heidi Voordeckers reported that the proposed amendments to Title 1, Chapter 11, City Code,  
527 were reviewed by the Audit Committee. She noted this would amend areas of the City Code  
528 related to procurement or purchasing specifically related to the competitive solicitation process.  
529 She reviewed the proposed amendments:

- 530  
531 1) Replacing the language related to “competitive bidding” with “competitive solicitation”  
532 2) Add definition for “request for proposal”  
533 3) Update Class C bidding procedures threshold from \$100,000 to \$350,000  
534 4) Identify what information the City must include in solicitation materials  
535 5) Define three methods of contract award:  
536 a. Lowest responsible and responsive  
537 b. Best value  
538 c. Most highly qualified

539  
540 **Councilmember Knowlton moved that the City Council approve Ordinance 2025-05: an**  
541 **ordinance amending Title 1, Chapter 11, Sections 2, 4, 5, and 6 related to procurement and**  
542 **competitive solicitation. Councilmember Van Langeveld seconded the motion. The motion**  
543 **was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van**  
544 **Langeveld.**

545  
546 10. CONSIDERATION OF BID AWARD FOR GENERATOR PAD INSTALLATION AND  
547 CONNECTION PROJECT IN THE AMOUNT OF \$264,156

548  
549 Karyn Baxter reported on the generator pad installation project and said staff had purchased the  
550 generators and installed the pads. She said this request was to install the generators and connect  
551 them to the pump stations. She mentioned staff received four bids with G & L Electric Service,  
552 Inc. as the low bidder at \$264,156. She shared that the generator provider recommended three  
553 contractors for the project.

554

555 Ms. Baxter reviewed that the generators were purchased for \$800,000 and additional project  
556 costs for the installation of the concrete pads, fees by Rocky Mountain Power, relocation of  
557 meter services, and electrical engineer consulting for a total cost of \$1.28 million. She noted that  
558 the total project budget was \$1,626,650 with a FEMA contribution of \$1,463,985 and a City  
559 match of \$162,665.

560  
561 Councilmember Van Langeveld questioned if the contracts included employment standards. She  
562 said she was proud of the wages/benefits and working conditions offered to City employees and  
563 would prefer supporting companies who had similar ethics. Karyn Baxter replied that the  
564 contracts were standardized from the National Joint Engineers Council. She noted that generally  
565 the City awarded bids based off the lowest bid if the company met the qualifications.

566  
567 Ken Leetham said when the City utilized federal funds that they were required to sign a contract  
568 with certain requirements that included higher wages and benefits. He said the City did not  
569 currently have additional requirements related to contractors and their employees.

570  
571 Mayor Horrocks asked for clarification on the number and placement of the generators. He  
572 questioned when the generators would be exercised. Karyn Baxter replied that there were ten  
573 generators to be installed at the culinary water and pump stations in the event of an extended  
574 power failure.

575  
576 Jon Rueckert commented that the generators would be exercised weekly during regular business  
577 hours. He said the generators installed near homes would be covered by enclosures to reduce the  
578 noise.

579  
580 **Councilmember Van Langeveld moved that the City Council award the Generator**  
581 **Installation & Connection Project to G&L Electric Service, Inc for the bid price of**  
582 **\$264,156. Councilmember Jackson seconded the motion. The motion was approved by**  
583 **Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.**

584  
585 11. CONSIDERATION OF RESOLUTION 2025-10R: A RESOLUTION DECLARING  
586 POLICE VEHICLES AS SURPLUS AND AUTHORIZING THE DISPOSAL OF  
587 SURPLUS VEHICLES

588  
589 Chief Black reported on the disposal of nine vehicles which were no longer assigned for primary  
590 duty use. He explained that the Police Department would replace three primary vehicles this  
591 upcoming fiscal year and retain four vehicles for use as backup. He shared how due to age and  
592 use these vehicles begin to deteriorate and it would be beneficial to quickly take them to auction  
593 for the best return.

594 **Councilmember Clayton moved that the City Council approve Resolution 2025-10R: a**  
595 **resolution that declares surplus property of Police Department vehicles and authorizes the**  
596 **Department to dispose of those vehicles through JJ Kane Auction or any other method that**  
597 **provides for the best financial benefit to the City. Councilmember Jackson seconded the**  
598 **motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson,**  
599 **Knowlton, and Van Langeveld.**

600

601 12. DISCUSSION ON LIBERTY FEST

602

603 Chief Black reported on proposed security and emergency response plans for Liberty Fest. He  
604 noted that it was a unifying and identifying event and the City staff was committed to a  
605 successful and safe event. He addressed the problematic issue of traffic and said adjustments had  
606 included working with UDOT on traffic lights, officers in congested areas, no overnight parking,  
607 and examining ingress/egress. He mentioned the mass flow of pedestrian traffic and heavy  
608 congestion on major and side roads. He reviewed the efforts of Public Works related to event  
609 plans and setup including vendors, participants, restrooms, and food vendors. He spoke on public  
610 safety and that police and fire sent all available personnel to the event including resources from  
611 Bountiful Police and other organizations.

612

613 Chief Black shared that the primary area of concern was a 1,200 foot stretch along Eaglewood  
614 Drive that becomes very congested, is the location of potential difficulties, and that vehicular  
615 access was very difficult to maintain. He reviewed the proposed solutions for 2025 including:

616

- 617 • Cordoning off a section (path) on Eagleridge Drive between the lower golf course  
618 parking lot driveway and approximately Aerie Circle.
- 619 • Creating an emergency access lane about six feet wide for unimpeded north south access  
620 for first responders
- 621 • Establishing crossing points approximately every 100 feet for access to vendors and  
622 activities from golf course
- 623 • Staff each crossing point with two event security contractors to ensure no congregating in  
624 emergency access lane occurs
- 625 • Improve camera security with temporary mobile camera system

626

627 Ken Leetham noted that this plan would include the removal of the bounce houses from the  
628 street.

629

630 Councilmember Van Langeveld asked if the new restricted lane could be located behind the food  
631 truck. Chief Black explained there is not enough width or space to place the lane there,  
632 particularly adjacent to the Eagle's Landing neighborhood.

633

634 Councilmember Jackson asked about the role of the security personnel that would be hired. Chief  
635 Black said they will not function as police officers, but some will be able to assist the City with  
636 traffic control after the event.

637

638 Councilmember Knowlton noted that this plan presented an opportunity to have more eyes on the  
639 event, particularly along this section of Eagleridge Drive where we had a problem last year.

640 Chief Black agreed and also noted that these security individuals will be on the same radio  
641 system as the CERT volunteers attending the event.

642

643 Councilmember Baskin thanked the Chief for his work and expressed concern that this event  
644 would be dangerous related to the inherent issues with the situation. She expressed concerns over  
645 this year's event, particularly with open carry laws, and that the event is rife with danger and she  
646 is really worried about the event. Chief Black agreed that the event has some risk, but that this  
647 plan will be an improvement in the safety of the public.

648

649 Councilmember Knowlton suggested that the Police Department was likely prepared for several  
650 types of events which could take place. Chief Black said that all emergency responders were  
651 prepared generally with personnel and equipment at the event for several scenarios. He reminded  
652 the Council that due to the size of the event, responses are fluid and not easy to train for exactly  
653 what could happen. The key ability for a good response is the ability to have all first responders  
654 be able to communicate and noted that the Police officers and Fire Department personnel were  
655 all excellent and work well together.

656

657 Councilmember Van Langeveld commented that she shared similar concerns and requested a  
658 review/evaluation of the event immediately after Liberty Fest. She mentioned scenarios  
659 including demonstrations/free speech and a discussion prior to the event and was concerned that  
660 this might cause disruption or conflict in the event. She wants to have our codes updated so that  
661 we know how to respond appropriately during the event if we need to. She asked if other  
662 Councilmembers were in agreement that we should amend City codes for that purpose. Chief  
663 Black responded that Salt Lake City had problems with those types of scenarios mostly because  
664 they did not know how to respond. He encouraged the Council to adopt policies and codes so  
665 that City employees could carry out the Council's wishes in these kinds of scenarios in a lawful  
666 way.

667

668 Ken Leetham raised the issue that City staff knows that vehicles being able to enter pedestrian  
669 areas is also a significant public safety risk. He continued by saying there are not plans to show  
670 the Council now, but that staff would have a plan for placing physical barriers in this same area  
671 of Eagleridge Drive in order to prevent vehicles from being able to drive into pedestrian areas.

672 Mr. Leetham noted that this is a big event and there is not a way to prevent 100% in our case  
673 vehicles from entering areas where pedestrians are located. He further stated that staff has taken  
674 note of this risk and will take steps to prevent this as much as possible. Chief Black also said the  
675 City would monitor risk with national intelligence sources and that many big events in Utah rely  
676 on those sources too. He acknowledged there is always a risk to these events and we are doing  
677 our best not to overlook any preventable risks.

678  
679 Councilmember Van Langeveld mentioned that in our marketing of this event, perhaps we don't  
680 market this as a regional event. She stated we are not trying to get bigger and should only  
681 advertise this as a local event. Ken Leetham mentioned that we could advertise less, but the event  
682 will attract a large crowd.

683  
684 Councilmember Baskin questioned if Bountiful City would participate in the security costs if  
685 their residents were participating in the event. Councilmember Jackson mentioned that Bountiful  
686 City has their event the next night and do not ask us to participate financially. Chief Black  
687 mentioned that Bountiful hosted a similar event and that their emergency services personnel were  
688 also stretched thin.

689  
690 13. LEGISLATIVE UPDATE

691  
692 Councilmember Baskin commented that she had sent information to the City Council from the  
693 Legislative Policy Committee (LPC).

694  
695 Councilmember Van Langeveld asked if there were any bills that the City should take a position  
696 on. She mentioned bills related to voting and taxation related to education funding.

697  
698 Ken Leetham felt that the League of Cities and Towns was representing the cities well this year.  
699 He noted that there were certain legislative agendas including voting for bills to ensure other  
700 bills were passed. He spoke on concerns such as the State preempting city authority in zoning,  
701 land use, and public safety. He mentioned bills related to housing, retirement, and gravel pits.

702  
703 Councilmember Jackson expressed concern for the HB 277 bill related to GRAMA and  
704 transparency.

705  
706 14. APPROVAL OF CITY COUNCIL MINUTES

707  
708 The City Council minutes of February 4, 2025 were reviewed and approved.

709

710 **Councilmember Baskin moved the City Council approve the minutes of February 4, 2025,**  
711 **as written. Councilmember Van Langeveld seconded the motion. The motion was approved**  
712 **by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.**

713

714 15. ACTION ITEMS

715

716 The action items list was reviewed. Completed items were removed from the list.

717

718 16. COUNCIL REPORTS

719

720 Councilmember Clayton asked if each City Councilmember would plan to attend an event to  
721 ensure Council representation.

722

723 Councilmember Van Langeveld added that there was a need to establish subcommittees staffed  
724 by volunteers to assist with City events. She mentioned that there were several applicants to the  
725 Committees that were not appointed who could be invited to help with events.

726

727 Councilmember Van Langeveld reported on the Point in Time count (for homelessness) which  
728 occurred on a Code Blue Night. She said the reports had not yet been released but it was  
729 assumed that the numbers would be lower than the 65 individuals from 2024. She shared the  
730 need for volunteers at Code Blue shelters. She noted the crosswalk sign installation at Amberly  
731 Drive/1100 North.

732

733 Councilmember Baskin reported on attending the Planning Commission meeting on February  
734 11<sup>th</sup> and the Senior Lunch Bunch event on February 12<sup>th</sup>.

735

736 Councilmember Jackson spoke on her assignment to the Arts Committee. Ken Leetham  
737 commented that he would provide additional information to each Councilmember assigned to a  
738 committee.

739

740 Councilmember Knowlton questioned if the City should reach out to the congressional  
741 delegation regarding the train horn issue. Ken Leetham replied that the City was working with  
742 Salt Lake City and the Utah Congressional delegation to influence the FRA to approve the  
743 waiver.

744

745 17. CITY ATTORNEY'S REPORT

746

747 Brad Christopherson had nothing to report.

748

749 18. MAYOR'S REPORT

750

751 Mayor Horrocks reported that Wasatch Integrated Management had their first rate increase in six  
752 years related to being shipped out as the landfill was reaching capacity. He mentioned second  
753 Saturday waste removal for the entire year. Ken Leetham replied that this would require an  
754 increase in the waste fund/fee structure to pay for this service year round.

755

756 Mayor Horrocks spoke on snow removal including snow piling at Eagle's Landing. Jon Rueckert  
757 replied that he was unaware of driveways being buried from the snowplow but that it was  
758 inevitable in some instances due to the equipment.

759

760 Mayor Horrocks said he committed to participate in the Bountiful Handcart Parade and asked if  
761 any other Councilmembers would be willing to attend. Councilmember Clayton agreed to  
762 discuss the City's participation with the parade committee.

763

764 19. CITY MANGER'S REPORT

765

766 Ken Leetham reported on the potential date of April 12<sup>th</sup> for the annual budget meeting.  
767 Councilmembers indicated they are available on that date.

768

769 20. ADJOURN

770

771 Mayor Horrocks adjourned the meeting at 10:04 p.m.

772

773 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday*  
774 *March 4, 2025 by unanimous vote of all members present.*

775

776

777

778 \_\_\_\_\_  
*Brian Horrocks, Mayor*

\_\_\_\_\_ *Wendy Page, City Recorder*

**Action Items for March 4, 2025**

Item	Staff	Description	Staff Responses
<b><u>New</u></b>			
1	Ken	(2-18-25 CM Clayton) Newsletter article on watering of the Golf Course.	<i>(2/26/25) An article was prepared for the February Newsletter.</i>
2	Sherrie	(2-18-25 CC) Project to evaluate readdressing all County addresses to City addresses.	
3	David	(2-18-25 CM Van Langeveld) Provide an estimated schedule for completion of the Dog Park.	
<b><u>Current</u></b>			
4	Ken	(2-4-25 CM Van Langeveld) Follow up with Trustee Holbrook, UTA, regarding Route 417 not leading to an effective destination.	<i>(2/13/25) A meeting has been scheduled between the City and UTA representatives to discuss this matter. (2-19-25) Letter from Mayor with formal position will be sent to UTA.</i>
5	Ken/David	(1-7-25 CM Baskin) Strategic Planning Meeting for City Council (March or separate date from budget retreat).	<i>(2/26/25) City staff is working to establish a meeting date that is available to everyone.</i>
6	Jon/Heidi	(1-7-25 CM Jackson) Evaluate and report back on an additional garbage day (Saturday pickup) in December. (2-18-25 Mayor) Report back on cost to have 2 <sup>nd</sup> Saturday pick up year round.	<i>(2/26/25) – the City offers additional garbage pickup from May through November at a cost of \$7,600/month. Adding an additional 5 months of service would cost an additional \$38,000/year. If this was passed on to each residential customer, it would be an increase of approximately \$0.60/month in regular garbage service.</i>
7	Ken	(9-17-24 CM Van Langeveld) Staff work with Health & Wellness Committee on creation of document or resources with a focus on homelessness (intervention, prevention, food pantry, Utah Foster Care, etc.)	<i>(1/2/25) This will include enhancement of the City's website with links to documents and other sites where resources are readily available.</i>
8	Ken/Heidi	(7-16-24 CM Knowlton) Discuss annexation of Chevron with Davis County.	<i>(10/30/24) Ken and Mayor discussed this with County Commissioner and will continue discussions with Davis County. (2/26/25) Heidi completed a tax analysis of this proposal and submitted it to the City Council.</i>
9	Ken/David	(6-18-24 CC) Eagleridge beautification project – staff to continue working on the beautification project including branding, less expensive plans, cohesive signage (all City).	<i>(1/2/25) Working to bring back alternatives to the City Council in early 2025.</i>
10	Ken	(5-21-24 CM Knowlton) Prepare talking points for the 2600 South / 1100 North bridge challenges.	<i>(1/2/25) Ken is preparing talking points and will then update City website for public awareness.</i>

11	Jon/Sherrie	(5-7-24 CM Jackson) Possibility for an app that would provide the status of possible rail blockages. (8-6-24 CM Jackson) signage notifications for rail blockages.	<i>(8/15/24) Staff is looking at several app possibilities. We will also be reaching out to UDOT to include permission to install electronic messaging technologies on US89 and other areas to alert for train delays. (8/26/24) Contacted DSR a software development company. This company has created a train detection algorithm that can run on existing CCTV hardware. Currently there isn't camera hardware installed at any of the major crossings (Center, Main St, 1100 N) DSR doesn't provide any hardware but can develop their algorithms to use/present the data such as alerts of blockages at crossings and estimated times till clear. This information can be used for internal use only or can be relayed to roadside VMS signs or other signals. This information can also be pushed to mobile apps that can provide optimal routes during blockages. Development of this product for use specific to NSL crossings may be \$100,000 - \$150,000 and include nominal annual maintenance fees in perpetuity of software use. Estimates for camera hardware installation at these crossings would be around \$50,000.</i>
12	Heidi/Ken	(3-6-24 Mayor Horrocks) Potential hardship policy for mandatory recycling. Review costs for waste & recycling services.	<i>(10/30/24) Heidi will work with the Audit Committee to set some parameters of a hardship assistance program (how much, how long, what is hardship?) that can be fairly administered.</i>
13	Jon / Karyn	(2-6-24 CM Jackson) Staff to further investigate and reach out to Big West Oil related to soil conditions of park strip on the south side of Center Street adjacent to BWO property.	<i>(8/14/24) A soil sample will be taken to determine what chemicals are present in the soil.</i>
14	Ken	(3-7-23) Staff to identify any items that would qualify for the Community Funding Projects that Congresswoman Maloy recommends.	<i>(5/16/24) Program details were not made available in advance and so we will be looking at projects for 2025. Possible projects include message and reader boards related to train crossing delays or other traffic safety improvements.</i>
15	Ken/Wendy	(3-7-23) Staff to prepare a policy related to City Hall rental/use.	<i>(3/16/23) Staff is reviewing city hall use policies and will propose a written policy statement in a future Council meeting.</i>
16	Sherrie & PW/Parks Dept.	<b>Combined Action Items:</b> (Various Dates) Park strips & City owned property. Review city code for park strip landscape	<i>(8/14/24) Ali has identified grant opportunities for water efficient landscape improvements at City Hall as a</i>

		requirements, propose alternatives for vegetation requirements (trees) & evaluate city owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes. (3-21-23) Look into increasing tree plantings on City owned land.	<i>demonstration project for the residents similar to Weber Basin and the Jordan River Conservatory Districts.</i>  <i>Work session item to be scheduled for September 2024.</i>
<b>Future Agenda Item Discussion Requests</b>			
17	Sherrie/Ken	(11-19-24 Mayor Horrocks) Future discussion related to expanding Tunnel Springs Park or the Springhill Landslide area for parks request per residents on Independence Way.	<i>(11/26/24) The General Plan will have a park and open space element and an analysis of park distribution and walkability should be included.</i>
18	Karyn	(10-1-24 CM Jackson) Discussion related to recharging the aquifer, Weber Basin, and long term water sources.	<i>(2/19/25) Discussion scheduled for the work session on April 1, 2025.</i>
19	Ken	(9-17-24 Mayor) Update related to 1100 North bridge.	
20	Ken / David	(4-2-24 CC) Staff will make future proposal on trees/sidewalk damage policies.	<i>(5/16/24) Funds have been proposed in the FY25 budget of \$100k for the purpose of sidewalk repair. An ordinance relating to trees and public rights-of-way needs to be put forward.</i>
21	Sherrie/Karyn	(5-21-2024 CM Knowlton) Completion of the Hwy 89 corridor agreement with UDOT with a goal to complete the agreement by September 1, 2024. (8-6-24 CM Knowlton) Provide update at next meeting and draft agreement soon. (9/17/24 CM Knowlton) Discussion desired related to status update. (1/21/25 CM Knowlton) Requested update soon.	<i>(10/24/24) Staff is reviewing the final draft agreement with exhibits and will then schedule a meeting with UDOT. (5/22/24)-Chris Chestnut (UDOT) was working on the agreement and has moved to another position with UDOT. We recently received the preferred station locations from Horrocks and Karyn is drafting the proposed cross sections for the meeting. (1/30/25) Draft agreement provided to CM Knowlton for review and submittal to UDOT</i>
22	David / Jon/Sherrie	(3-23-24 CM Knowlton) Development of City tree planting program for private landowners. (6-18-2024 CM Knowlton) combine two action items related to tree planting program and set up a work session discussion with a proposal for the City Council.	<i>(1/30/25) Ali Avery is drafting a plan for review with the Council in February 2025. TJ checking possibility of voucher program with local nursery to get size and species available, other option could be reimbursement up to a specified amount for trees from other nurseries.</i>
23	Sherrie	(1-2-24) Work session related to Code changes for the Rip the Strip Program and regulations for street trees.	
24	David/Linda	(12-6-23) Signage for Veterans Memorial Plaza and Hatch Park (Bamberger marker) back to City Council for review at future meeting.	
25	Sherrie	(10/3/23) Future work session item to discuss parking (restrictions, shared parking, time of day, on street, etc.)	

26	Ken	(6-20-23) Potential City Council discussion on cyber security.	
<b>Completed</b>			
27	Ken	(2-4-25 CM Van Langeveld) Safety Committee will add to next agenda a discussion on the citizen comment by Élisabeth Fuller related to pedestrian safety at crossings near Spectrum Academy.	<i>(2/26/25) City staff held a public safety meeting, discussed this with Elisabeth Fuller and determined that no action is needed at this time.</i>
28	Jon/Heidi	(2-4-25 CM Van Langeveld) Provide cost estimate for splash pad cleaning after contaminated by pet waste.	<i>(2/12/2025) The cost estimate can range from \$450 to \$500, depending on the severity of the contamination. Key factors influencing the price include the time required to drain and clean the 4,000-gallon holding tank, reprime the pumps, and reset the controllers. These tasks typically require two employees up to five hours to complete, during which the splash pad will remain inoperable.</i>
29	Ken	(1-7-25 CC) Public Comment to Federal Railroad Administration (FRA) related to the Quiet Zone Waiver for the City Council to sign.	<i>(2/19/2025) The City Council signed a letter on 1/21/25 that was submitted to the FRA during the 1<sup>st</sup> public comment period.</i>
30	Ken/Tyler	(1-7-25 CM Jackson) Staff work to feature Gateway Parks and sledding at Eaglewood in the Journal.	<i>(2/13/25) Ken reached out to Becky Ginos at the Journal.</i>

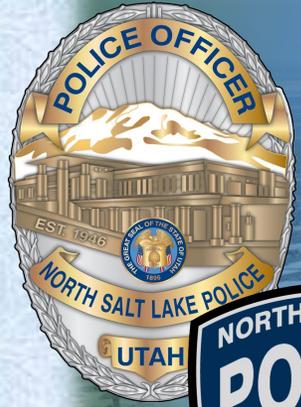


*City of*  
NORTH SALT LAKE

CITY COUNCIL  
Work Session

March 4, 2025  
6:00 p.m.

# POLICE DEPARTMENT UPDATE



# North Salt Lake Gateway to Davis County



Police Department 2024

# Department Staffing and Assignments



Department Staffing Total – 31 FTE's



Sworn Officers – 27 FTE's



Patrol Shifts – 2 (Day Shift & Night Shift)



Detective Positions – 6 (1 Sergeant, 1 Corporal, 1 CLO, 1 Sex Crimes Specialist, 1 School Resource Officer, 1 General Crimes



Traffic Specialist's – 2



K-9 Teams -1 officer and 1 Belgian Malinois (seven years old)



Non-Sworn Clerks – 4 (1 Office Manager, 1 ½ Records Clerk, ½ Victim Specialist, 1 Evidence/Forensic Clerk

# Calls and Cases 2024

**Total Service Incidents – 9,800 (About 27 per day on average)**

**Traffic Related – 3,218 Incidents**

**504 Accidents - (59 Hit & Run's, 108 Injury, Over \$3.5 million in damages)**

**36 DUI's, either alcohol or drug related**

---

**Drug Related - 60 Primary Drug Related Cases**

**Domestic Violence Related – 337 Cases with 90 Arrests (This also includes Protective Order Violations, Child Abuse, and Ungovernable Juvenile Calls)**

**Criminal Investigations - 662 Cases assigned for follow-up**

**146 Arrests**

# Critical Technology and Equipment

**Obviously, our vehicles are the most expensive (about \$70,000 equipped)**

**Body and In-Car Camera systems compliant with State Mandated Laws**

**In-Car Computers and CAD Technology**

**Records Management Software and Licenses**

**Dispatch and Server costs paid to Bountiful City and Layton City**

**Interdepartmental and Interagency Sharing Software and Subscriptions**

**License Plate Reader Cameras and Software**

**GPS Trackers**

**Less Lethal Equipment**

**DUI Testing Equipment and Supplies**

***And... the state will be mandating in-car fingerprint readers this coming year***

# Department Staffing Needs

**We continue to face growth issues that affect public safety**

**Quality of Life**

**Sense of Security (Perception of Safety)**

**Safety of our officers**

**Localized efforts are not sufficient to protect the city**

**Memorandums of Understanding**

**Task Forces**

**We have a very diverse and varied type of city to police**

**Transportation**

**Zoning Types**

**Demographics**

# Proposed Budget Requests

- The police administration has met and evaluated current, and approaching gaps in our ability to be responsive to public safety needs.
- The gaps of service identified are becoming more concerning
- Two personnel requests have risen to a point that they are showing our inability to respond.
- As with any personnel request, we will present the specific deployment of that officer, why they are needed, and what results can, and should be expected by the city.

# Add a Sworn Officer to the Patrol Division

- Must have competent & well-trained officers – a work in progress
- **“running short”** vs. a risky hire
- Impacts of replacing an officer – it takes months:
  - \*Recruitment and Selection: 2 Months
  - \*Background and Psychological Evaluation: 1-2 Months
  - \*Training at Police Academy: 2-4 Months
  - \*Departmental Field Training: 2-6 Months

**7-14 months of being shorthanded**

# Add a sworn officer (Cont.)

- Our call and case load is constant - three officers per shift needed
- Three officers a shift is optimal - two officers is still common
- Overtime is used to backfill emergency situations
- Too much overtime creates burnout, sickness, reduces sharpness and attention
- Many studies show this ongoing scheduling greatly increases the risk of poor arrest and of force decisions, decreased attentiveness and officer injury

# Add a sworn officer (Cont.)

- Critical priority to keep staffing levels at three officers
- Adding one officer allows for staffing losses without impacting the goal of three on duty
- Improvement to officer morale, time off without impact on other divisions or squads.
- Every fiscal year has staffing shortages – payroll underruns can help fund this position

# Add a Sworn Officer to be Assigned to the Davis Metro Narcotics Team

- The availability and use of dangerous drugs are evident in our city
- More than 30 drug overdose calls last year, 4 fatal
- Despite Nalaxone availability, we lose too many people.
- Just responding is not enough. We need to be part of the up front dissuasion and interdiction.
- Metro Narcotics is staffed overwhelmingly by Layton City P.D. Other participating agencies are Bountiful, Kaysville, Davis County Sheriff, Clearfield Police, and Syracuse police department.
- North Salt Lake is as, or more vulnerable to dangerous drugs than any other city in Davis Co.

COMMITTEE APPOINTMENT  
Civic Events ~ Elexis Contreras

## Proposed Motion

I move that the City Council approve the appointment of Elexis Contreras to the Civic Events Committee with a term ending 1/1/2029.

ADJOURN



*City of*  
NORTH SALT LAKE

CITY COUNCIL  
Meeting

March 4, 2025  
7:00 p.m.

# CITIZEN COMMENT

# PUBLIC HEARING

City's Application for a Waiver of  
FRA Regulations and Possible  
Reinstatement of the Woods Cross  
Quiet Zone

# Quiet Zone Public Hearing

March 4, 2025



# What is the Woods Cross Quiet Zone?

A geographic zone allowed by the Federal Railroad Administration (FRA) wherein trains can pass at-grade crossings without the use of train whistles.

- ~Established in 2008
- ~Includes 11 cities from Ogden to Salt Lake
- ~Over 80 at-grade crossings
- ~Woods Cross City is the lead agency

SLC, NSL, Woods Cross, West Bountiful, Kaysville, Layton, Clearfield, Sunset, Clinton, Roy, Ogden, and UTA.



# History of the Woods Cross Quiet Zone?

- ~In 2021, the FRA notified Woods Cross that required inspections had not been done
- ~FRA inspected the Quiet Zone in September, 2021\*, August, 2023 and April, 2024
- ~Notices of non-compliance: April, 2024
- ~Cities worked to fix deficiencies
- ~Notice of Quiet Zone suspension in 7 days: September 30, 2024
- ~All crossings fixed except NSL at Main Street and SLC at 1000 South
- \*Woods Cross submitted a remediation action plan in November, 2022

# What is being done now to restore the Quiet Zone?

- ~Both cities have funded and submitted construction plans
- ~Union Pacific RR must review plans and perform construction
- ~UPRR has made these plans their highest priority
- ~Both cities applied for a waiver to the FRA regulations which suspended the Quiet Zone
- ~Utah's congressional delegation has been working hard to expedite plans and to push for waiver approval
- ~Waiver applications have triggered a public comment period which ends on March 17, 2025



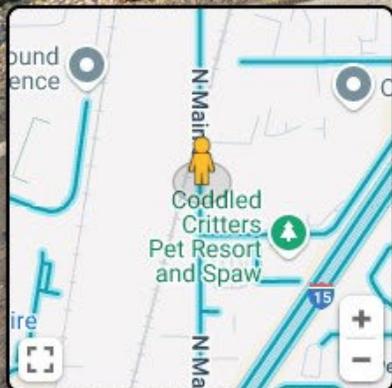


838 N Main St  
North Salt Lake, Utah

Google Street View

Nov 2022 See more dates

# Northbound NSL Main Street



Google





1000 W

CON

ST

1000

1000

Google Earth

771

7 N 1000 W

Salt Lake City, Utah

Google Street View

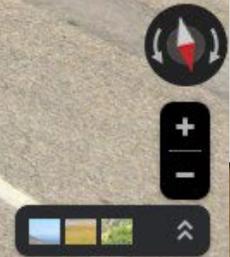
Jun 2022 See more dates



Southbound  
SLC 1000 West



Google



# How can I make public comment on the Quiet Zone Waiver Applications?

North Salt Lake will submit a record of this public hearing as a part of its public comment.

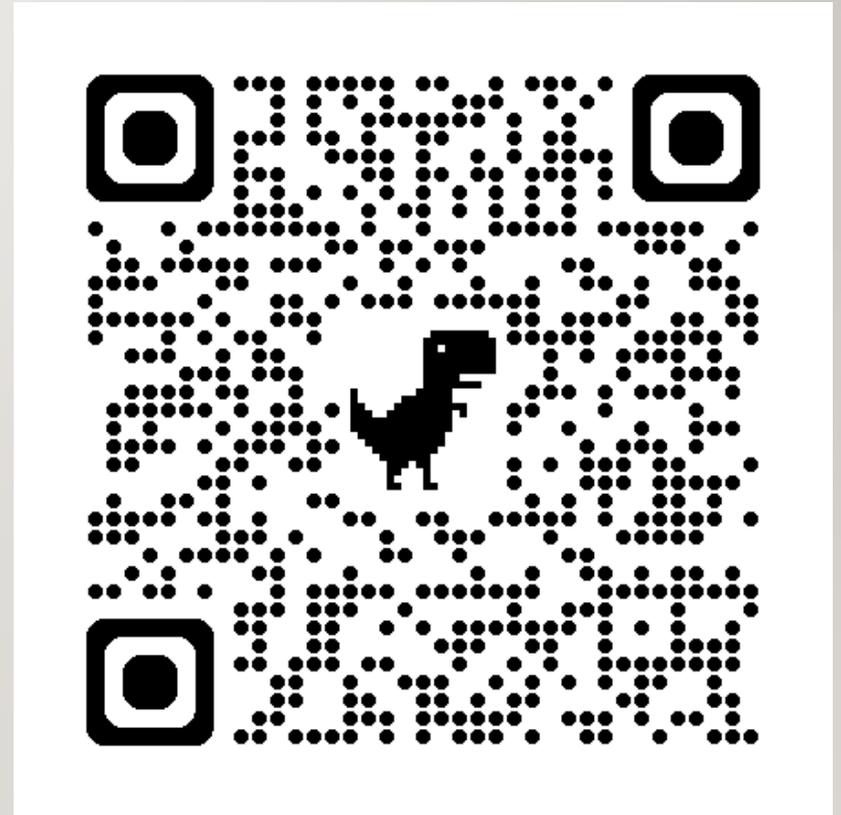
OR

Go directly to this website:

<https://www.regulations.gov/document/FRA-2024-0124-0004>

OR

Use the QR code on the right:



# MONTHLY FINANCIAL REPORT

January 31, 2025

January  
2025  
Financial  
Report

## **RFP for Professional Audit Services:**

- RFP Notice posted February 19<sup>th</sup>
- Submission deadline March 13<sup>th</sup>
- Audit Committee proposal review March 18<sup>th</sup>
- City Council award April 1<sup>st</sup> or May 7<sup>th</sup>

# LEGISLATIVE UPDATE

*Summary of key ULCT principles:*

- 1) local consent**
- 2) no preemption of land use**
- 3) no preemption of revenue**
- 4) local leader participation**

	<b>Beehive Development Agency Board</b>	<b>Economic Opportunity Coordinating Council</b>
Number of Members	<b>5</b>	<b>12</b>
Where the members come from	<i>Appointed by:</i> Governor - 3 Speaker - 1 Senate President - 1	Governor, Senate President, & Speaker (or designees), each state authority, SITLA, GOEO, ULCT, and UAC
Powers and Duties	SCIP ... policies, criteria, selection, finances	<ol style="list-style-type: none"> <li>1. strategic direction</li> <li>2. recommend to GOEO, Leg</li> <li>3. coordinate econ dev w/regional impact</li> <li>4. target industries (5 yr review)</li> <li>5. gather input</li> </ol>

## Slido feedback from Thursday, Feb. 27 special LPC:

How do you feel about SB 337 as drafted?

- **95%** of respondents were “**very concerned**” or “**somewhat concerned**” about SB 337
- 3% combined “very comfortable,” “somewhat comfortable”

If the Beehive Agency was opt-in with meaningful local consent, how would you feel?

- 29% of respondents were “very concerned” or “somewhat concerned”
- **45%** combined “**very comfortable**” or “**somewhat comfortable**”
- 27% “uncertain”

Open-ended question takeaways:

- 1) Local gov't representation
- 2) Land use authority must stay with local gov't
- 3) Tax revenue
- 4) Infrastructure

# DRAFT LEGISLATION

SB 337 Sub 1 Land Use and  
Development Amendments  
(K. Cullimore)



Staff Recommendation:

## KEY CHANGES:

- **Local consent required for a SCIP to proceed with one exception**
  - local consultation for a SCIP on *state-owned land*
    - *note: state-owned land is not subject to local zoning*
  - GOEO presents SCIP draft plan to local gov't governing body
  - Governing body has 45 days to consent or not to consent
  - Board cannot approve a SCIP without written consent
  - consent is irrevocable
- Economic Opportunity Coordinating Council will include representatives from ULCT and UAC

# DRAFT LEGISLATION

SB 337 Sub 1 Land Use and  
Development Amendments  
(K. Cullimore)



Staff Recommendation:

## Concepts under consideration for **SUB 2**

### 1) **Beehive Agency**

- a) Remove language about not being subject to LUDMA/CLUDMA
- b) SCIP project caps, criteria
- c) SCIPs on state land: infrastructure standards, ownership, & system connectivity
- d) Local consent process
  - i) time frame
  - ii) notice
  - iii) “revocability”
- e) Board duties/members

# DRAFT LEGISLATION

SB 277 Sub 1 Government  
Records Management  
Amendments  
(M. McKell)



Staff Recommendation:  
**Support**

## (Only Update: Moved to House Committee)

- Replaces SRC with Director (ALJ)
  - Governor selects Director to 4 year term
    - In consultation with the executive director; and
    - With the advice and consent of the Senate
  - Utah attorney knowledgeable in records laws
- **Key Points:**
  - Quicker timeline; no backlog; no gaming system
  - Accurate, legally based opinions
  - Ethical obligations
  - Who appoints doesn't change - Governor
  - Due process and organized, fair appeals
  - Nothing else changes, other than who decides the case; transparency or access do not change

# APPROVAL OF MINUTES

February 18, 2025

# ACTION ITEMS

# COUNCIL REPORTS

# CITY ATTORNEY REPORT

# MAYOR'S REPORT

# CITY MANAGER REPORT



N Main St

N Main St

N Main St

Pacific Ave

Pacific Ave

Pacific Ave

Google Earth



1000 W

CON

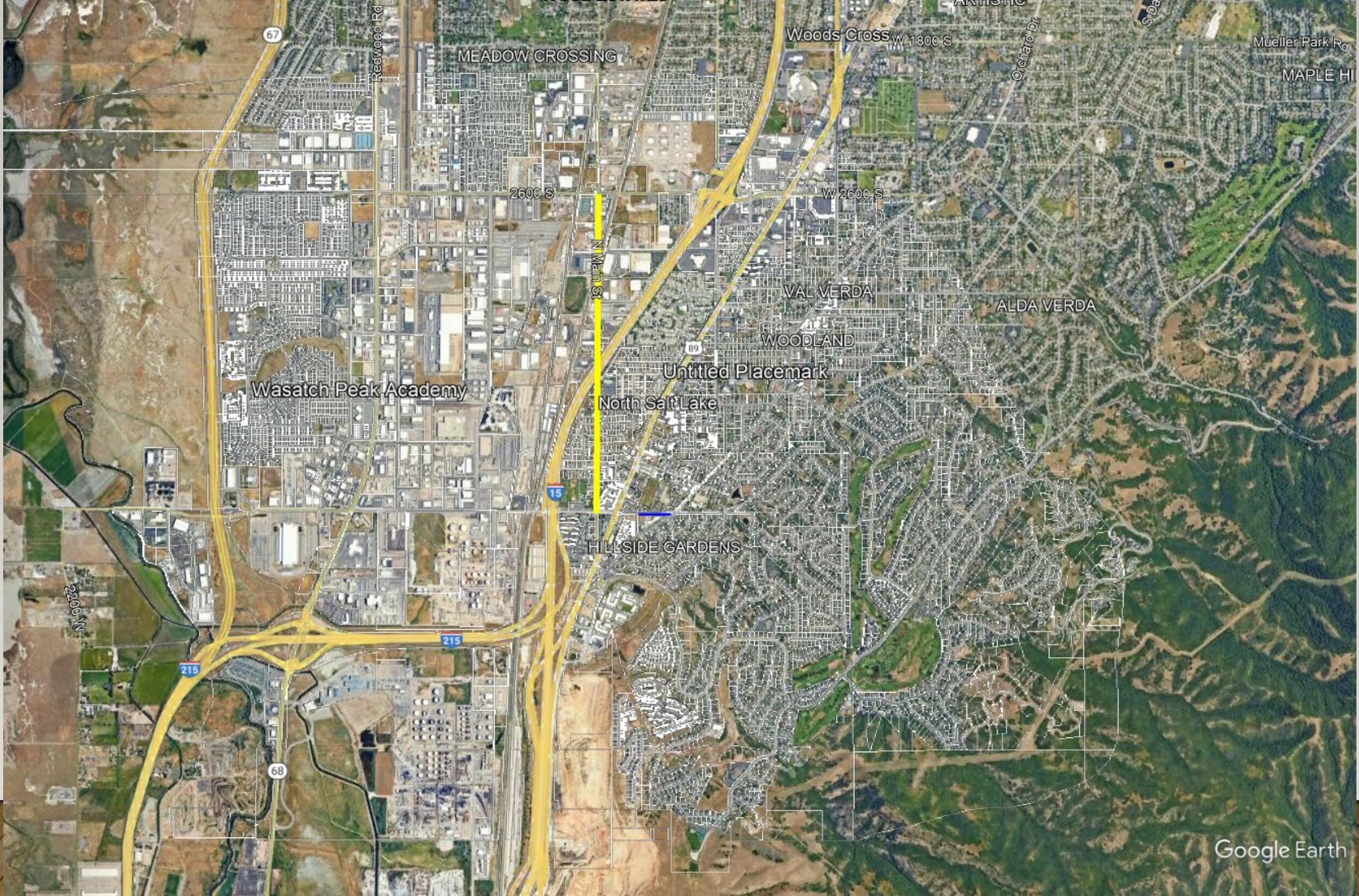
ST

1000

1000

Google Earth

771





# CLOSED SESSION

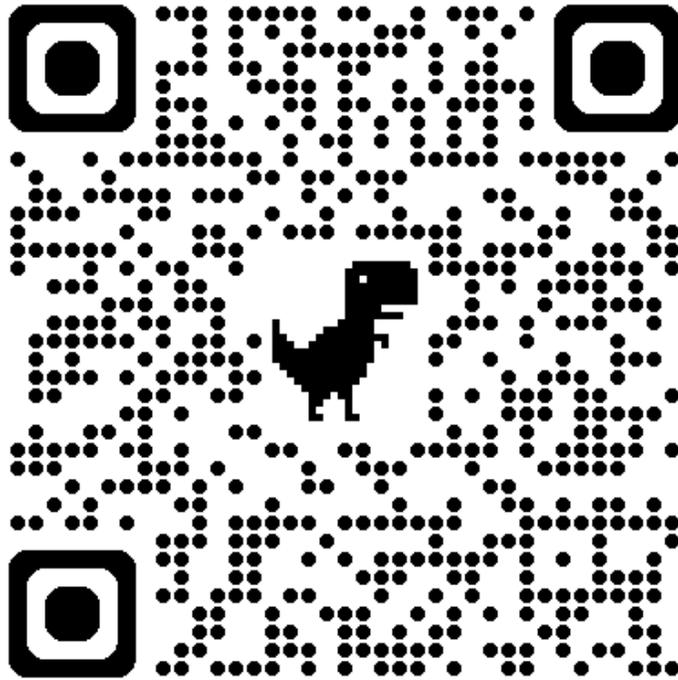
(if applicable)

ADJOURN

## Woods Cross Quiet Zone – One Page Summary

1. The Woods Cross Quiet Zone was established in March 2008 with 11 cities participating from Ogden to Salt Lake City per [49 CFR 222](#).
  - a. There are over 80 crossings in this zone over a length of approximately 49.7 miles.
2. The FRA informed the current Woods Cross Staff in 2021 that required inspections and letters of affirmation had not been submitted per Quiet Zone requirements on a three year basis.
  - a. Woods Cross submitted a remediation action plan on November 11, 2022.
  - b. The FRA inspected crossings on Sept. 21, 2021, August 8, 2023, and April 15-16, 2024.
  - c. The FRA had not indicated that it intended to suspend the quiet zone until a letter was received by Woods Cross on September 30, 2024, indicating that horns would start within the week.
3. Following the letter of suspension, the cities in the quiet zone confirmed that:
  - a. Five (5) crossings were awaiting corrections as of Oct. 1, 2024.
    - i. Two of those crossings were held up while waiting for approved flaggers.
  - b. Three (3) of the five crossings were in compliance as of Oct 16<sup>th</sup>.
  - c. The two (2) remaining deficiencies are missing gate arms only on the industrial track at:
    - i. The North Sale Lake Main St., DOT #805664P, deficiency was noted on April 12, 2024
    - ii. The Salt Lake City 1000 W, DOT #805836V, deficiency was noted on May 5, 2024
  - d. The quiet zone suspension will not be lifted until all crossings are in compliance, or, a waiver is approved, or alternative safety measures are employed.
4. The FRA offered the following alternative safety measures to restore the quiet zone immediately:
  - a. Closing the roads that cross the tracks by removing the entire road and pulling panels at the tracks and then rebuilding the crossing when the gates are installed to the tune of hundreds of thousands of dollars in wasted material and work.
    - i. Salt Lake City is willing to install concrete barricades and signs to prevent automobiles and pedestrians from entering the crossing.
    - ii. North Salt Lake has determined it cannot close the road at its location.
  - b. Paying for approved flaggers to be present at the crossings any time that a train may be using the track at the crossing for an estimated \$400,000 per year or more.
5. Both projects have been funded by their city and plans are submitted to Union Pacific for approval and construction.
  - a. The city is not permitted to do the work so Union Pacific will oversee the projects.
  - b. Union Pacific estimates that it will take 18 to 24 months to complete the work.
6. The cities have submitted a joint application for waivers, [ID # FRA-2024-0115](#).
  - a. Both cities have applied for a waiver to the FRA following [49 CFR 211](#).
  - b. FRA has indicated that the waiver may be heard in February 2025, but no date has been set.
  - c. Both cities are willing to allow the train horns to honk at the industrial crossings until the gate arms are installed in exchange for reestablishing the entire quiet zone at all other crossings.
    - i. In lieu of the train horns, Salt Lake City may still consider closing the road if it does not require the provisions of 4a above.
    - ii. The City of North Salt Lake may also consider closing the road if the requirements to remove asphalt and panels could be removed and public safety concerns mitigated.

## How to submit public comments



**OR**

**Visit: <https://www.regulations.gov/document/FRA-2024-0124-0004>**

