



CITY OF NORTH SALT LAKE

CITY COUNCIL MEETING NOTICE & AGENDA FEBRUARY 4, 2025

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on February 4, 2025 at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 5:00 pm followed by the regular session at 7:00 pm in the Council Chambers.

Meetings of the City Council may be conducted via electronic means pursuant to Utah Code Ann. §52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted in accordance with the City's Electronic Meetings Policy.

The following items of business will be discussed; the order of business may be changed as time permits:

WORK SESSION – 5:00 p.m.

1. Discussion on Local Issues and 2025 Legislative Updates – Senator Todd Weiler and Representative Melissa Ballard
2. Discussion on the City's Transit Services – Trustee Holbrook, Utah Transit Authority
3. Monthly Financial Report for Period Ending December 31, 2024
4. Adjourn

REGULAR SESSION – 7:00 p.m.

1. Introduction by Mayor Brian Horrocks
2. Pledge of Allegiance ~ Councilmember Alisa Van Langeveld and Thought with Introduction of Foxboro Elementary MLK Speech Winners by Principal Shelly Truelson ~ Serafina Christensen (1st Grade), Eli Jelic-Fallows (6th Grade), and Élisabeth Fuller (4th Grade)
3. Citizen Comment
4. Public Hearing and Consideration of Resolution 2025-04R: A Resolution Adopting Amendments to the 2024-2025 Fiscal Year Budgets
5. Consideration of Council Appointments to the Various Citizen Committees
6. Discussion and Consideration of Possible Street Vacation of a Portion of Orchard Drive by Brighton Homes for Village Station at 445 South Orchard Drive
7. Consideration of Resolution 2025-07R: A Resolution Authorizing the City Manager, or Designee, to Submit a Community Development Block Grant (CDBG) Application to Davis County for the Home Repair Grant Program for Low Income Homeowners and Authorizing Matching Funds
8. Consideration of Ordinance 2025-03: An Ordinance Amending City Code Title 6, Chapter 2 Related to Parking Regulations
9. Consideration of Resolution 2025-05R: A Resolution Amending the City's Comprehensive Fee Schedule Related to Parking Violation Civil Penalties and Geo Hazard Deposit

10. Consideration of Resolution 2025-06R: A Resolution Amending the Health and Wellness Committee Terms of Service, Membership, and Allowing for Additional Members of the Public to Participate
11. Consideration of Ordinance 2025-04: An Ordinance Amending City Code Title 5, Chapter 4 Related to Prohibited Animals in Foxboro Legacy Park
12. Discussion of Ranked Choice Voting
13. Discussion on Liberty Fest
14. Legislative Update
15. Discussion of Public Feedback Related to Hatch Park Open House
16. Approval of City Council Minutes of January 21, 2025
17. Action Items
18. Council Reports
19. City Attorney Report
20. Mayor’s Report
21. City Manager Report
22. Adjourn

CLOSED SESSION

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

City Council meetings are open to the public. If you need special accommodation to participate in the meeting, please call (801) 335-8709 with at least 24 hours’ notice. This meeting will be broadcasted live through the City’s YouTube channel: <https://www.youtube.com/@nslutah4909/streams>

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, certify that copies of the agenda for the City Council meeting to be held **February 4, 2025** were posted on the Utah Public Notice Website: <https://www.utah.gov/pmn/>, City’s Website: <https://www.nslcity.org>, and at City Hall: 10 E. Center St. North Salt Lake.

Date Posted: February 3, 2025


Wendy Page, City Recorder



Summary Guide of City Council Agenda Items for February 4, 2025

This document is provided as a way to briefly understand the most important content and purposes of the agenda items at the upcoming meeting. It is hoped that this summary guide will assist you as you study in preparation for this meeting.

THE WORK SESSION FOR THIS MEETING BEGINS AT 5:00 P.M. WITH REPRESENTATIVE MELISSA BALLARD AND SENATOR TODD WEILER

Work Session – No Council Action Required

- a. Each year we invite our representatives to attend a work meeting to talk about the current legislative session.
- b. UTA Trustee Beth Holbrook and her staff will attend and present information about transit services in North Salt Lake.
- c. Monthly financial report for the period ending on December 31, 2024

Regular Session

Item 4: Public Hearing and Consideration of Resolution 2025-04R: Amending the current fiscal year budget - Council action required.

- a. This budget amendment covers an overage in water usage from last season resulting in an overage charge from the Weber Basin Water Conservancy District of \$36,920.

Item 5: Council appointments to various citizen committees – Council motions required.

- a. Ted Knowlton: Kyle Poulter to Trails and Active Transportation
- b. Alisa VanLangeveld: Pedro Huebner to Trails and Active Transportation; Heather Hendrix to Arts; Dallas Golden to Events
- c. There may be other appointments that Council members may propose in the meeting.

Item 6: Discussion and consideration of a proposed street vacation of a portion of Orchard Drive – Council direction requested.

- a. The development of the final phase of Village Station (south end of Orchard Drive) is proposed to encroach on a portion of Orchard Drive. City staff will present the long-term effects of the vacation. City staff will be looking for Council instruction on this matter. If the Council is amenable to this proposal, a formal application to vacate the road will need to be processed.

Item 7: Consideration of Resolution 2025-07R: Authorizing submittal of a CDBG application for home repair grant funds – Council action required.

- a. Davis County is once again able to fund home repair grants (with matches) through the CDBG program.
- b. City staff is proposing a \$50,000 project with a 20% city match through the RDA Housing Funds.

Item 8: Consideration of Ordinance 2025-03: Amending Title 6, Chapter 2 related to parking regulations – Council action required.

- a. This ordinance makes several needed changes to City Code related to civil parking enforcement.
- b. Item #9 includes revisions to the City's fee schedule also related to civil parking enforcement.

Item 9: Consideration of Resolution 2025-05R: Amends certain fees in the City's fee schedule related to civil parking violations and deposits required for geo hazard reviews – Council action required.

Item 10: Consideration of Resolution 2025-06R: Amending the Health and Wellness Committee terms of service, membership, and adding a provision for additional non-voting members – Council action required.

- a. This item makes adjustments to the terms of the enabling resolution that created this committee and which will mirror the precise terms of the recently-adopted resolutions creating the City's three new committees.
- b. This action also clarifies the City staff members assigned to the Health and Wellness Committee.

Item 11: Consideration of Ordinance 2025-04: Amending Title 5, Chapter 4 by explicitly prohibiting animals in Legacy Park – Council action required.

- a. This ordinance is necessary because when Davis County animal control ordinances were adopted, they failed to place a restriction on Legacy Park. Staff believes it is important to enforcement efforts to make this change. Signage within the park currently prohibits dogs and is not expected to change with the adoption of this ordinance.

Item 12: Discussion of Ranked Choice Voting – Discussion item only - No Council action required. This item was requested by Councilmember Baskin.

Item 13: Discussion of Liberty Fest – Discussion item only - No Council action required. City staff is prepared to update the City Council on several possible public safety enhancements for Liberty Fest events.

Item 14: Legislative update: the City Council requested that this item be placed on every Council agenda during the 2025 Legislative session – No Council action required.



CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: 2/4/2025

SUBJECT: Monthly financial statements for the period ended December 31, 2024

BACKGROUND

In accordance with the Uniform Fiscal Procedures Act for Cities, monthly financial reports shall be prepared and presented to the governing body of each City.

SUMMARY

There is no unusual financial activity to report for the first six months of the fiscal year. Overall, the general fund is demonstrating a smaller spend-down of reserves during the first part of the year compared to last year (\$1.4M compared to \$1.8M). Of the \$4.57M in unrestricted fund balance available at the close of FY 2024, \$1.5M has been committed to the Hatch Park project and just over \$390,000 will cover anticipated revenue shortfalls in FY 2025. The statutorily allowable fund balance reserve is between 5% and 35% of current year revenues. The planned spenddown listed above will reduce the general fund reserve balance from 32% to 19%, or the equivalent of two months of general fund expenditures. Keeping a general fund balance of around 20% is considered best practice as it helps the fund stay cash-flow positive while it awaits the receipt of certain revenue, namely property taxes.

City staff have begun working on the FY 2025-2026 city-wide budget, with initial requests due from departments on February 13th. Other dates relevant to the budget development process include:

- March 18, 2025 – Capital projects overview during CC work session
- March 22, 2025 – Budget Retreat
- May 6, 2025 – Tentative Budget Adoption
- June 3, 2025 – Public Hearing on Budget
- June 17, 2025 – FY 2025-2026 Budget Adoption

ACTION

There is no action required of the Council related to the presentation of the monthly financial reports.

Attachments:

- 1) Financial Summary for the periods ended December 31, 2024
- 2) Revenues and Expenses with Comparison to Budget reports for the periods ended December 31, 2024

City of North Salt Lake Monthly Financial Report

December 2024

GENERAL FUND REVENUES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Taxes	\$ 12,030,300	\$ 5,286,996	\$ 5,135,313	44%	45%
Licensing	250,000	173,115	172,318	69%	74%
Intergovernmental	123,636	123,313	119,593	100%	83%
Charges for Services	923,000	343,612	262,879	37%	41%
Fines & Forfeitures	375,000	318,508	196,740	85%	91%
Misc. Income	595,260	209,906	85,583	35%	42%
Total Revenues	\$ 14,297,196	\$ 6,455,451	\$ 5,972,425		

Top Ten Revenues	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Sales Tax	\$ 6,760,000	\$ 2,319,257	\$ 2,174,266	34%	32%
Property Taxes	3,229,300	2,062,469	2,130,685	64%	70%
MET Tax - Power	1,100,000	700,399	588,224	64%	54%
MET Tax - Gas	600,000	77,375	116,273	13%	23%
Justice Court Fines	375,000	318,508	196,740	85%	56%
Business Licenses	250,000	173,115	172,318	69%	73%
Franchise - Telephone	140,000	58,221	49,970	42%	50%
Permit and Planning	695,500	195,914	158,228	28%	24%
Total Top Ten	\$ 13,149,800	\$ 5,905,259	\$ 5,586,703		

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GENERAL FUND EXPENDITURES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Legislative	\$ 286,700	\$ 144,181	\$ 157,972	50%	51%
Judicial	469,600	235,600	193,888	50%	46%
Administration	1,026,500	614,609	660,004	60%	61%
Buildings - City Ctr & PW	273,300	118,668	118,073	43%	60%
Planning & Development	992,360	502,175	419,256	51%	39%
Police	6,255,406	3,113,427	2,799,751	50%	48%
Fire - Contracted Service	1,844,310	1,383,231	1,330,802	75%	75%
PW - Streets & Engineering	1,933,310	934,325	974,793	48%	51%
Parks and Recreation	1,606,950	851,071	761,934	53%	52%
Transfers Out	1,500,000	-	352,500	0%	50%
Total Expenditures	\$ 16,188,436	\$ 7,897,286	\$ 7,768,974		

CHANGE IN GENERAL FUND BALANCE

	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Revenues	\$ 14,297,196	\$ 6,455,451	\$ 5,972,425	45%	43%
Expenditures	16,188,436	7,897,286	7,768,974	49%	53%
Fund Balance Inc./(Dec)	\$ (1,891,240)	\$ (1,441,835)	\$ (1,796,549)		

IMPACT FEE REVENUES - ALL FUND TYPES

Impact Fee Revenues	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Parks	\$ 551,000	\$ 35,000	\$ 13,200	6%	14%
Public Safety	106,500	6,675	1,470	6%	13%
Roads	429,590	23,370	9,967	5%	12%
Water	765,000	120,786	36,100	16%	13%
Secondary Water	-	-	-	-	-
Storm Water	200,000	61,250	14,439	31%	18%
Total Revenues	\$ 2,052,090	\$ 247,081	\$ 75,176		

Monthly Financial Report

December 2024

REVENUES						EXPENDITURES					
SPECIAL REVENUE FUNDS											
	Budget			% of Budget		Budget	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year		Current Year	YTD	Prior YTD	Current Year	Prior Year
Redevelopment	\$ 2,976,250	\$ 139,331	\$ 185,233	5%	7%	\$ 6,500,350	\$ 656,213	\$ 258,329	10%	5%	
Housing	221,020	23,166	9,908	10%	5%	221,020	-	-	0%	0%	
Local Building Authority	105,000	56,775	108,449	54%	57%	125,660	118,390	135,132	94%	71%	
DEBT SERVICE FUND											
	Budget			Current		Budget	Budget			Current	
	Current Year	YTD	Prior YTD	Year	Year		Current Year	YTD	Prior YTD	Year	Prior Year
Debt Service - RAP Tax	\$ 1,400,360	\$ 872,352	\$ 1,141,136	62%	18%	\$ 18,700,360	\$ 763,952	\$ 429,751	4%	7%	
CAPITAL IMPROVEMENT FUND											
	Budget			Current		Budget	Budget			Current	
	Current Year	YTD	Prior YTD	Year	Year		Current Year	YTD	Prior YTD	Year	Prior Year
Capital Projects	\$ 2,555,500	\$ 278,086	\$ 133,726	11%	22%	\$ 2,555,500	\$ 414,826	\$ 217,933	16%	37%	
Parks - Capital	22,293,475	451,929	295,367	2%	5%	22,908,400	416,642	429,613	2%	6%	
Police - Capital	111,500	9,851	3,687	9%	33%	109,000	54,498	5,514	50%	50%	
Roadway - Capital	5,796,490	1,178,999	956,939	20%	8%	10,518,590	2,937,819	1,728,495	28%	14%	
ENTERPRISE FUNDS											
	Budget			Current		Budget	Budget			Current	
	Current Year	YTD	Prior YTD	Year	Year		Current Year	YTD	Prior YTD	Year	Prior Year
Water - Oper	\$ 5,025,000	\$ 3,290,334	\$ 2,783,361	65%	68%	\$ 4,475,222	\$ 2,650,430	\$ 2,346,946	59%	65%	
Water - Cap	2,310,735	211,155	136,735	9%	7%	5,354,330	2,041,267	955,294	38%	14%	
Storm Water - Oper	1,275,000	651,836	561,897	51%	50%	836,850	319,530	372,207	38%	45%	
Storm Water - Cap	299,750	109,347	31,778	36%	7%	1,910,735	333,484	55,938	17%	4%	
Solid Waste	1,748,000	891,870	855,761	51%	50%	1,748,000	613,000	599,270	35%	37%	
Golf - Operating	3,522,000	2,089,934	1,864,042	59%	60%	2,706,300	1,751,013	1,454,622	65%	69%	
Golf - Cap and Debt	173,430	(52,562)	(3,558)	-30%	0%	1,267,800	789,367	272,259	62%	26%	
Fleet	1,254,500	383,701	464,083	31%	36%	1,254,500	566,658	330,104	45%	26%	

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NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10103131101	PROPERTY TAX - GENERAL	2,078,648.73	1,762,698.45	2,010,487.09	3,082,300.00	1,071,812.91 65.2
10103131102	PRIOR YEARS DELINQUENT	822.78	43.51	584.55	2,000.00	1,415.45 29.2
10103131103	FEE IN LIEU OF PERS PROP TAXES	51,213.30	10,065.87	51,397.28	145,000.00	93,602.72 35.5
10103131300	SALES AND USE TAX	2,174,266.19	599,098.27	2,319,257.18	6,760,000.00	4,440,742.82 34.3
10103131303	ENERGY SALES AND USE - POWER	588,223.75	104,686.83	700,399.25	1,100,000.00	399,600.75 63.7
10103131304	ENERGY SALES AND USE - GAS	116,272.77	20,714.70	77,374.66	600,000.00	522,625.34 12.9
10103131305	TRANSIENT ROOM AND SHORT TERM	16,279.33	4,120.16	17,956.67	51,000.00	33,043.33 35.2
10103131401	CABLE TAX	59,616.53	.00	51,318.18	150,000.00	98,681.82 34.2
10103131402	TELEPHONE TAX	49,969.66	11,855.29	58,221.33	140,000.00	81,778.67 41.6
	TOTAL TAX REVENUE	5,135,313.04	2,513,283.08	5,286,996.19	12,030,300.00	6,743,303.81 44.0
<u>LICENSES AND PERMITS</u>						
10103232100	BUSINESS LICENSES AND PERMITS	172,318.13	109,765.25	173,115.01	250,000.00	76,884.99 69.3
	TOTAL LICENSES AND PERMITS	172,318.13	109,765.25	173,115.01	250,000.00	76,884.99 69.3
<u>INTERGOVERNMENTAL</u>						
10103333201	OPERATING GRANTS - STATE	91,407.00	.00	86,618.99	84,036.00	(2,582.99) 103.1
10103333204	CONTRIBUTIONS FROM OTHER GOV	.00	.00	.00	10,000.00	10,000.00 .0
10103333207	STATE LIQUOR FUND ALLOTMENT	28,185.77	36,694.37	36,694.37	29,600.00	(7,094.37) 124.0
	TOTAL INTERGOVERNMENTAL	119,592.77	36,694.37	123,313.36	123,636.00	322.64 99.7
<u>CHARGES FOR SERVICES</u>						
10103434201	FEES-RECREATION PROGRAMS	15,873.94	.00	30,967.37	70,000.00	39,032.63 44.2
10103434203	PARKING CITATIONS	(1,060.00)	80.00	860.00	4,000.00	3,140.00 21.5
10103434204	FEES POLICE	7,981.26	1,892.92	13,306.41	30,000.00	16,693.59 44.4
10103434205	PLAN CHECK	41,684.55	7,236.76	59,604.62	220,000.00	160,395.38 27.1
10103434206	ZONING & SUBDIVISION PLANNING	25.00	.00	1,350.00	10,000.00	8,650.00 13.5
10103434207	INFRASTRUCTURE INSPECTION	2,400.00	.00	22,900.00	7,500.00	(15,400.00) 305.3
10103434208	PERMIT FEE - INSPECTION	81,860.35	18,518.29	92,281.03	433,000.00	340,718.97 21.3
10103434301	LIBERTY FESTIVAL REVENUE	70,099.62	.00	72,106.76	70,000.00	(2,106.76) 103.0
10103434302	LIBERTY FEST CAR SHOW	200.00	.00	.00	.00	.00 .0
10103434308	RENTS AND LEASES OTHER	40.00	.00	.00	.00	.00 .0
10103434400	SALES AND SERVICE EXCAVATION	32,257.75	350.00	19,778.32	25,000.00	5,221.68 79.1
10103434401	MATERIALS AND SUPPLIES SALES	1,203.30	.00	94.00	2,000.00	1,906.00 4.7
10103434409	SALES AND SERVICE PUBLIC WORKS	418.73	.00	11,305.92	.00	(11,305.92) .0
10103434601	RENTS-PARKS AND BALL FIELDS	1,382.00	(345.00)	11,832.00	34,000.00	22,168.00 34.8
10103434650	RENTS - CELL TOWER SITES	8,512.00	1,456.56	7,225.68	17,500.00	10,274.32 41.3
	TOTAL CHARGES FOR SERVICES	262,878.50	29,189.53	343,612.11	923,000.00	579,387.89 37.2

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>JUDICIAL REVENUE</u>						
10103535100 COURT FINES & BAIL FORFEITURES	196,739.76	39,701.14	318,508.20	375,000.00	56,491.80	84.9
TOTAL JUDICIAL REVENUE	196,739.76	39,701.14	318,508.20	375,000.00	56,491.80	84.9
<u>MISCELLANEOUS</u>						
10103736000 MISCELLANEOUS	2,224.46	19.00	6,547.71	10,000.00	3,452.29	65.5
10103736100 INTEREST EARNINGS	57,975.67	16,778.54	71,602.34	150,000.00	78,397.66	47.7
10103736200 DIVIDENDS - AWARDS	22,735.00	.00	10,890.21	20,000.00	9,109.79	54.5
10103736300 CREDIT CARD USE FEE	2,647.83	339.23	2,238.27	15,000.00	12,761.73	14.9
TOTAL MISCELLANEOUS	85,582.96	17,136.77	91,278.53	195,000.00	103,721.47	46.8
<u>OTHER FINANCING SOURCES</u>						
10103836700 CONTRIBUTIONS	.00	.00	750.00	15,000.00	14,250.00	5.0
10103837125 TRANSFERS FROM RDA	.00	.00	.00	142,730.00	142,730.00	.0
10103837144 TRANSFERS FROM ROADS	.00	12,448.52	102,324.46	195,580.00	93,255.54	52.3
10103837300 GAIN ON DISPOSAL OF CAPITAL AS	.00	.00	15,553.50	5,000.00	(10,553.50)	311.1
10103837400 INSURANCE RECOVERY	.00	.00	.00	41,950.00	41,950.00	.0
10103837990 FUND BALANCE - USE OF	.00	.00	.00	1,891,240.00	1,891,240.00	.0
TOTAL OTHER FINANCING SOURCES	.00	12,448.52	118,627.96	2,291,500.00	2,172,872.04	5.2
TOTAL FUND REVENUE	5,972,425.16	2,758,218.66	6,455,451.36	16,188,436.00	9,732,984.64	39.9
<u>GOVERNING COUNCIL</u>						
10-1101-41101 WAGE REGULAR EMPLOYEES	56,133.61	8,999.89	56,226.23	112,000.00	55,773.77	50.2
10-1101-41200 EMPLOYEE BENEFITS	32,782.58	4,769.54	32,135.06	65,000.00	32,864.94	49.4
10-1101-42100 PROF & TECHNICAL SERVICES	19,999.98	3,333.33	20,097.48	40,000.00	19,902.52	50.2
10-1101-42105 PROF & TECHNICAL SERVICES-ATTY	942.00	.00	.00	1,000.00	1,000.00	.0
10-1101-42109 ELECTIONS	15,188.20	.00	.00	2,000.00	2,000.00	.0
10-1101-42400 ADVERTISING AND PUBLIC NOTICES	48.77	.00	.00	500.00	500.00	.0
10-1101-42900 TRAVEL, EDUCATION AND TRAINING	2,942.01	.00	1,945.00	10,000.00	8,055.00	19.5
10-1101-43400 TELECOMMUNICATION	1,350.00	225.00	1,350.00	2,700.00	1,350.00	50.0
10-1101-45200 OPERATING SUPPLIES	8,407.79	3,108.54	10,059.78	16,000.00	5,940.22	62.9
10-1101-45208 COUNCIL CONTRIBUTIONS	.00	.00	75.00	15,000.00	14,925.00	.5
10-1101-45400 BOOKS, PUBLICATIONS AND SUBSCR	20,176.83	2,590.00	22,292.17	22,500.00	207.83	99.1
TOTAL GOVERNING COUNCIL	157,971.77	23,026.30	144,180.72	286,700.00	142,519.28	50.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
10-1103-41101	WAGE REGULAR EMPLOYEES	202,000.37	31,457.27	210,025.46	420,000.00	209,974.54 50.0
10-1103-41200	EMPLOYEE BENEFITS	91,299.52	11,921.50	80,113.65	180,000.00	99,886.35 44.5
10-1103-41201	EMPLOYEE ALLOWANCES	3,230.78	461.54	3,000.01	6,000.00	2,999.99 50.0
10-1103-42100	PROF & TECHNICAL SERVICES	1,690.32	500.00	751.85	6,500.00	5,748.15 11.6
10-1103-42400	ADVERTISING AND PUBLIC NOTICES	354.26	55.23	5,740.05	17,100.00	11,359.95 33.6
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	3,439.72	.00	8,470.36	14,000.00	5,529.64 60.5
10-1103-43400	TELECOMMUNICATION	1,272.01	219.48	1,463.61	3,400.00	1,936.39 43.1
10-1103-45211	INDIRECT COST ALLOCATION	(99,750.00)	(18,292.00)	(109,752.00)	(219,500.00)	(109,748.00) (50.0)
10-1103-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,259.69	735.00	2,061.42	3,000.00	938.58 68.7
	TOTAL CHIEF ADMINISTRATIVE OFFICER	204,796.67	27,058.02	201,874.41	430,500.00	228,625.59 46.9
<u>FINANCIAL</u>						
10-1104-41101	WAGE REGULAR EMPLOYEES	186,315.46	29,808.99	197,234.16	391,000.00	193,765.84 50.4
10-1104-41103	OVERTIME	205.33	.00	.00	1,000.00	1,000.00 .0
10-1104-41200	EMPLOYEE BENEFITS	94,141.65	14,058.10	94,949.41	170,000.00	75,050.59 55.9
10-1104-41201	EMPLOYEE ALLOWANCES	3,250.00	500.00	3,000.00	6,000.00	3,000.00 50.0
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	135.00	85.00	845.00	3,000.00	2,155.00 28.2
10-1104-43400	TELECOMMUNICATION	1,942.96	312.24	1,821.05	3,600.00	1,778.95 50.6
10-1104-45200	OPERATING SUPPLIES	64.42	.00	80.04	300.00	219.96 26.7
10-1104-45211	INDIRECT COST ALLOCATION	(144,702.00)	(25,000.00)	(150,000.00)	(300,000.00)	(150,000.00) (50.0)
10-1104-45400	BOOKS, PUBLICATIONS AND SUBSCR	300.00	.00	.00	800.00	800.00 .0
	TOTAL FINANCIAL	141,652.82	19,764.33	147,929.66	275,700.00	127,770.34 53.7
<u>ADMINISTRATIVE SUPPORT</u>						
10-1120-41205	TUITION REIMBURSEMENT	.00	.00	.00	6,000.00	6,000.00 .0
10-1120-42000	GEN & CONTRACTED SERVICES-IT	42,441.25	3,130.10	43,618.60	60,000.00	16,381.40 72.7
10-1120-42100	PROF & TECHNICAL SERVICES	41,918.05	633.45	37,562.19	70,000.00	32,437.81 53.7
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	14,206.50	3,788.00	25,046.00	40,000.00	14,954.00 62.6
10-1120-42110	BANK CHARGES	4,232.87	915.93	4,160.32	7,000.00	2,839.68 59.4
10-1120-42300	INSURANCE - RISK MANAGEMENT	177,070.34	.00	196,426.65	185,000.00	(11,426.65) 106.2
10-1120-45100	OFFICE SUPPLIES	4,563.54	894.00	5,584.92	15,000.00	9,415.08 37.2
10-1120-45202	EMPLOYEE APPRECIATION	17,055.82	3,633.08	6,913.26	24,000.00	17,086.74 28.8
10-1120-45211	INDIRECT COST ALLOCATION	(26,352.00)	(9,517.00)	(57,102.00)	(114,200.00)	(57,098.00) (50.0)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	37,191.80	1,179.00	1,879.00	25,000.00	23,121.00 7.5
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	255.82	(6.28)	141.06	500.00	358.94 28.2
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	798.00	67.00	402.00	800.00	398.00 50.3
10-1120-49013	FLEET PARTS AND SUPPLIES	172.95	34.59	172.95	1,200.00	1,027.05 14.4
	TOTAL ADMINISTRATIVE SUPPORT	313,554.94	4,751.87	264,804.95	320,300.00	55,495.05 82.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING AND ZONING</u>						
10-1130-41101	WAGE REGULAR EMPLOYEES	164,194.94	27,528.86	180,353.92	373,000.00	192,646.08 48.4
10-1130-41102	TEMPORARY EMPLOYEES	10,756.25	1,753.75	10,631.25	24,450.00	13,818.75 43.5
10-1130-41103	OVERTIME	48.42	.00	917.19	1,000.00	82.81 91.7
10-1130-41200	EMPLOYEE BENEFITS	84,168.40	13,345.59	88,256.44	163,000.00	74,743.56 54.2
10-1130-41201	EMPLOYEE ALLOWANCES	3,230.78	461.54	3,000.01	6,000.00	2,999.99 50.0
10-1130-42000	GENERAL & CONTRACTED SERVICES	45.00	.00	.00	.00	.00 .0
10-1130-42106	PROF & TECH SERVICES-ECON DEV	.00	.00	.00	7,000.00	7,000.00 .0
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	1,876.50	.00	2,345.00	4,500.00	2,155.00 52.1
10-1130-43400	TELECOMMUNICATION	1,560.19	252.17	1,465.73	2,660.00	1,194.27 55.1
10-1130-45200	OPERATING SUPPLIES	184.01	114.91	152.01	500.00	347.99 30.4
10-1130-45400	BOOKS, PUBLICATIONS AND SUBSCR	3,884.15	.00	3,777.27	6,000.00	2,222.73 63.0
10-1130-46010	GRANT - CONTRACT PAYMENTS	.00	17,501.25	56,001.34	115,350.00	59,348.66 48.6
10-1130-49013	FLEET PARTS AND SUPPLIES	.00	15.40	65.80	.00	(65.80) .0
	TOTAL PLANNING AND ZONING	269,948.64	60,973.47	346,965.96	703,460.00	356,494.04 49.3
<u>GENERAL GOVERNMENT BUILDING</u>						
10-1140-42000	GENERAL & CONTRACTED SERVICES	84,460.45	19,261.16	60,577.21	150,000.00	89,422.79 40.4
10-1140-43100	WATER AND SEWERAGE	1,596.00	151.03	3,023.15	3,500.00	476.85 86.4
10-1140-43200	NATURAL GAS	5,643.96	702.28	4,140.80	18,000.00	13,859.20 23.0
10-1140-43300	ELECTRICITY	19,542.16	3,928.80	31,968.71	46,000.00	14,031.29 69.5
10-1140-43400	TELECOMMUNICATION	7,282.89	1,520.18	9,030.51	17,000.00	7,969.49 53.1
10-1140-45200	OPERATING SUPPLIES	5,149.80	405.15	3,309.82	10,000.00	6,690.18 33.1
10-1140-45211	INDIRECT COST ALLOCATION	(15,798.00)	(3,300.00)	(19,800.00)	(39,600.00)	(19,800.00) (50.0)
10-1140-45603	MACHINERY AND EQUIPMENT	1,821.00	.00	12,670.75	15,000.00	2,329.25 84.5
	TOTAL GENERAL GOVERNMENT BUIL	109,698.26	22,668.60	104,920.95	219,900.00	114,979.05 47.7
<u>PUBLIC WORKS BUILDING</u>						
10-1142-42000	GENERAL & CONTRACTED SERVICES	7,817.14	4,279.29	11,487.60	17,000.00	5,512.40 67.6
10-1142-43100	WATER AND SEWERAGE	947.24	(413.41)	3,829.15	2,500.00	(1,329.15) 153.2
10-1142-43200	NATURAL GAS	964.61	1,148.70	1,934.64	10,000.00	8,065.36 19.4
10-1142-43300	ELECTRICITY	4,779.68	1,127.74	5,635.05	13,000.00	7,364.95 43.4
10-1142-45200	OPERATING SUPPLIES	7,529.91	4,319.71	10,408.80	20,000.00	9,591.20 52.0
10-1142-45211	INDIRECT COST ALLOCATION	(16,602.00)	(3,258.00)	(19,548.00)	(39,100.00)	(19,552.00) (50.0)
10-1142-45603	MACHINERY AND EQUIPMENT	2,938.40	.00	.00	30,000.00	30,000.00 .0
	TOTAL PUBLIC WORKS BUILDING	8,374.98	7,204.03	13,747.24	53,400.00	39,652.76 25.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>						
10-1171-41101	WAGE REGULAR EMPLOYEES	81,252.71	12,894.99	84,915.29	168,700.00	83,784.71 50.3
10-1171-41103	OVERTIME	126.84	20.20	139.46	1,000.00	860.54 14.0
10-1171-41200	EMPLOYEE BENEFITS	55,484.41	8,586.43	57,520.43	97,000.00	39,479.57 59.3
10-1171-42000	GENERAL & CONTRACTED SERVICES	7,319.41	3,507.31	9,052.31	12,000.00	2,947.69 75.4
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	522.76	.00	134.38	1,600.00	1,465.62 8.4
10-1171-43400	TELECOMMUNICATION	399.32	84.48	368.70	1,200.00	831.30 30.7
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	180.00	.00	.00	700.00	700.00 .0
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	311.21	28.10	267.21	700.00	432.79 38.2
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	1,848.00	158.00	948.00	1,900.00	952.00 49.9
10-1171-49013	FLEET PARTS AND SUPPLIES	63.00	12.60	63.00	500.00	437.00 12.6
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	1,800.00	300.00	1,800.00	3,600.00	1,800.00 50.0
	TOTAL BUILDING INSPECTION	149,307.66	25,592.11	155,208.78	288,900.00	133,691.22 53.7
<u>GENERAL GOVT NON OPERATING</u>						
10-1900-49141	TRANSFERS TO PARK CAPITAL	.00	.00	.00	1,500,000.00	1,500,000.00 .0
10-1900-49144	TRANSFERS TO ROAD CAPITAL	352,500.00	.00	.00	.00	.00 .0
	TOTAL GENERAL GOVT NON OPERATI	352,500.00	.00	.00	1,500,000.00	1,500,000.00 .0
<u>JUDICIAL</u>						
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	28,618.14	6,116.67	36,700.02	73,400.00	36,699.98 50.0
10-2030-41101	WAGE REGULAR EMPLOYEES	76,841.40	13,265.65	87,139.24	164,000.00	76,860.76 53.1
10-2030-41103	OVERTIME	486.57	.00	454.15	1,000.00	545.85 45.4
10-2030-41200	EMPLOYEE BENEFITS	40,198.30	8,985.51	58,815.00	111,000.00	52,185.00 53.0
10-2030-42100	PROF & TECHNICAL SERVICES	1,749.69	472.78	2,187.80	6,000.00	3,812.20 36.5
10-2030-42110	BANK CHARGES	5,490.09	1,168.56	6,048.19	12,000.00	5,951.81 50.4
10-2030-42900	TRAVEL, EDUCATION AND TRAINING	251.75	.00	870.58	2,500.00	1,629.42 34.8
10-2030-43400	TELECOMMUNICATION	1,072.81	207.88	1,237.55	2,500.00	1,262.45 49.5
10-2030-45100	OFFICE SUPPLIES	1,501.56	398.86	1,839.15	4,200.00	2,360.85 43.8
10-2030-45200	OPERATING SUPPLIES	212.43	318.15	318.15	2,000.00	1,681.85 15.9
10-2030-47100	JURY AND WITNESS PAYMENTS	.00	.00	.00	1,000.00	1,000.00 .0
	TOTAL JUDICIAL	156,422.74	30,934.06	195,609.83	379,600.00	183,990.17 51.5
<u>JUSTICE COURT</u>						
10-2035-42107	PROF & TECHNICAL - DEFENDER	9,000.00	1,500.00	9,000.00	20,000.00	11,000.00 45.0
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	22,210.00	4,208.00	26,880.00	60,000.00	33,120.00 44.8
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	6,255.00	957.00	4,110.00	10,000.00	5,890.00 41.1
	TOTAL JUSTICE COURT	37,465.00	6,665.00	39,990.00	90,000.00	50,010.00 44.4

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>						
10-2400-41101	WAGE REGULAR EMPLOYEES	1,266,202.33	207,391.89	1,360,494.21	2,752,900.00	1,392,405.79 49.4
10-2400-41103	OVERTIME	61,139.50	8,666.94	70,046.94	100,000.00	29,953.06 70.1
10-2400-41104	NSL LIVE OVERTIME	3,151.07	565.90	3,314.54	20,000.00	16,685.46 16.6
10-2400-41200	EMPLOYEE BENEFITS	846,990.77	132,130.27	897,550.52	1,766,000.00	868,449.48 50.8
10-2400-41202	EMPLOYEE ALLOWANCES - UNIFORM	14,149.57	616.28	16,242.18	38,000.00	21,757.82 42.7
10-2400-41205	TUITION REIMBURSEMENT	1,500.00	.00	.00	.00	.00 .0
10-2400-42100	PROF & TECHNICAL SERVICES	22,444.96	112.20	21,359.36	24,000.00	2,640.64 89.0
10-2400-42101	PROF & TECHNICAL SERVICES-CAM	.00	18,000.00	59,195.00	70,000.00	10,805.00 84.6
10-2400-42120	RENTAL OF EQUIPMENT & VEHICLES	4,383.94	855.99	4,111.95	13,500.00	9,388.05 30.5
10-2400-42900	TRAVEL, EDUCATION AND TRAINING	8,275.82	1,777.91	13,357.78	30,000.00	16,642.22 44.5
10-2400-43400	TELECOMMUNICATION EMPLOYEES	12,924.41	2,052.30	11,183.99	28,000.00	16,816.01 39.9
10-2400-45100	OFFICE SUPPLIES	459.23	115.37	559.57	3,200.00	2,640.43 17.5
10-2400-45200	OPERATING SUPPLIES	5,293.55	731.67	4,415.13	9,000.00	4,584.87 49.1
10-2400-45260	K-9 EXPENDITURES	.00	88.99	1,845.19	4,000.00	2,154.81 46.1
10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCR	12,414.64	6,002.72	29,712.55	41,536.00	11,823.45 71.5
10-2400-45603	MACHINERY AND EQUIPMENT	16,949.18	113.52	79,702.42	118,500.00	38,797.58 67.3
10-2400-49011	INTERDEPARTMENTAL FLEET FUEL	37,071.63	5,370.18	32,814.11	94,500.00	61,685.89 34.7
10-2400-49012	INTERDEPARTMENTAL FLEET R&M	54,401.65	(5,235.64)	25,800.00	51,600.00	25,800.00 50.0
10-2400-49013	FLEET PARTS AND SUPPLIES	4,591.22	14,531.20	38,169.68	79,450.00	41,280.32 48.0
10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	98,898.00	17,747.00	106,482.00	212,960.00	106,478.00 50.0
	TOTAL POLICE	2,471,241.47	411,634.69	2,776,357.12	5,457,146.00	2,680,788.88 50.9
<u>POLICE - NON-SWORN</u>						
10-2404-41101	WAGE REGULAR EMPLOYEES	132,578.81	21,062.59	136,979.03	274,000.00	137,020.97 50.0
10-2404-41102	TEMPORARY EMPLOYEES	67,185.00	12,270.00	69,540.00	146,160.00	76,620.00 47.6
10-2404-41103	OVERTIME	20.76	.00	.00	.00	.00 .0
10-2404-41200	EMPLOYEE BENEFITS	91,845.37	13,760.08	90,679.32	170,400.00	79,720.68 53.2
10-2404-41205	TUITION REIMBURSEMENT	.00	.00	2,000.00	2,000.00	.00 100.0
	TOTAL POLICE - NON-SWORN	291,629.94	47,092.67	299,198.35	592,560.00	293,361.65 50.5
<u>SPECIAL DETAIL SERVICES</u>						
10-2405-45000	SUPPLIES AND MATERIALS	3,786.12	63.56	3,122.89	20,000.00	16,877.11 15.6
	TOTAL SPECIAL DETAIL SERVICES	3,786.12	63.56	3,122.89	20,000.00	16,877.11 15.6
<u>DISPATCH AND COMMUNICATIONS</u>						
10-2600-42000	GENERAL & CONTRACTED SERVICES	33,093.72	.00	34,748.40	185,700.00	150,951.60 18.7
	TOTAL DISPATCH AND COMMUNICATI	33,093.72	.00	34,748.40	185,700.00	150,951.60 18.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>							
10-2900-42000	GENERAL & CONTRACTED SERVICES	1,330,801.50	461,077.00	1,383,231.00	1,844,310.00	461,079.00	75.0
	TOTAL FIRE	1,330,801.50	461,077.00	1,383,231.00	1,844,310.00	461,079.00	75.0
<u>ENGINEERING AND DESIGN</u>							
10-3300-41101	WAGE REGULAR EMPLOYEES	18,636.64	3,359.14	22,523.05	62,470.00	39,946.95	36.1
10-3300-41102	TEMPORARY EMPLOYEES	6,540.00	1,076.00	3,876.00	15,000.00	11,124.00	25.8
10-3300-41103	OVERTIME	.00	.00	.00	500.00	500.00	.0
10-3300-41200	EMPLOYEE BENEFITS	8,945.73	1,405.95	8,894.39	17,600.00	8,705.61	50.5
10-3300-42000	GENERAL & CONTRACTED SERVICES	1,750.00	.00	1,907.50	15,000.00	13,092.50	12.7
10-3300-42100	PROF & TECHNICAL SERVICES	(1,600.00)	9,266.00	13,465.50	15,000.00	1,534.50	89.8
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	78.00	.00	22.16	2,500.00	2,477.84	.9
10-3300-43400	TELECOMMUNICATION	773.16	144.41	766.78	3,000.00	2,233.22	25.6
10-3300-45100	OFFICE SUPPLIES	.00	276.50	476.50	1,500.00	1,023.50	31.8
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,175.33	.00	1,342.69	2,500.00	1,157.31	53.7
10-3300-45603	MACHINERY AND EQUIPMENT	53.94	.00	.00	3,000.00	3,000.00	.0
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	1,471.62	171.73	1,117.18	2,500.00	1,382.82	44.7
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	2,298.00	192.00	1,152.00	2,300.00	1,148.00	50.1
10-3300-49013	FLEET PARTS AND SUPPLIES	1,373.15	25.20	376.94	1,500.00	1,123.06	25.1
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	3,648.00	330.00	1,980.00	3,960.00	1,980.00	50.0
	TOTAL ENGINEERING AND DESIGN	45,143.57	16,246.93	57,900.69	148,330.00	90,429.31	39.0
<u>STREETS ADMINISTRATION</u>							
10-3501-41101	WAGE REGULAR EMPLOYEES	126,907.10	19,538.92	128,930.74	249,100.00	120,169.26	51.8
10-3501-41102	TEMPORARY EMPLOYEES	5,892.00	1,386.40	13,192.48	10,000.00	(3,192.48)	131.9
10-3501-41103	OVERTIME	4,548.29	667.66	5,070.55	10,000.00	4,929.45	50.7
10-3501-41200	EMPLOYEE BENEFITS	87,921.84	12,314.62	82,876.12	131,000.00	48,123.88	63.3
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,346.26	.00	2,647.99	5,000.00	2,352.01	53.0
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	931.43	451.13	1,292.04	5,500.00	4,207.96	23.5
10-3501-43400	TELECOMMUNICATION	2,476.53	729.12	2,791.32	5,000.00	2,208.68	55.8
10-3501-45100	OFFICE SUPPLIES	4,954.45	164.46	4,321.79	7,000.00	2,678.21	61.7
10-3501-45200	OPERATING SUPPLIES	818.59	.00	420.22	2,500.00	2,079.78	16.8
10-3501-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	700.00	2,000.00	1,300.00	35.0
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	17,374.38	3,735.26	15,539.71	40,000.00	24,460.29	38.9
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	93,186.00	7,683.00	52,579.84	92,200.00	39,620.16	57.0
10-3501-49013	FLEET PARTS AND SUPPLIES	82,276.58	6,937.34	104,678.77	145,000.00	40,321.23	72.2
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	134,406.00	21,675.00	130,050.00	260,100.00	130,050.00	50.0
	TOTAL STREETS ADMINISTRATION	564,039.45	75,282.91	545,091.57	964,400.00	419,308.43	56.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS & HWY - RESTRICTED TAX</u>							
10-3502-41101	WAGE REGULAR EMPLOYEES	43,992.96	6,693.80	47,949.17	86,580.00	38,630.83	55.4
10-3502-41103	OVERTIME	.00	212.43	1,202.39	1,000.00	(202.39)	120.2
10-3502-41200	EMPLOYEE BENEFITS	18,610.00	3,859.99	27,630.52	49,000.00	21,369.48	56.4
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	20,416.70	.00	13,455.00	17,000.00	3,545.00	79.2
10-3502-45200	OPERATING SUPPLIES	681.25	309.60	3,810.88	15,000.00	11,189.12	25.4
10-3502-45502	ROAD REPAIR MATERIAL	6,479.45	1,372.70	8,276.50	12,000.00	3,723.50	69.0
10-3502-45600	REPAIR AND MAINTENANCE	2,275.00	.00	.00	15,000.00	15,000.00	.0
	TOTAL STREETS & HWY - RESTRICTE	92,455.36	12,448.52	102,324.46	195,580.00	93,255.54	52.3
<u>SIDEWALKS AND CROSSWALKS</u>							
10-3503-42100	PROF & TECHNICAL SERVICES	.00	.00	775.00	35,000.00	34,225.00	2.2
10-3503-45501	CONSTRUCTION MATERIAL	31,001.36	.00	33,805.50	100,000.00	66,194.50	33.8
	TOTAL SIDEWALKS AND CROSSWALK	31,001.36	.00	34,580.50	135,000.00	100,419.50	25.6
<u>STREET CLEANING & SNOW REMOVA</u>							
10-3505-45503	SALT AND SAND	21,600.16	.00	.00	60,000.00	60,000.00	.0
10-3505-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	75,000.00	75,000.00	.0
	TOTAL STREET CLEANING & SNOW R	21,600.16	.00	.00	135,000.00	135,000.00	.0
<u>ENGINEERING, DESIGN, & STUDIES</u>							
10-3506-42100	PROF & TECHNICAL SERVICES	6,946.59	83.75	6,663.24	25,000.00	18,336.76	26.7
	TOTAL ENGINEERING, DESIGN, & STU	6,946.59	83.75	6,663.24	25,000.00	18,336.76	26.7
<u>STREET LIGHTING & TRAF CONTROL</u>							
10-3507-43300	ELECTRICITY	28,415.34	6,318.22	31,248.28	75,000.00	43,751.72	41.7
10-3507-45600	REPAIR AND MAINTENANCE	18,403.73	.00	36,532.98	70,000.00	33,467.02	52.2
10-3507-45602	STREET STRIPING	122,623.15	116.25	105,943.69	135,000.00	29,056.31	78.5
10-3507-45604	OTHER ASSETS-SIGNAGE	44,164.75	8,791.47	14,039.62	50,000.00	35,960.38	28.1
	TOTAL STREET LIGHTING & TRAF CO	213,606.97	15,225.94	187,764.57	330,000.00	142,235.43	56.9

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS ADMINISTRATION</u>						
10-5301-41101	WAGE REGULAR EMPLOYEES	169,121.79	26,989.86	174,989.73	349,000.00	174,010.27 50.1
10-5301-41102	TEMPORARY EMPLOYEES	8,955.65	.00	13,192.00	25,000.00	11,808.00 52.8
10-5301-41103	OVERTIME	7,095.76	722.66	6,541.72	20,000.00	13,458.28 32.7
10-5301-41200	EMPLOYEE BENEFITS	116,640.23	18,647.94	127,180.11	240,000.00	112,819.89 53.0
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,791.27	363.53	3,090.46	5,000.00	1,909.54 61.8
10-5301-42000	GENERAL & CONTRACTED SERVICES	73,971.08	.00	56,566.12	130,000.00	73,433.88 43.5
10-5301-42100	PROF & TECHNICAL SERVICES	10,669.10	.00	11,981.91	15,000.00	3,018.09 79.9
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	2,193.90	626.42	2,554.31	7,500.00	4,945.69 34.1
10-5301-43400	TELECOMMUNICATION	2,685.31	647.84	2,936.06	4,500.00	1,563.94 65.3
10-5301-45100	OFFICE SUPPLIES	1,330.75	175.31	1,539.74	3,500.00	1,960.26 44.0
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	5,839.23	615.38	4,661.25	12,000.00	7,338.75 38.8
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	4,950.00	492.00	2,952.00	5,900.00	2,948.00 50.0
10-5301-49013	FLEET PARTS AND SUPPLIES	8,865.93	1,046.05	8,698.91	20,000.00	11,301.09 43.5
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	16,350.00	2,171.00	13,026.00	26,050.00	13,024.00 50.0
	TOTAL PARKS ADMINISTRATION	431,460.00	52,497.99	429,910.32	863,450.00	433,539.68 49.8
<u>PARK FACILITIES</u>						
10-5304-42202	GROUNDS CARE	41,087.22	3,103.72	81,987.10	125,000.00	43,012.90 65.6
10-5304-43100	WATER AND SEWERAGE	57,973.62	6,677.31	77,607.92	90,000.00	12,392.08 86.2
10-5304-43200	NATURAL GAS	355.65	539.41	790.20	3,500.00	2,709.80 22.6
10-5304-43300	ELECTRICITY	5,684.48	964.95	6,699.60	15,000.00	8,300.40 44.7
	TOTAL PARK FACILITIES	105,100.97	11,285.39	167,084.82	233,500.00	66,415.18 71.6
<u>SPECIAL EVENTS</u>						
10-5305-45201	PARKS AND ARTS BOARD	2,014.74	.00	144.04	10,000.00	9,855.96 1.4
10-5305-45202	5K RUN	.00	.00	.00	5,000.00	5,000.00 .0
10-5305-45203	LIBERTY FEST CELEBRATION	134,028.70	.00	133,263.29	135,000.00	1,736.71 98.7
10-5305-45204	SENIOR LUNCH BUNCH	3,508.93	1,692.28	4,463.40	11,000.00	6,536.60 40.6
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	1,784.62	.00	2,211.38	15,000.00	12,788.62 14.7
10-5305-45208	MISC. COUNCIL EVENTS	7,967.24	.00	248.07	1,000.00	751.93 24.8
10-5305-45210	EASTER EGG DASH	.00	.00	.00	2,500.00	2,500.00 .0
10-5305-45212	PHOTO CONTEST	.00	.00	848.00	1,000.00	152.00 84.8
10-5305-45214	NSL READS	.00	17.31	17.31	1,000.00	982.69 1.7
10-5305-45216	KITE FESTIVAL	.00	.00	.00	2,000.00	2,000.00 .0
10-5305-45218	HALLOWEEN BASH	.00	89.26	1,884.36	1,500.00	(384.36) 125.6
10-5305-45220	FOOD TRUCK AND VENDOR FAIR	.00	100.00	100.00	500.00	400.00 20.0
10-5305-45222	WINTERFEST	.00	3,352.55	3,461.43	8,000.00	4,538.57 43.3
10-5305-45224	GET TO THE RIVER	.00	.00	2,686.01	2,700.00	13.99 99.5
10-5305-45226	UNITY IN THE COMMUNITY	.00	.00	600.00	3,000.00	2,400.00 20.0
	TOTAL SPECIAL EVENTS	149,304.23	5,251.40	149,927.29	199,200.00	49,272.71 75.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS PROGRAMS</u>						
10-5310-41101	WAGE REGULAR EMPLOYEES	2,736.00	.00	.00	4,000.00	4,000.00 .0
10-5310-41102	TEMPORARY EMPLOYEES	26,599.70	.00	25,057.91	70,000.00	44,942.09 35.8
10-5310-41200	EMPLOYEE BENEFITS	(436.93)	.00	2,121.33	9,800.00	7,678.67 21.7
10-5310-45200	OPERATING SUPPLIES	31,958.92	5.00	16,085.11	25,000.00	8,914.89 64.3
	TOTAL PARKS PROGRAMS	60,857.69	5.00	43,264.35	108,800.00	65,535.65 39.8
<u>PARK AREAS</u>						
10-5315-42202	GROUNDS CARE	.00	.00	6,166.55	14,000.00	7,833.45 44.1
10-5315-45200	OPERATING SUPPLIES	4,750.96	.00	7,562.43	25,000.00	17,437.57 30.3
10-5315-45208	CITIZEN TREE PROGRAM	.00	.00	.00	10,000.00	10,000.00 .0
10-5315-45603	MACHINERY AND EQUIPMENT	10,133.17	270.82	38,847.23	78,000.00	39,152.77 49.8
10-5315-45610	TREES	.00	150.00	8,307.71	75,000.00	66,692.29 11.1
10-5315-48300	INFRASTRUCTURE	327.00	.00	.00	.00	.00 .0
	TOTAL PARK AREAS	15,211.13	420.82	60,883.92	202,000.00	141,116.08 30.1
	TOTAL FUND EXPENDITURES	7,768,973.71	1,337,254.36	7,897,285.99	16,188,436.00	8,291,150.01 48.8
	NET REVENUE OVER EXPENDITURES	(1,796,548.55)	1,420,964.30	(1,441,834.63)	.00	1,441,834.63 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#20 REDEVELOPMENT - EAGLEWOOD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EAGLEWOOD OPERATING REVENUE</u>						
20-5071-31105	RDA INCREMENT-EAGLEWOOD	.00	.00	.00	825,020.00	825,020.00 .0
20-5071-36100	INTEREST EARNINGS	41.00	36.00	229.00	50.00 (179.00)	458.0
	TOTAL EAGLEWOOD OPERATING RE	41.00	36.00	229.00	825,070.00	824,841.00 .0
	TOTAL FUND REVENUE	41.00	36.00	229.00	825,070.00	824,841.00 .0
<u>EAGLEWOOD OPERATING EXPENSE</u>						
20-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	783,770.00	783,770.00 .0
	TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	783,770.00	783,770.00 .0
<u>EAGLEWOOD NON OPERATING</u>						
20-5078-49110	TRANSFER TO GEN FUND	.00	.00	.00	41,250.00	41,250.00 .0
20-5078-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	50.00	50.00 .0
	TOTAL EAGLEWOOD NON OPERATIN	.00	.00	.00	41,300.00	41,300.00 .0
	TOTAL FUND EXPENDITURES	.00	.00	.00	825,070.00	825,070.00 .0
	NET REVENUE OVER EXPENDITURES	41.00	36.00	229.00	.00 (229.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#21 REDEVELOPMENT - REDWOOD RD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REDWOOD RD OPERATING REVENUE</u>						
21-5071-31107 RDA INCREMENT - REDWOOD	.00	.00	.00	1,464,600.00	1,464,600.00	.0
21-5071-36100 INTEREST EARNINGS	172,777.62	16,688.99	115,715.79	100,000.00	(15,715.79)	115.7
TOTAL REDWOOD RD OPERATING RE	172,777.62	16,688.99	115,715.79	1,564,600.00	1,448,884.21	7.4
<u>REDWOOD NON OPERATING REVEN</u>						
21-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	3,491,700.00	3,491,700.00	.0
TOTAL REDWOOD NON OPERATING R	.00	.00	.00	3,491,700.00	3,491,700.00	.0
TOTAL FUND REVENUE	172,777.62	16,688.99	115,715.79	5,056,300.00	4,940,584.21	2.3
<u>REDWOOD OPERATING EXPENSE</u>						
21-5074-42202 GROUNDS	.00	.00	.00	50,000.00	50,000.00	.0
21-5074-45604 SIGNAGE	.00	.00	.00	327,540.00	327,540.00	.0
21-5074-45610 TREES	.00	.00	.00	150,000.00	150,000.00	.0
21-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	225,000.00	225,000.00	.0
TOTAL REDWOOD OPERATING EXPE	.00	.00	.00	752,540.00	752,540.00	.0
<u>REDWOOD NON OPERATING</u>						
21-5078-47011 PRINCIPAL	.00	.00	.00	305,000.00	305,000.00	.0
21-5078-47012 INTEREST	39,375.00	34,950.00	34,950.00	69,900.00	34,950.00	50.0
21-5078-47013 FEES	697.50	.00	.00	2,500.00	2,500.00	.0
21-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	73,200.00	73,200.00	.0
21-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	146,460.00	146,460.00	.0
21-5078-49132 TRANSFER TO DEBT SERVICE	199,998.00	33,333.00	199,998.00	400,000.00	200,002.00	50.0
21-5078-51611 FOXBORO PARK PROJECT	18,258.49	415,817.21	421,265.48	3,306,700.00	2,885,434.52	12.7
TOTAL REDWOOD NON OPERATING	258,328.99	484,100.21	656,213.48	4,303,760.00	3,647,546.52	15.3
TOTAL FUND EXPENDITURES	258,328.99	484,100.21	656,213.48	5,056,300.00	4,400,086.52	13.0
NET REVENUE OVER EXPENDITURES	(85,551.37)	(467,411.22)	(540,497.69)	.00	540,497.69	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#22 REDEVELOPMENT - HWY 89

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY 89 OPERATING REVENUE</u>						
22-5071-31108	RDA INCREMENT-HWY 89	.00	.00	.00	565,580.00	565,580.00 .0
22-5071-36100	INTEREST EARNINGS	1,245.00	486.00	3,101.00	1,000.00 (2,101.00)	310.1
	TOTAL HWY 89 OPERATING REVENUE	1,245.00	486.00	3,101.00	566,580.00	563,479.00 .6
<u>HWY 89 NON OPERATING REVENUE</u>						
22-5072-37990	FUND BALANCE - USE OF	.00	.00	.00	52,450.00	52,450.00 .0
	TOTAL HWY 89 NON OPERATING REV	.00	.00	.00	52,450.00	52,450.00 .0
	TOTAL FUND REVENUE	1,245.00	486.00	3,101.00	619,030.00	615,929.00 .5
<u>HWY 89 OPERATING EXPENSE</u>						
22-5074-45604	SIGNAGE	.00	.00	.00	110,000.00	110,000.00 .0
22-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	424,190.00	424,190.00 .0
	TOTAL HWY 89 OPERATING EXPENSE	.00	.00	.00	534,190.00	534,190.00 .0
<u>HWY 89 NON OPERATING</u>						
22-5078-49110	TRANSFER TO GEN FUND	.00	.00	.00	28,280.00	28,280.00 .0
22-5078-49127	TRANSFER TO HOUSING FUND	.00	.00	.00	56,560.00	56,560.00 .0
	TOTAL HWY 89 NON OPERATING	.00	.00	.00	84,840.00	84,840.00 .0
	TOTAL FUND EXPENDITURES	.00	.00	.00	619,030.00	619,030.00 .0
	NET REVENUE OVER EXPENDITURES	1,245.00	486.00	3,101.00	.00 (3,101.00)	.0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#25 REDEVELOPMENT AGENCY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RDA OPERATING REVENUE</u>						
25-5071-36100 INTEREST EARNINGS	11,169.00	3,177.00	20,285.00	20,000.00	(285.00)	101.4
TOTAL RDA OPERATING REVENUE	11,169.00	3,177.00	20,285.00	20,000.00	(285.00)	101.4
TOTAL FUND REVENUE	11,169.00	3,177.00	20,285.00	20,000.00	(285.00)	101.4
<u>RDA NON OPERATING</u>						
25-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	20,000.00	20,000.00	.0
TOTAL RDA NON OPERATING	.00	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	20,000.00	20,000.00	.0
NET REVENUE OVER EXPENDITURES	11,169.00	3,177.00	20,285.00	.00	(20,285.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#27 HOUSING

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING OPERATING REVENUE</u>						
27-5021-36101 INTEREST EARNINGS RESTRICTED	9,908.00	3,628.00	23,166.00	18,000.00	(5,166.00)	128.7
TOTAL HOUSING OPERATING REVEN	9,908.00	3,628.00	23,166.00	18,000.00	(5,166.00)	128.7
<u>HOUSING NON OPERATING REVENUE</u>						
27-5023-37125 TRANSFERS FROM RDA	.00	.00	.00	203,020.00	203,020.00	.0
TOTAL HOUSING NON OPERATING RE	.00	.00	.00	203,020.00	203,020.00	.0
TOTAL FUND REVENUE	9,908.00	3,628.00	23,166.00	221,020.00	197,854.00	10.5
<u>HOUSING NON OPERATING</u>						
27-5026-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	221,020.00	221,020.00	.0
TOTAL HOUSING NON OPERATING	.00	.00	.00	221,020.00	221,020.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	221,020.00	221,020.00	.0
NET REVENUE OVER EXPENDITURES	9,908.00	3,628.00	23,166.00	.00	(23,166.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#28 LOCAL BUILDING AUTHORITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA OPERATING REVENUE</u>						
28-2803-34600 RENTS AND LEASES OTHER	52,508.00	.00	320.55	.00	(320.55)	.0
28-2803-36100 INTEREST EARNINGS	5,943.32	1,094.49	6,456.85	5,000.00	(1,456.85)	129.1
28-2803-37141 TRANSFERS FROM PARK CAPITAL	49,998.00	8,333.00	49,998.00	100,000.00	50,002.00	50.0
28-2803-37990 FUND BALANCE - USE OF	.00	.00	.00	20,660.00	20,660.00	.0
TOTAL LBA OPERATING REVENUE	108,449.32	9,427.49	56,775.40	125,660.00	68,884.60	45.2
TOTAL FUND REVENUE	108,449.32	9,427.49	56,775.40	125,660.00	68,884.60	45.2
<u>LBA OPERATING EXPENSE</u>						
28-5075-42100 PROF & TECHNICAL SERVICES	16,045.86	.00	.00	.00	.00	.0
28-5075-42300 INSURANCE - RISK MANAGEMENT	1,699.13	.00	1,728.66	1,700.00	(28.66)	101.7
28-5075-43000 UTILITIES - RENTAL PROPERTIES	3,945.69	.00	2,005.20	850.00	(1,155.20)	235.9
TOTAL LBA OPERATING EXPENSE	21,690.68	.00	3,733.86	2,550.00	(1,183.86)	146.4
<u>LBA NON - OPERATING EXPENSE</u>						
28-5076-47011 PRINCIPAL	105,000.00	108,000.00	108,000.00	108,000.00	.00	100.0
28-5076-47012 INTEREST	8,441.15	6,656.15	6,656.15	12,610.00	5,953.85	52.8
28-5076-47013 FEES	.00	.00	.00	2,500.00	2,500.00	.0
TOTAL LBA NON - OPERATING EXPEN	113,441.15	114,656.15	114,656.15	123,110.00	8,453.85	93.1
TOTAL FUND EXPENDITURES	135,131.83	114,656.15	118,390.01	125,660.00	7,269.99	94.2
NET REVENUE OVER EXPENDITURES	(26,682.51)	(105,228.66)	(61,614.61)	.00	61,614.61	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#32 DEBT SERVICE FUND (RAP TX)

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TAX REVENUE</u>						
32-5321-31309 RECREATION, ARTS, & PARKS TAX	210,178.95	55,954.45	218,698.30	695,000.00	476,301.70	31.5
TOTAL DEBT SERVICE TAX REVENUE	210,178.95	55,954.45	218,698.30	695,000.00	476,301.70	31.5
<u>DEBT SERVICE NON OPERATING REV</u>						
32-5322-36100 INTEREST EARNINGS	730,959.11	69,883.15	453,655.42	305,360.00	(148,295.42)	148.6
32-5322-37125 TRANSFERS FROM RDA FUND	199,998.00	33,333.00	199,998.00	400,000.00	200,002.00	50.0
32-5322-37990 FUND BALANCE - USE OF	.00	.00	.00	17,300,000.00	17,300,000.00	.0
TOTAL DEBT SERVICE NON OPERATI	930,957.11	103,216.15	653,653.42	18,005,360.00	17,351,706.58	3.6
TOTAL FUND REVENUE	1,141,136.06	159,170.60	872,351.72	18,700,360.00	17,828,008.28	4.7
<u>DEBT SERVICE NON OPERATING EXP</u>						
32-5328-47011 PRINCIPAL	.00	.00	.00	653,000.00	653,000.00	.0
32-5328-47012 INTEREST	379,753.30	371,177.80	371,177.80	742,360.00	371,182.20	50.0
32-5328-47013 FEES	.00	.00	.00	5,000.00	5,000.00	.0
32-5328-49141 TRANSFERS TO PARK CAPITAL	49,998.00	227,528.75	392,773.75	17,300,000.00	16,907,226.25	2.3
TOTAL DEBT SERVICE NON OPERATI	429,751.30	598,706.55	763,951.55	18,700,360.00	17,936,408.45	4.1
TOTAL FUND EXPENDITURES	429,751.30	598,706.55	763,951.55	18,700,360.00	17,936,408.45	4.1
NET REVENUE OVER EXPENDITURES	711,384.76	(439,535.95)	108,400.17	.00	(108,400.17)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#40 CAPITAL IMPROVEMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND NON OPERATING REV</u>						
40-3042-36100 INTEREST EARNINGS	128,212.00	34,274.00	223,588.00	225,000.00	1,412.00	99.4
40-3042-37143 TRANSFERS FROM PUBLIC SAFETY	5,514.00	9,083.00	54,498.00	109,000.00	54,502.00	50.0
40-3042-37990 FUND BALANCE - USE OF	.00	.00	.00	2,221,500.00	2,221,500.00	.0
TOTAL CAPITAL FUND NON OPERATING REV	133,726.00	43,357.00	278,086.00	2,555,500.00	2,277,414.00	10.9
TOTAL FUND REVENUE	133,726.00	43,357.00	278,086.00	2,555,500.00	2,277,414.00	10.9
<u>CAPITAL FUND PROJECTS</u>						
40-3046-57979 NEW CITY HALL - FURN/FIX/REMOD	.00	62,326.23	62,326.23	100,000.00	37,673.77	62.3
TOTAL CAPITAL FUND PROJECTS	.00	62,326.23	62,326.23	100,000.00	37,673.77	62.3
<u>CAPITAL FUND NON OPERATING EXP</u>						
40-3048-49141 TRANSFER TO PARKS	217,933.35	.00	.00	1,750,500.00	1,750,500.00	.0
40-3048-49144 TRANSFERS TO ROAD CAPITAL	.00	58,750.00	352,500.00	705,000.00	352,500.00	50.0
TOTAL CAPITAL FUND NON OPERATING EXP	217,933.35	58,750.00	352,500.00	2,455,500.00	2,103,000.00	14.4
TOTAL FUND EXPENDITURES	217,933.35	121,076.23	414,826.23	2,555,500.00	2,140,673.77	16.2
NET REVENUE OVER EXPENDITURES	(84,207.35)	(77,719.23)	(136,740.23)	.00	136,740.23	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS CAPITAL REVENUE</u>						
41-5301-33201 OPERATING GRANTS - STATE	.00	.00	.00	1,021,225.00	1,021,225.00	.0
41-5301-34701 IMPACT PARK	13,200.00	2,200.00	35,000.00	551,000.00	516,000.00	6.4
41-5301-36100 INTEREST EARNINGS	14,326.00	3,580.00	24,210.00	46,000.00	21,790.00	52.6
41-5301-36101 INTEREST EARNINGS RESTRICTED	(90.00)	.00	(55.00)	1,500.00	1,555.00	(3.7)
41-5301-36700 CONTRIBUTIONS	.00	.00	.00	123,250.00	123,250.00	.0
TOTAL PARKS CAPITAL REVENUE	27,436.00	5,780.00	59,155.00	1,742,975.00	1,683,820.00	3.4
<u>PARKS CAPITAL REV NONOPERATING</u>						
41-5302-37110 TRANSFER FROM GENERAL FUND	.00	.00	.00	1,500,000.00	1,500,000.00	.0
41-5302-37132 TRANSFER FROM DEBT SERVICE-RA	49,998.00	227,528.75	392,773.75	17,300,000.00	16,907,226.25	2.3
41-5302-37140 TRANSFERS FROM CAPITAL PROJEC	217,933.35	.00	.00	1,750,500.00	1,750,500.00	.0
41-5302-37990 FUND BALANCE - USE OF	.00	.00	.00	614,925.00	614,925.00	.0
TOTAL PARKS CAPITAL REV NONOPE	267,931.35	227,528.75	392,773.75	21,165,425.00	20,772,651.25	1.9
TOTAL FUND REVENUE	295,367.35	233,308.75	451,928.75	22,908,400.00	22,456,471.25	2.0
<u>PARKS CAP EXP NON OPERATING</u>						
41-5318-49128 TRANSFERS TO LBA	49,998.00	8,333.00	49,998.00	100,000.00	50,002.00	50.0
TOTAL PARKS CAP EXP NON OPERAT	49,998.00	8,333.00	49,998.00	100,000.00	50,002.00	50.0
<u>PARKS CAPITAL TRAILS</u>						
41-5336-52317 TOWN CTR I-15 TRAIL	.00	.00	.00	622,110.00	622,110.00	.0
41-5336-52422 REDWOOD RD TRAIL CONNECTIONS	.00	.00	.00	283,300.00	283,300.00	.0
41-5336-52423 CENTER ST SOUTH SIDEWALK	.00	.00	1,175.00	576,000.00	574,825.00	.2
41-5336-57980 FOXBORO PARK TRAIL	72,507.21	.00	.00	.00	.00	.0
41-5336-57990 LEGACY PARK TRAIL	145,426.14	.00	.00	250,500.00	250,500.00	.0
TOTAL PARKS CAPITAL TRAILS	217,933.35	.00	1,175.00	1,731,910.00	1,730,735.00	.1
<u>PARKS CAPITAL PARK AREAS</u>						
41-5356-51619 HATCH PARK	.00	1,598.50	195,084.84	20,000,000.00	19,804,915.16	1.0
41-5356-51620 EAGLEWOOD COVE DETENTION BASI	35,000.00	.00	.00	52,000.00	52,000.00	.0
41-5356-51800 ANNUAL REPAIR & REPLACE -TBD	126,681.25	.00	.00	650,000.00	650,000.00	.0
41-5356-52229 DOG PARK	.00	.00	2,671.38	239,280.00	236,608.62	1.1
41-5356-52330 CONCRETE BOAT RAMP	.00	162,561.82	167,712.64	135,210.00	(32,502.64)	124.0
TOTAL PARKS CAPITAL PARK AREAS	161,681.25	164,160.32	365,468.86	21,076,490.00	20,711,021.14	1.7
TOTAL FUND EXPENDITURES	429,612.60	172,493.32	416,641.86	22,908,400.00	22,491,758.14	1.8

NORTH SALT LAKE CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(134,245.25)	60,815.43	35,286.89	.00	(35,286.89)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#43 POLICE FACILITIES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY NON OPERATING RE</u>						
43-2002-34701 IMPACT POLICE	1,470.00	245.00	6,675.00	106,500.00	99,825.00	6.3
43-2002-36100 INTEREST EARNINGS	.00	.00	.00	2,500.00	2,500.00	.0
43-2002-36101 INTEREST EARNINGS RESTRICTED	2,217.00	417.00	3,176.00	2,500.00	(676.00)	127.0
TOTAL PUBLIC SAFETY NON OPERATI	3,687.00	662.00	9,851.00	111,500.00	101,649.00	8.8
TOTAL FUND REVENUE	3,687.00	662.00	9,851.00	111,500.00	101,649.00	8.8
<u>PUBLIC SAFETY NON OPERATING EX</u>						
43-2008-49140 TRANSFERS TO CAPITAL PROJECT	5,514.00	9,083.00	54,498.00	109,000.00	54,502.00	50.0
43-2008-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	2,500.00	2,500.00	.0
TOTAL PUBLIC SAFETY NON OPERATI	5,514.00	9,083.00	54,498.00	111,500.00	57,002.00	48.9
TOTAL FUND EXPENDITURES	5,514.00	9,083.00	54,498.00	111,500.00	57,002.00	48.9
NET REVENUE OVER EXPENDITURES	(1,827.00)	(8,421.00)	(44,647.00)	.00	44,647.00	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL NON OPERATING REV</u>						
44-3502-33201	CAPITAL GRANTS - STATE	.00	.00	.00	2,813,900.00	2,813,900.00 .0
44-3502-33203	TRANSPORTATION FUEL TAX	204,058.53	56,738.20	218,160.60	702,000.00	483,839.40 31.1
44-3502-33205	STATE C ROAD	266,050.60	143,615.19	342,187.73	940,000.00	597,812.27 36.4
44-3502-34050	REIMBURSEMENTS	.00	.00	51,887.00	.00	(51,887.00) .0
44-3502-34701	IMPACT ROAD	9,967.08	1,890.00	23,370.00	429,590.00	406,220.00 5.4
44-3502-36100	INTEREST EARNINGS	69,608.00	10,538.00	96,601.00	108,000.00	11,399.00 89.5
44-3502-36101	INTEREST EARNINGS RESTRICTED	54,755.00	12,460.00	94,293.00	98,000.00	3,707.00 96.2
44-3502-37110	TRANSFERS FROM GENERAL FUND	352,500.00	.00	.00	.00	.00 .0
44-3502-37140	TRANSFERS FROM CAPITAL PROJEC	.00	58,750.00	352,500.00	705,000.00	352,500.00 50.0
44-3502-37990	FUND BALANCE - USE OF	.00	.00	.00	4,722,100.00	4,722,100.00 .0
	TOTAL ROAD CAPITAL NON OPERATI	956,939.21	283,991.39	1,178,999.33	10,518,590.00	9,339,590.67 11.2
	TOTAL FUND REVENUE	956,939.21	283,991.39	1,178,999.33	10,518,590.00	9,339,590.67 11.2
<u>ROAD CAPITAL OPERATING EXPENSE</u>						
44-3504-49110	TRANSFERS TO GENERAL FUND	.00	12,448.52	102,324.46	195,580.00	93,255.54 52.3
	TOTAL ROAD CAPITAL OPERATING EX	.00	12,448.52	102,324.46	195,580.00	93,255.54 52.3
<u>ROAD REPAIR AND REPLACEMENT</u>						
44-3505-51301	ANNUAL SEAL COAT C ROAD	.00	.00	100,064.77	700,000.00	599,935.23 14.3
44-3505-51901	MAIN ST (I-15 TO 1000 N)	5,400.00	.00	67.73	367,920.00	367,852.27 .0
44-3505-52114	75 E,125 E & 175 E RECONSTRUCT	108,086.71	.00	.00	.00	.00 .0
44-3505-52115	LACEY WAY (MARIA, GARY,NANCY)	308,560.47	.00	9,748.00	.00	(9,748.00) .0
44-3505-52116	EAGLEWOOD DR(ORCH- EAGLERIDG	362,837.73	.00	.00	.00	.00 .0
44-3505-52124	RECONSTRUCT US 89 TO CTR	75,220.00	.00	.00	.00	.00 .0
44-3505-52144	400 WEST STR RECONSTRUCTION	.00	(27,715.73)	.00	.00	.00 .0
44-3505-52245	475 N & CLOVERDALE	217,265.96	.00	.00	.00	.00 .0
44-3505-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	186,028.05	.00	.00	.00	.00 .0
44-3505-52302	PRKWY DR/CANYON LN/EGLPASS/RI	204,095.74	.00	50,259.52	50,780.00	520.48 99.0
44-3505-52303	SIDER DR/175 N/550 E/575 E	255,485.36	.00	10,208.58	11,710.00	1,501.42 87.2
44-3505-52315	400 WEST - CTR TO 500 N	.00	32,505.68	1,509,622.53	1,525,100.00	15,477.47 99.0
44-3505-52322	WDCRST, TNGL, SUNFLWR RD	.00	4,573.20	15,939.85	.00	(15,939.85) .0
44-3505-52323	4000 SOUTH	.00	4,144.08	72,705.11	100,000.00	27,294.89 72.7
44-3505-52325	DORTHEA & BERNICE RECONSTR	.00	.00	166,351.96	226,980.00	60,628.04 73.3
44-3505-52347	ELM AVE RECONSTRUCTION	3,129.10	.00	.00	.00	.00 .0
44-3505-52424	MAIN ST WIDEN (PACIFIC-1000 N)	.00	.00	.00	275,000.00	275,000.00 .0
44-3505-52425	CYNTHIA WAY	.00	.00	.00	285,000.00	285,000.00 .0
44-3505-52438	GARY WAY EMERG REPAIRS	.00	.00	30,000.00	.00	(30,000.00) .0
	TOTAL ROAD REPAIR AND REPLACEM	1,726,109.12	13,507.23	1,964,968.05	3,542,490.00	1,577,521.95 55.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL PROJECTS</u>						
44-3506-51727	1100 NO RR CROSS WIDEN (60-80)	.00	.00	165,408.43	159,850.00 (5,558.43)	103.5
44-3506-51803	1100 NORTH BRIDGE	.00	.00	.00	4,430,820.00	4,430,820.00 .0
44-3506-51822	TREE PLANTING CTR ST PH 1	.00	.00	.00	75,000.00	75,000.00 .0
44-3506-52005	REDWOOD RD SIDEWALK- WEST CO	.00	.00	175.00	72,890.00	72,715.00 .2
44-3506-52324	SIGNAL 400 W & 1100 N	2,385.96	19,802.34	268,051.51	646,380.00	378,328.49 41.5
44-3506-52407	ELK HOLLOW RD REBUILD	.00	.00	291,364.04	430,580.00	139,215.96 67.7
44-3506-52415	150 N WATERLINE REPLACEMENT	.00	2,490.69	105,083.56	110,000.00	4,916.44 95.5
44-3506-52416	850 N, 900 N, & MADSEN LN	.00	.00	.00	250,000.00	250,000.00 .0
44-3506-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	250,000.00	250,000.00 .0
44-3506-52420	WINDSOR DR,WINDSOR CT,ASCOT D	.00	.00	.00	200,000.00	200,000.00 .0
44-3506-52421	NANCY WAY	.00	.00	40,444.13	155,000.00	114,555.87 26.1
	TOTAL ROAD CAPITAL PROJECTS	2,385.96	22,293.03	870,526.67	6,780,520.00	5,909,993.33 12.8
	TOTAL FUND EXPENDITURES	1,728,495.08	48,248.78	2,937,819.18	10,518,590.00	7,580,770.82 27.9
	NET REVENUE OVER EXPENDITURES	(771,555.87)	235,742.61	(1,758,819.85)	.00	1,758,819.85 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
51-3121-34405	METERED PRODUCTS	266,961.85	9,776.62	400,292.06	400,000.00 (292.06)	100.1
51-3121-34407	METERED PRODUCTS - CITY METER	17,905.60	923.60	23,415.06	30,000.00	6,584.94 78.1
51-3121-36000	MISCELLANEOUS	6,500.00	.00	.00	.00	.0
TOTAL IRRIGATION CHARGES FOR S		291,367.45	10,700.22	423,707.12	430,000.00	6,292.88 98.5
<u>WATER CHARGES FOR SERVICE</u>						
51-3901-34405	METERED PRODUCTS	2,375,681.93	284,135.15	2,659,840.32	4,350,000.00	1,690,159.68 61.2
51-3901-34407	METERED PRODUCTS - CITY METER	114,314.30	5,147.33	195,005.10	230,000.00	34,994.90 84.8
51-3901-36000	MISCELLANEOUS	1,997.78	400.00	11,781.56	15,000.00	3,218.44 78.5
TOTAL WATER CHARGES FOR SERVI		2,491,994.01	289,682.48	2,866,626.98	4,595,000.00	1,728,373.02 62.4
<u>WATER NON OPERATING REVENUE</u>						
51-3902-33101	CAPITAL GRANTS - FEDERAL 86.56	.00	.00	.00	1,463,985.00	1,463,985.00 .0
51-3902-34701	IMPACT WATER	36,100.00	16,873.00	120,786.34	765,000.00	644,213.66 15.8
51-3902-36000	MISCELLANEOUS	45,621.80	1,588.98	2,360.93	14,000.00	11,639.07 16.9
51-3902-36100	INTEREST EARNINGS	38,582.00	7,167.00	71,554.00	43,750.00 (27,804.00)	163.6
51-3902-36101	INTEREST EARNINGS RESTRICTED	16,431.00	1,537.00	14,174.00	24,000.00	9,826.00 59.1
51-3902-37300	GAIN ON DISPOSAL OF CAP ASSET	.00	.00	2,280.00	10,000.00	7,720.00 22.8
51-3902-37990	FUND BALANCE - USE OF	.00	.00	.00	2,483,817.00	2,483,817.00 .0
TOTAL WATER NON OPERATING REV		136,734.80	27,165.98	211,155.27	4,804,552.00	4,593,396.73 4.4
TOTAL FUND REVENUE		2,920,096.26	327,548.68	3,501,489.37	9,829,552.00	6,328,062.63 35.6
<u>IRRIGATION OPERATING EXPENSE</u>						
51-3124-40570	COST OF SALES	180,768.00	91,272.00	182,544.00	185,000.00	2,456.00 98.7
51-3124-41101	WAGE REGULAR EMPLOYEES	60,032.84	9,441.48	60,271.28	121,800.00	61,528.72 49.5
51-3124-41103	OVERTIME	5,662.43	707.09	5,935.22	8,000.00	2,064.78 74.2
51-3124-41200	EMPLOYEE BENEFITS	43,328.08	6,444.93	43,357.00	73,100.00	29,743.00 59.3
51-3124-42100	PROF & TECHNICAL SERVICES	2,316.08	232.36	2,539.59	10,000.00	7,460.41 25.4
51-3124-42110	BANK CHARGES	2,485.86	457.96	2,709.32	7,500.00	4,790.68 36.1
51-3124-43300	ELECTRICITY	296.23	63.81	400.83	5,000.00	4,599.17 8.0
51-3124-43400	TELECOMMUNICATION	578.55	106.05	592.58	1,500.00	907.42 39.5
51-3124-45100	OFFICE SUPPLIES	941.54	176.25	1,192.41	3,000.00	1,807.59 39.8
51-3124-45200	OPERATING SUPPLIES	.00	.00	.00	3,000.00	3,000.00 .0
51-3124-45211	INDIRECT COST ALLOCATION	8,610.00	2,133.00	12,798.00	25,600.00	12,802.00 50.0
51-3124-45600	REPAIR AND MAINTENANCE	.00	.00	.00	7,000.00	7,000.00 .0
51-3124-45603	MACH & EQUIP - METER REPLACE	.00	.00	725.99	90,000.00	89,274.01 .8
TOTAL IRRIGATION OPERATING EXPE		305,019.61	111,034.93	313,066.22	540,500.00	227,433.78 57.9

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSE</u>						
51-3904-40570	COST OF SALES	780,759.92	389,945.23	841,190.68	845,000.00	3,809.32 99.6
51-3904-41101	WAGE REGULAR EMPLOYEES	360,853.38	56,894.78	368,397.88	757,500.00	389,102.12 48.6
51-3904-41102	TEMPORARY EMPLOYEES	.00	.00	.00	25,000.00	25,000.00 .0
51-3904-41103	OVERTIME	23,251.60	2,909.83	24,435.32	35,000.00	10,564.68 69.8
51-3904-41200	EMPLOYEE BENEFITS	232,987.59	34,901.49	234,122.60	405,000.00	170,877.40 57.8
51-3904-41201	EMPLOYEE ALLOWANCES	3,230.78	461.54	3,000.01	6,000.00	2,999.99 50.0
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM	6,188.19	590.12	7,107.09	9,000.00	1,892.91 79.0
51-3904-42100	PROF & TECHNICAL SERVICES	50,896.92	3,163.19	51,794.63	155,222.00	103,427.37 33.4
51-3904-42110	BANK CHARGES	31,073.31	5,724.56	33,866.56	65,000.00	31,133.44 52.1
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	11,426.95	.00	16,239.05	30,000.00	13,760.95 54.1
51-3904-42202	GROUNDS CARE	67,164.58	805.67	10,095.42	80,000.00	69,904.58 12.6
51-3904-42300	INSURANCE - RISK MANAGEMENT	42,307.05	628.92	46,345.05	50,000.00	3,654.95 92.7
51-3904-42900	TRAVEL, EDUCATION AND TRAINING	6,405.57	2,570.99	6,773.49	14,000.00	7,226.51 48.4
51-3904-43200	NATURAL GAS	709.05	580.08	942.43	5,000.00	4,057.57 18.9
51-3904-43300	ELECTRICITY	196,377.13	28,411.72	302,608.75	390,000.00	87,391.25 77.6
51-3904-43400	TELECOMMUNICATION	8,188.79	2,251.44	8,748.62	15,000.00	6,251.38 58.3
51-3904-45000	SUPPLIES AND MATERIALS	(35,178.37)	323.24	39,848.72	120,000.00	80,151.28 33.2
51-3904-45023	CHEMICALS AND TESTING	48,556.74	511.25	52,201.48	80,000.00	27,798.52 65.3
51-3904-45100	OFFICE SUPPLIES	12,614.46	2,398.09	15,596.86	35,000.00	19,403.14 44.6
51-3904-45200	OPERATING SUPPLIES/TOOLS	10,386.75	2,648.66	5,431.89	25,000.00	19,568.11 21.7
51-3904-45211	INDIRECT COST ALLOCATION	199,584.00	39,492.00	236,952.00	473,900.00	236,948.00 50.0
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR	2,932.19	1,796.00	8,949.51	6,500.00	(2,449.51) 137.7
51-3904-45603	MACH & EQUIP - METERS REPLACE	(45,047.17)	.00	.00	250,000.00	250,000.00 .0
51-3904-49011	FLEET FUEL CHARGES	7,371.11	742.09	6,025.57	20,000.00	13,974.43 30.1
51-3904-49012	FLEET REPAIR & MAINTENANCE	11,502.00	1,050.00	6,286.47	12,600.00	6,313.53 49.9
51-3904-49013	FLEET PARTS AND SUPPLIES	7,383.94	338.91	10,403.45	25,000.00	14,596.55 41.6
	TOTAL WATER OPERATING EXPENSE	2,041,926.46	579,139.80	2,337,363.53	3,934,722.00	1,597,358.47 59.4
<u>WATER OPS REPAIR & REPLACE PRJ</u>						
51-3905-42100	PROF & TECHNICAL SERVICES	750.00	.00	325.00	13,000.00	12,675.00 2.5
51-3905-51815	5200 PUMP BLSDBG #1 RETROFIT	.00	.00	.00	80,000.00	80,000.00 .0
51-3905-51816	PRV VAULT & VALVE REPLACEMENT	172,330.94	.00	.00	278,290.00	278,290.00 .0
51-3905-52114	75 E 125 E & 175 E REPLACEMENT	2,602.14	.00	.00	134,900.00	134,900.00 .0
51-3905-52115	LACEY WAY WL REPLACEMENT	220.00	.00	100,328.65	90,110.00	(10,218.65) 111.3
51-3905-52118	PRV VAULT & VALVE REPLACE FY22	37,314.00	.00	.00	.00	.00 .0
51-3905-52124	MAIN ST WATERLINE US 89 TO CTR	34,816.67	.00	.00	.00	.00 .0
51-3905-52245	475 N & CLOVERDALE	126,478.54	.00	.00	.00	.00 .0
51-3905-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	406,961.34	.00	5,500.00	.00	(5,500.00) .0
51-3905-52315	400 W (500 N TO 1100 N)	.00	.00	163,063.60	250,000.00	86,936.40 65.2
51-3905-52438	GARY WAY EMERG REPAIRS	.00	2,901.96	82,885.23	135,000.00	52,114.77 61.4
51-3905-56105	CNTR ST WATERLINE UPPERCROSS	.00	.00	755.00	157,110.00	156,355.00 .5
51-3905-56110	MAJOR REPAIRS MISC	.00	.00	12,317.50	50,000.00	37,682.50 24.6
51-3905-56112	WATER DAMAGE - ROAD REPAIR	1,135.00	3,224.32	8,378.46	45,000.00	36,621.54 18.6
	TOTAL WATER OPS REPAIR & REPLA	782,608.63	6,126.28	373,553.44	1,233,410.00	859,856.56 30.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER CAPITAL PROJECTS</u>						
51-3906-52138	BIG WEST OIL FLOW CTR,VALVE,MT	747.25	.00	.00	.00	.0
51-3906-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	3,448.50	100,000.00	100,000.00	196,550.00	96,550.00 50.9
51-3906-52242	WATER SYSTEM GENERATORS	697.50	962.50	905,412.55	1,632,490.00	727,077.45 55.5
51-3906-52407	ELK HOLLOW WATERLINE	.00	.00	382,665.63	735,000.00	352,334.37 52.1
51-3906-52415	150 N WATERLINE REPLACEMENT	.00	2,216.00	61,138.08	130,000.00	68,861.92 47.0
51-3906-52416	850 N, 900 N, & MADSEN LN	.00	6,505.40	6,505.40	375,000.00	368,494.60 1.7
51-3906-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	580,000.00	580,000.00 .0
	TOTAL WATER CAPITAL PROJECTS	4,893.25	109,683.90	1,455,721.66	3,649,040.00	2,193,318.34 39.9
<u>WATER NON OPERATING EXPENSE</u>						
51-3908-45603	MACH & EQUIP-METERS NEW	.00	.00	58,166.27	50,000.00 (8,166.27)	116.3
51-3908-47011	PRINCIPAL	.00	.00	.00	184,380.00	184,380.00 .0
51-3908-47012	INTEREST	14,992.04	.00	16,170.50	28,000.00	11,829.50 57.8
51-3908-47013	FEES	.00	.00	.00	2,500.00	2,500.00 .0
51-3908-48500	MACHINERY & EQUIPMENT CAPITAL	152,799.60	.00	137,655.00	145,000.00	7,345.00 94.9
51-3908-48502	VEHICLES	.00	.00	.00	62,000.00	62,000.00 .0
	TOTAL WATER NON OPERATING EXP	167,791.64	.00	211,991.77	471,880.00	259,888.23 44.9
	TOTAL FUND EXPENDITURES	3,302,239.59	805,984.91	4,691,696.62	9,829,552.00	5,137,855.38 47.7
	NET REVENUE OVER EXPENDITURES	(382,143.33)	(478,436.23)	(1,190,207.25)	.00	1,190,207.25 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CHARGES FOR SERVICES</u>						
53-3111-34200 FEES	561,896.93	108,653.71	651,835.79	1,275,000.00	623,164.21	51.1
TOTAL STORM CHARGES FOR SERVI	561,896.93	108,653.71	651,835.79	1,275,000.00	623,164.21	51.1
<u>STORM NON OPERATING REVENUE</u>						
53-3112-34701 IMPACT STORM WATER	14,438.90	16,100.00	61,250.02	200,000.00	138,749.98	30.6
53-3112-36000 MISCELLANEOUS	.00	.00	1,850.00	.00	(1,850.00)	.0
53-3112-36100 INTEREST EARNINGS	13,660.00	6,150.00	40,438.47	24,750.00	(15,688.47)	163.4
53-3112-36101 INTEREST EARNINGS RESTRICTED	3,679.00	972.00	5,809.00	5,000.00	(809.00)	116.2
53-3112-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	70,000.00	70,000.00	.0
53-3112-37990 FUND BALANCE - USE OF	.00	.00	.00	1,172,835.00	1,172,835.00	.0
TOTAL STORM NON OPERATING REV	31,777.90	23,222.00	109,347.49	1,472,585.00	1,363,237.51	7.4
TOTAL FUND REVENUE	593,674.83	131,875.71	761,183.28	2,747,585.00	1,986,401.72	27.7
<u>STORM OPERATING EXPENSE</u>						
53-3114-41101 WAGE REGULAR EMPLOYEES	132,160.30	20,315.42	137,664.27	279,000.00	141,335.73	49.3
53-3114-41103 OVERTIME	2,971.35	258.18	1,598.65	10,000.00	8,401.35	16.0
53-3114-41200 EMPLOYEE BENEFITS	73,104.40	12,666.18	83,463.29	131,000.00	47,536.71	63.7
53-3114-41201 EMPLOYEE ALLOWANCES	555.13	102.96	586.36	2,500.00	1,913.64	23.5
53-3114-41205 TUITION REIMBURSEMENT	.00	.00	.00	2,000.00	2,000.00	.0
53-3114-42100 PROF & TECHNICAL SERVICES	8,594.57	232.36	9,017.06	25,000.00	15,982.94	36.1
53-3114-42110 BANK CHARGES	8,700.53	1,602.87	9,482.64	11,000.00	1,517.36	86.2
53-3114-42120 RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	4,000.00	4,000.00	.0
53-3114-42160 CLEANING AND CAMERA INSPECTIO	44,723.44	.00	6,035.00	150,000.00	143,965.00	4.0
53-3114-42300 INSURANCE - RISK MANAGEMENT	1,643.65	.00	2,170.19	2,000.00	(170.19)	108.5
53-3114-42900 TRAVEL, EDUCATION AND TRAINING	683.12	30.57	1,035.57	4,000.00	2,964.43	25.9
53-3114-43400 TELECOMMUNICATION	1,321.04	260.58	1,418.86	3,500.00	2,081.14	40.5
53-3114-45000 SUPPLIES AND MATERIALS	2,614.44	.00	334.80	10,000.00	9,665.20	3.4
53-3114-45100 OFFICE SUPPLIES	3,001.77	703.58	3,979.49	7,500.00	3,520.51	53.1
53-3114-45200 OPERATING SUPPLIES	66.68	.00	45.83	1,000.00	954.17	4.6
53-3114-45211 INDIRECT COST ALLOCATION	37,038.00	6,854.00	41,124.00	82,250.00	41,126.00	50.0
53-3114-45400 BOOKS, PUBLICATIONS & SUBSCRIP	7,307.93	.00	7,644.83	19,500.00	11,855.17	39.2
53-3114-45600 REPAIR AND MAINTENANCE	25,853.67	4,277.70	6,678.60	50,000.00	43,321.40	13.4
53-3114-45603 MACHINERY AND EQUIPMENT	1,100.00	.00	.00	5,000.00	5,000.00	.0
53-3114-49011 FLEET FUEL CHARGES	4,747.83	79.31	1,678.92	15,000.00	13,321.08	11.2
53-3114-49012 FLEET REPAIR & MAINTENANCE	7,370.00	633.00	3,694.15	7,600.00	3,905.85	48.6
53-3114-49013 FLEET PARTS AND SUPPLIES	8,649.39	28.43	1,877.83	15,000.00	13,122.17	12.5
TOTAL STORM OPERATING EXPENSE	372,207.24	48,045.14	319,530.34	836,850.00	517,319.66	38.2

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CAPITAL PROJECTS</u>						
53-3116-45600	REPAIR AND MAINTENANCE	15,601.00	.00	24,911.76	40,000.00	15,088.24 62.3
53-3116-48502	VEHICLES	.00	.00	297,360.00	372,360.00	75,000.00 79.9
53-3116-52022	DRAINAGE PROJECT @ HOLE #14	3,656.33	.00	.00	.00	.00 .0
53-3116-52119	CONSTITUTION WAY CANYON IMP 1	.00	.00	.00	600,000.00	600,000.00 .0
53-3116-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	4,352.50	9,798.05	10,462.30	565,000.00	554,537.70 1.9
53-3116-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	30,000.00	.00	.00	.00	.00 .0
53-3116-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	300,000.00	300,000.00 .0
	TOTAL STORM CAPITAL PROJECTS	53,609.83	9,798.05	332,734.06	1,877,360.00	1,544,625.94 17.7
<u>STORM NON OPERATING EXPENSE</u>						
53-3118-47011	PRINCIPAL	.00	.00	.00	31,047.00	31,047.00 .0
53-3118-47012	INTEREST	2,327.96	.00	.00	2,328.00	2,328.00 .0
53-3118-47013	FEES	.00	.00	750.00	.00	(750.00) .0
	TOTAL STORM NON OPERATING EXP	2,327.96	.00	750.00	33,375.00	32,625.00 2.3
	TOTAL FUND EXPENDITURES	428,145.03	57,843.19	653,014.40	2,747,585.00	2,094,570.60 23.8
	NET REVENUE OVER EXPENDITURES	165,529.80	74,032.52	108,168.88	.00	(108,168.88) .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#54 SOLID WASTE UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOLID WASTE CHARGES FOR SERV</u>						
54-3101-34403 SERVICES - SANITATION	672,797.17	115,964.35	693,643.03	1,377,000.00	683,356.97	50.4
54-3101-34404 SERVICES - RECYCLING	177,705.36	30,246.02	180,806.89	363,000.00	182,193.11	49.8
TOTAL SOLID WASTE CHARGES FOR	850,502.53	146,210.37	874,449.92	1,740,000.00	865,550.08	50.3
<u>SOLID WASTE NON OPERATING REV</u>						
54-3102-36100 INTEREST EARNINGS	5,258.00	2,934.00	17,420.00	8,000.00	(9,420.00)	217.8
TOTAL SOLID WASTE NON OPERATIN	5,258.00	2,934.00	17,420.00	8,000.00	(9,420.00)	217.8
TOTAL FUND REVENUE	855,760.53	149,144.37	891,869.92	1,748,000.00	856,130.08	51.0
<u>SOLID WASTE OPERATING EXPENSE</u>						
54-3104-41101 WAGE REGULAR EMPLOYEES	27,664.41	2,875.06	18,591.45	55,600.00	37,008.55	33.4
54-3104-41102 TEMPORARY EMPLOYEES	.00	.00	.00	2,500.00	2,500.00	.0
54-3104-41103 OVERTIME	769.85	135.13	952.02	2,500.00	1,547.98	38.1
54-3104-41200 EMPLOYEE BENEFITS	15,939.98	2,114.28	14,160.38	32,000.00	17,839.62	44.3
54-3104-42000 GENERAL & CONTRACTED SERVICES	419,719.77	150,494.52	440,073.69	1,270,000.00	829,926.31	34.7
54-3104-42100 PROF & TECHNICAL SERVICES	2,392.06	344.72	2,628.98	4,000.00	1,371.02	65.7
54-3104-42110 BANK CHARGES	12,429.32	2,289.82	13,546.62	23,000.00	9,453.38	58.9
54-3104-43400 TELECOMMUNICATION	14.69	11.26	67.56	.00	(67.56)	.0
54-3104-45100 OFFICE SUPPLIES	3,252.39	606.75	4,016.18	7,000.00	2,983.82	57.4
54-3104-45200 OPERATING - SEASONAL, BULKY	14,841.67	.00	9,082.38	32,000.00	22,917.62	28.4
54-3104-45211 INDIRECT COST ALLOCATION	12,360.00	2,571.00	15,426.00	30,700.00	15,274.00	50.3
54-3104-48500 MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	40,000.00	40,000.00	.0
TOTAL SOLID WASTE OPERATING EX	509,384.14	161,442.54	518,545.26	1,499,300.00	980,754.74	34.6
<u>RECYCLING OPERATION EXPENSE</u>						
54-3204-42000 GENERAL & CONTRACTED SERVICES	88,998.78	18,758.00	93,370.85	221,200.00	127,829.15	42.2
54-3204-45100 OFFICE SUPPLIES	886.88	159.95	1,083.46	2,500.00	1,416.54	43.3
54-3204-48500 MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	25,000.00	25,000.00	.0
TOTAL RECYCLING OPERATION EXPE	89,885.66	18,917.95	94,454.31	248,700.00	154,245.69	38.0
TOTAL FUND EXPENDITURES	599,269.80	180,360.49	612,999.57	1,748,000.00	1,135,000.43	35.1
NET REVENUE OVER EXPENDITURES	256,490.73	(31,216.12)	278,870.35	.00	(278,870.35)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE REVENUE</u>						
55-5500-34200 FEES GREEN	696,466.21	(2,902.03)	774,877.90	1,200,000.00	425,122.10	64.6
55-5500-34201 FEES DRIVING RANGE	75,781.49	801.33	98,855.23	190,000.00	91,144.77	52.0
55-5500-34203 PUNCH PASSES	18,128.95	1,540.00	26,925.38	25,000.00	(1,925.38)	107.7
TOTAL GOLF COURSE REVENUE	790,376.65	(560.70)	900,658.51	1,415,000.00	514,341.49	63.7
<u>GOLF COURSE RENTAL</u>						
55-5501-34205 FEES - EVENTS	2,298.44	1,421.65	14,093.58	.00	(14,093.58)	.0
55-5501-34402 CONCESSIONS - CATERING	166,206.12	22,433.00	215,035.34	300,000.00	84,964.66	71.7
55-5501-34406 PRO SHOP SALES	236,391.79	7,267.23	251,672.22	400,000.00	148,327.78	62.9
55-5501-34407 LESSONS	1,480.00	.00	.00	.00	.00	.0
55-5501-34408 CONCESSIONS - PRO SHOP	12,019.64	23.00	6,256.35	2,000.00	(4,256.35)	312.8
55-5501-34409 CONCESSIONS - GRILL	146,698.47	4,707.56	198,558.39	275,000.00	76,441.61	72.2
55-5501-34600 RENTS AND LEASES EQUIPMENT	14,334.00	.00	15,341.14	20,000.00	4,658.86	76.7
55-5501-34601 RENTS - SIMULATORS	12,156.69	4,100.00	26,680.65	35,000.00	8,319.35	76.2
55-5501-34602 RENTS AND LEASES CARTS	344,589.87	(1,824.00)	373,194.83	650,000.00	276,805.17	57.4
55-5501-34603 RENTS AND LEASES BANQUET	120,570.00	20,080.00	78,324.25	200,000.00	121,675.75	39.2
55-5501-34604 RENTS & LEASES CLUBHOUSE COM	9,300.00	900.00	5,400.00	20,000.00	14,600.00	27.0
55-5501-34605 RENTS & LEASES MOBILE TOWERS	.00	.00	.00	40,000.00	40,000.00	.0
55-5501-34607 RENTS & LEASES WINTER SLEDDING	.00	.00	.00	30,000.00	30,000.00	.0
55-5501-36000 MISCELLANEOUS	7,620.36	37.26	4,718.37	135,000.00	130,281.63	3.5
TOTAL GOLF COURSE RENTAL	1,073,665.38	59,145.70	1,189,275.12	2,107,000.00	917,724.88	56.4
<u>GOLF COURSE NON OPERATING</u>						
55-5502-36100 INTEREST EARNINGS	7,807.00	(203.76)	9,942.60	5,000.00	(4,942.60)	198.9
55-5502-36101 INTEREST EARNINGS RESTRICTED	(11,365.44)	(9,588.59)	(62,504.65)	(31,570.00)	30,934.65	(198.0)
55-5502-37200 PROCEEDS FROM BORROWING	.00	.00	.00	200,000.00	200,000.00	.0
55-5502-37990 FUND BALANCE - USE OF	.00	.00	.00	278,670.00	278,670.00	.0
TOTAL GOLF COURSE NON OPERATING	(3,558.44)	(9,792.35)	(52,562.05)	452,100.00	504,662.05	(11.6)
TOTAL FUND REVENUE	1,860,483.59	48,792.65	2,037,371.58	3,974,100.00	1,936,728.42	51.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CLUBHOUSE OPERAT</u>						
55-5584-40570	COST OF SALES	89,971.16	9,086.33	113,395.78	250,000.00	136,604.22 45.4
55-5584-41101	WAGE REGULAR EMPLOYEES	192,421.66	106,449.65	235,623.35	320,000.00	84,376.65 73.6
55-5584-41102	TEMPORARY EMPLOYEES	96,246.90	1,006.51	82,394.86	135,000.00	52,605.14 61.0
55-5584-41103	OVERTIME	264.38	.00	.00	1,000.00	1,000.00 .0
55-5584-41200	EMPLOYEE BENEFITS	88,656.00	30,469.88	112,601.34	172,000.00	59,398.66 65.5
55-5584-41201	EMPLOYEE ALLOWANCES	7,161.56	923.08	6,224.40	11,960.00	5,735.60 52.0
55-5584-42000	GENERAL & CONTRACTED SERVICES	20,256.92	10,588.44	35,322.43	77,000.00	41,677.57 45.9
55-5584-42110	BANK CHARGES	48,550.31	2,416.59	56,566.18	65,000.00	8,433.82 87.0
55-5584-42202	GROUPS CARE	16,058.89	309.91	11,803.37	20,000.00	8,196.63 59.0
55-5584-42300	INSURANCE - RISK MANAGEMENT	28,083.70	30.88	23,874.65	28,000.00	4,125.35 85.3
55-5584-42400	ADVERTISING AND PUBLIC NOTICES	17,419.74	1,207.95	15,656.07	50,000.00	34,343.93 31.3
55-5584-42900	TRAVEL, EDUCATION AND TRAINING	2,226.74	.00	.00	2,000.00	2,000.00 .0
55-5584-43100	WATER AND SEWERAGE	1,647.71	395.79	3,657.80	4,000.00	342.20 91.5
55-5584-43200	NATURAL GAS	2,454.82	611.97	1,725.26	6,000.00	4,274.74 28.8
55-5584-43300	ELECTRICITY	7,141.20	1,585.13	9,928.20	11,000.00	1,071.80 90.3
55-5584-43400	TELECOMMUNICATION	3,825.48	549.53	3,480.25	6,500.00	3,019.75 53.5
55-5584-45100	OFFICE SUPPLIES	1,530.24	3,452.55	7,146.84	15,000.00	7,853.16 47.7
55-5584-45200	OPERATING SUPPLIES	24,747.92	.00	26,881.33	40,000.00	13,118.67 67.2
55-5584-45211	INDIRECT COST ALLOCATION	45,612.00	8,317.00	49,902.00	99,800.00	49,898.00 50.0
55-5584-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	1,000.00	1,000.00 .0
55-5584-49011	FLEET FUEL CHARGES	7,989.97	.00	12,240.14	20,000.00	7,759.86 61.2
55-5584-49012	FLEET REPAIR & MAINTENANCE	2,970.44	.00	1,025.18	8,000.00	6,974.82 12.8
	TOTAL GOLF COURSE CLUBHOUSE O	705,237.74	177,401.19	809,449.43	1,343,260.00	533,810.57 60.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE GREENS OPERATING</u>						
55-5585-41101	WAGE REGULAR EMPLOYEES	124,737.11	20,717.46	136,285.11	265,200.00	128,914.89 51.4
55-5585-41102	TEMPORARY EMPLOYEES	62,053.00	.00	46,671.28	100,000.00	53,328.72 46.7
55-5585-41103	OVERTIME	220.51	.00	251.63	500.00	248.37 50.3
55-5585-41200	EMPLOYEE BENEFITS	89,347.31	13,982.45	97,385.85	170,000.00	72,614.15 57.3
55-5585-41201	EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42000	GENERAL & CONTRACTED SERVICES	524.00	112.36	555.43	5,000.00	4,444.57 11.1
55-5585-42120	RENTAL OF EQUIPMENT & VEHICLES	706.60	706.60	706.60	1,000.00	293.40 70.7
55-5585-42900	TRAVEL, EDUCATION AND TRAINING	720.00	.00	.00	1,000.00	1,000.00 .0
55-5585-43100	WATER AND SEWERAGE	77,347.78	3,248.78	151,947.98	120,000.00	(31,947.98) 126.6
55-5585-43200	NATURAL GAS	475.60	220.90	392.64	2,500.00	2,107.36 15.7
55-5585-43300	ELECTRICITY	12,447.41	444.01	14,914.85	20,000.00	5,085.15 74.6
55-5585-43400	TELECOMMUNICATION	1,470.89	254.85	1,522.59	2,500.00	977.41 60.9
55-5585-45020	FERTILIZER	.00	.00	29,365.88	40,000.00	10,634.12 73.4
55-5585-45022	TOOLS	.00	.00	1,553.37	5,000.00	3,446.63 31.1
55-5585-45023	CHEMICALS	.00	.00	528.49	10,000.00	9,471.51 5.3
55-5585-45024	COURSE SUPPLIES	.00	.00	2,870.30	7,500.00	4,629.70 38.3
55-5585-45026	PUMP SUPPLIES	.00	7,589.08	14,800.08	5,000.00	(9,800.08) 296.0
55-5585-45028	POND SUPPLIES	.00	.00	.00	5,000.00	5,000.00 .0
55-5585-45030	IRRIGATION SUPPLIES	.00	33.99	5,311.51	20,000.00	14,688.49 26.6
55-5585-45032	SAND AND TOPDRESSING	.00	.00	2,338.81	20,000.00	17,661.19 11.7
55-5585-45034	GRASS AND SEED	.00	.00	.00	10,000.00	10,000.00 .0
55-5585-45100	OFFICE SUPPLIES	.00	80.53	80.53	.00	(80.53) .0
55-5585-45200	OPERATING SUPPLIES	57,381.91	.00	2,801.00	.00	(2,801.00) .0
55-5585-45400	BOOKS, PUBLICATIONS & SUBSCRIP	430.00	465.00	987.39	1,000.00	12.61 98.7
55-5585-45602	BUILDINGS	.00	.00	.00	3,000.00	3,000.00 .0
55-5585-45606	CART PATH REPAIR	.00	.00	.00	2,500.00	2,500.00 .0
55-5585-45608	GROUNDS RENNOVATION	.00	.00	.00	5,000.00	5,000.00 .0
55-5585-45610	TREES	.00	.00	3,200.00	10,000.00	6,800.00 32.0
55-5585-49011	FLEET FUEL CHARGES	14,656.40	139.76	16,674.05	20,000.00	3,325.95 83.4
55-5585-49013	FLEET PARTS AND SUPPLIES	11,664.47	1,945.94	20,859.53	10,000.00	(10,859.53) 208.6
	TOTAL GOLF COURSE GREENS OPER	454,182.99	49,941.71	552,004.90	862,700.00	310,695.10 64.0
<u>GOLF COURSE CAFE OPERATING</u>						
55-5586-40570	COST OF SALES	106,870.73	3,248.47	116,055.50	175,000.00	58,944.50 66.3
55-5586-41101	WAGE REGULAR EMPLOYEES	66,493.28	46,266.99	130,304.50	121,000.00	(9,304.50) 107.7
55-5586-41102	TEMPORARY EMPLOYEES	54,393.43	9,007.50	33,303.91	50,000.00	16,696.09 66.6
55-5586-41103	OVERTIME	436.48	.00	263.25	500.00	236.75 52.7
55-5586-41200	EMPLOYEE BENEFITS	26,098.27	15,640.50	60,242.32	66,000.00	5,757.68 91.3
55-5586-41201	EMPLOYEE ALLOWANCES	.00	.00	45.00	.00	(45.00) .0
55-5586-42400	ADVERTISING AND PUBLIC NOTICES	39.00	.00	.00	10,000.00	10,000.00 .0
55-5586-43400	TELECOMMUNICATION	355.00	90.00	517.50	1,000.00	482.50 51.8
55-5586-45200	OPERATING SUPPLIES	19,826.10	1,765.85	11,165.79	25,000.00	13,834.21 44.7
	TOTAL GOLF COURSE CAFE OPERATI	274,512.29	76,019.31	351,897.77	448,500.00	96,602.23 78.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE EV CNTR OPERATING</u>						
55-5587-41101 WAGE REGULAR EMPLOYEES	.00	486.70	2,383.04	.00	(2,383.04)	.0
55-5587-41102 TEMPORARY EMPLOYEES	8,609.11	3,010.73	21,767.83	30,000.00	8,232.17	72.6
55-5587-41200 EMPLOYEE BENEFITS	864.30	296.07	2,044.48	2,840.00	795.52	72.0
55-5587-44240 ADVERTISING AND PUBLIC NOTICES	1,783.12	.00	.00	4,000.00	4,000.00	.0
55-5587-45205 EVENTS CNTR OPERATING SUPPLIES	9,432.75	594.70	11,465.54	15,000.00	3,534.46	76.4
TOTAL GOLF COURSE EV CNTR OPE	20,689.28	4,388.20	37,660.89	51,840.00	14,179.11	72.7
<u>GOLF COURSE NON OPERATING</u>						
55-5588-47011 PRINCIPAL	.00	.00	.00	105,000.00	105,000.00	.0
55-5588-47012 INTEREST	46,768.75	45,268.75	45,268.75	90,600.00	45,331.25	50.0
55-5588-47013 FEES	852.50	.00	750.00	.00	(750.00)	.0
55-5588-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
55-5588-48200 BUILDINGS - CLUB HOUSE	16,684.90	20,653.65	269,686.57	32,500.00	(237,186.57)	829.8
55-5588-48202 BUILDINGS - TURF CENTER	7,707.00	.00	.00	.00	.00	.0
55-5588-48400 CONSTRUCTION - GROUNDS IMPROV	5,387.47	.00	.00	507,000.00	507,000.00	.0
55-5588-48500 MACHINERY & EQUIPMENT CAPITAL	194,858.62	.00	473,661.55	467,700.00	(5,961.55)	101.3
TOTAL GOLF COURSE NON OPERATI	272,259.24	65,922.40	789,366.87	1,267,800.00	478,433.13	62.3
TOTAL FUND EXPENDITURES	1,726,881.54	373,672.81	2,540,379.86	3,974,100.00	1,433,720.14	63.9
NET REVENUE OVER EXPENDITURES	133,602.05	(324,880.16)	(503,008.28)	.00	503,008.28	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2024

#61 FLEET FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FLEET MANAGEMENT OPERATING RE</u>						
61-1151-34900 INTERDEPARTMENTAL CHARGES	169,752.00	14,575.00	87,450.00	174,900.00	87,450.00	50.0
61-1151-34904 ANNUAL CAPITAL CHARGES	255,102.00	42,223.00	253,338.00	513,070.00	259,732.00	49.4
TOTAL FLEET MANAGEMENT OPERAT	424,854.00	56,798.00	340,788.00	687,970.00	347,182.00	49.5
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1152-36100 INTEREST EARNINGS	13,341.00	3,013.00	20,757.00	24,000.00	3,243.00	86.5
61-1152-37200 PROCEEDS FROM BORROWING	.00	.00	.00	375,000.00	375,000.00	.0
61-1152-37300 GAIN ON DISPOSAL OF CAPITAL AS	25,887.50	.00	4,987.50	24,000.00	19,012.50	20.8
61-1152-37400 INSURANCE RECOVERY	.00	.00	17,168.83	.00	(17,168.83)	.0
61-1152-37990 FUND BALANCE - USE OF	.00	.00	.00	143,530.00	143,530.00	.0
TOTAL FLEET MANAGEMENT NON OP	39,228.50	3,013.00	42,913.33	566,530.00	523,616.67	7.6
TOTAL FUND REVENUE	464,082.50	59,811.00	383,701.33	1,254,500.00	870,798.67	30.6
<u>FLEET MANAGEMENT OPERATING</u>						
61-1154-41101 WAGE REGULAR EMPLOYEES	88,307.22	14,616.60	94,897.12	181,000.00	86,102.88	52.4
61-1154-41103 OVERTIME	736.26	91.51	792.55	2,000.00	1,207.45	39.6
61-1154-41200 EMPLOYEE BENEFITS	65,823.60	10,266.89	68,801.29	117,000.00	48,198.71	58.8
61-1154-41202 EMPLOYEE ALLOWANCES - UNIFORM	57.50	185.05	1,692.63	2,000.00	307.37	84.6
61-1154-42900 TRAVEL, EDUCATION AND TRAINING	2,338.81	240.85	240.85	4,000.00	3,759.15	6.0
61-1154-43400 TELECOMMUNICATION	794.02	135.48	760.49	1,500.00	739.51	50.7
61-1154-45000 SUPPLIES AND MATERIALS	15,816.88	103.26	14,844.64	25,000.00	10,155.36	59.4
61-1154-45200 OPERATING SUPPLIES	65.00	.00	.00	.00	.00	.0
61-1154-45603 MACHINERY AND EQUIPMENT	2,957.10	725.97	4,182.58	60,000.00	55,817.42	7.0
TOTAL FLEET MANAGEMENT OPERAT	176,896.39	26,365.61	186,212.15	392,500.00	206,287.85	47.4
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1158-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
61-1158-48502 VEHICLES	153,207.70	15,812.30	380,445.48	797,000.00	416,554.52	47.7
TOTAL FLEET MANAGEMENT NON OP	153,207.70	15,812.30	380,445.48	862,000.00	481,554.52	44.1
TOTAL FUND EXPENDITURES	330,104.09	42,177.91	566,657.63	1,254,500.00	687,842.37	45.2
NET REVENUE OVER EXPENDITURES	133,978.41	17,633.09	(182,956.30)	.00	182,956.30	.0



CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: February 4, 2025

SUBJECT: Consideration of Resolution 2025-04R, A Resolution approving and adopting amendments to the fiscal year 2024~2025 Water Fund Budget

RECOMMENDATION

Staff recommends the City Council approve Resolution 2025-04R, authorizing amendments to the fiscal year 2024-2025 budget.

BACKGROUND

Pursuant UCA 10-6-127 and 10-6-128, municipal budgets may be modified by resolution of the City Council up until the final day of the fiscal year. Amendments incorporating expenditure increases require that a public hearing be held prior to resolution adoption. All budget appropriations lapse at the end of the fiscal year, except for Capital Projects, which may be transferred to the new budget year.

REVIEW

The requested budget change is related to additional charges from Weber Basin Water for the usage of 18.56 acre feet of water, which exceeds the City's standard allotment of approximately 1015 acre feet/year.

POSSIBLE MOTION

I move the City Council approve Resolution 2025-04R: A Resolution Adopting an Amendment to the Fiscal Year 2024~2025 Water Fund Budget

Attachments

- 1) Resolution 2025-04R
- 2) Resolution 2025-04R, Exhibit A

RESOLUTION NO. 2025-04R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH SALT LAKE APPROVING AND ADOPTING AMENDMENTS TO THE FISCAL YEAR 2024~2025 WATER FUND BUDGET

WHEREAS, the City of North Salt Lake has considered the adoption of an amendment to increase the 2024~2025 budgets for the Water Fund and finds that it is in the best interest of the citizens and the City as a whole to adopt the aforesaid budget; and

WHEREAS, a public hearing was properly noticed and held on Tuesday, February 4, 2025 for public comment concerning the adoption of said budget amendments; and

WHEREAS, such action is authorized by statute.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake, Utah that the amendments as set forth in Exhibit “A” which is attached hereto and incorporated herein by this reference, are hereby authorized and approved as follows:

By Amendment Type:	Increase/(Decrease) in Water Fund Balance
Increase in Water Operating Expenditure – Weber Basin Allotment	\$36,920
Total Fund Balance Increase/(Decrease)	(\$36,920)

Immediately after its adoption, this resolution shall be signed by the appropriate officers of the City of North Salt Lake, shall be recorded in the official records of the City of North Salt Lake, and shall take immediate effect.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 4th day of February 2025.

CITY OF NORTH SALT LAKE

BRIAN J. HORROCKS
Mayor

ATTEST:

City Council Vote as Recorded:

WENDY PAGE
City Recorder

Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____

EXHIBIT A
BUDGET AMENDMENT HEARING -February 4, 2025

ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 51 - WATER					
51-3904-40570	COST OF SALES	845,000	36,920	881,920	ADDITIONAL WEBER BASIN ALLOTMENT - 18.56 ACRE FEET
		(36,920)		NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS		(36,920)		NET INCREASE/(DECREASE) IN FUND BALANCE	



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ken Leetham, City Manager

DATE: February 4, 2025

SUBJECT: Various Citizen Committee Member Appointments

RECOMMENDATION

Consider approval(s) of the City Council appointees to the newly established Arts, Civic Events, and Trails & Active Transportation Committees.

BACKGROUND

The Arts, Civic Events, and Trails and Active Transportation Committees were recently established by Resolution. Each committee is comprised of five citizen members. The City Council shall recommend one citizen committee member for appointment. Such appointments will be made by a majority vote of the City Council.

The City requested volunteers and had many individuals responded to the solicitation. This agenda item is to allow time for the City Council to appoint individuals previously selected to any of the three committees.

As established for each committee, there will be two seats which will serve an initial term of 3 years and the other three seats will serve 4 year terms. Once all appointments have been made, there will be a random selection process to determine which seats will be assigned the initial 3 year terms.

PROPOSED MOTION

I move that the City Council approve the appointment of _____ to the City's Arts Committee.

I move that the City Council approve the appointment of _____ to the City's Civic Events Committee.

I move that the City Council approve the appointment of _____ to the Trails and Active Transportation Committee.



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: February 4, 2025
SUBJECT: Discussion of possible vacation of a portion of Orchard Drive for Village Station at 445 South Orchard Drive

RECOMMENDATION

The DRC is requesting feedback from the City Council to determine if the proposed amendment to the Village Station General Development Plan and vacation of a portion of Orchard Drive is feasible and should be considered at a future date.

BACKGROUND

Brighton Homes is the developer for Village Station located within the Eaglewood Village Development at the south end of Orchard Drive. The approval for Village Station contains the following entitlements:

Building #	Use	Lot	Total units	Built or Proposed units
1	Apartments (optional townhomes-max 20 d.u./acre)	3	98	98
2	Apartments/Ground Floor Commercial	2	60	60
3	Apartments	2	60	74
4	Apartments (proposed change to towns) (optional townhomes-max 20 d.u./acre)	3	94	60
5	Apartments or Hotel	1B	103	103
6	8,000 sq. ft. Commercial	1B	0	
7	9,600 sq. ft. Commercial	1B	0	
	Total Units		415	395

The original agreement was that buildings 1 and 4 could be built as apartments or townhomes. The reason behind that agreement related to potential soil conditions that might limit the construction of a three story building. The soil testing proved to be adequate for the apartment buildings and site plan approval was given for apartment buildings 1-4. The intent was that the construction would be either apartments or townhomes and it was not anticipated that it 1 building would be replaced by townhomes. The agreement is written that it is Brighton's option to chose and did not include any qualifiers for that choice.

Brighton approached the DRC last fall to inquire about possibly amending the general development plan to build townhomes in place of building 4. The DRC reviewed the first concept and found that the location of the townhomes would be too close to the toe of the hill which could not be cut due to the slope of the hillside being greater than 30%. The DRC was concerned that this location was identified by the City for the best locations for density, adjacent to the future BRT lines and did not think that the agreement should be reduced. Lastly the DRC was concerned that if the townhomes were for sale product the conflict with the adjacent gravel pit could be a problem and that the townhomes would also not have access to the same amenities that had been planned as the apartment building.

To address these concerns Brighton amended their proposal as follows:

1. Increase the number of units in the unbuilt Building 3 from 60 to 74 units by changing the 3 bedroom units to one bedroom or studio apartments.
2. Building the townhomes as rentals which would have full access to the existing apartment amenities, be fully managed by the same management entity, and offer an alternative rental type for their residents who would like to have 2 car garages and more living space.
3. Proposed relocating the buildings into the existing right of way on Orchard Drive which is to become a dead-end road with the expansion of Interstate 15 and construction of the new interchange.

The DRC reviewed the proposal and determined that prior to directing the developer to proceed with an application that a discussion with the City Council would be advisable to determine if there is any interest in vacating this portion of Orchard Drive.

The current status of Orchard Drive is that the street is currently closed with concrete barriers near the frontage road to prevent truck traffic accessing gravel pits through the Village Station Development. Orchard Drive contains parking areas within the right of way that are south of the existing round about. Those parking areas are required to be maintained by the apartment management, including snow removal. The City is responsible for snow removal on the travel lanes. If the Council is interested in considering a vacation of Orchard Drive the DRC would recommend that a vacation of the right of way include the entire street area south of the roundabout. This street would then become a private improvement with utility easement and be the sole responsibility of the owner.

POSSIBLE MOTION

No action is requested at this time, only direction from the Council on their willingness to consider a street vacation. If the Council is interested in considering a proposal, staff will work with the developer on a formal application and notification for public hearing on the proposed amendments and street vacation.

Attachments

- 1) Aerial Map
- 2) Letter from Brighton
- 3) Proposed Site Plan Layout
- 4) Floor Plans and Elevations
- 5) Development Agreement



Eaglewood Village General Development Plan Amendment Aerial



North Salt Lake Planning Commission
10 East Center Street
North Salt Lake, UT 84054

January 7, 2025

Dear Members of the North Salt Lake Planning Commission,

We respectfully submit this letter to propose a site plan amendment for Village Station at Eaglewood Phase 4, Building 4. This amendment is allowable with the condition of approval specified in Addendum No. 6 of the Development Agreement, which permits modifications to the site plan from apartments to townhomes. Below, we outline the key details of this change:

Original Plan for Building 4 Apartments:

- Units: The original plan proposed a multifamily apartment structure with 94 units.
- Parking: The plan included 160 parking stalls, equating to 1.70 stalls per unit, with a mix of surface parking and limited detached garage options.
- Feasibility: Due to market conditions including softening rents, rising construction costs, and financing constraints, the multifamily apartment structure posed significant feasibility challenges.

Proposed Rental Townhomes Concept:

- Units: The revised plan introduces 60 townhome units, providing a broader range of housing options. To offset some of the lost units, we propose modifying Building 3 to increase its unit count from 60 to 74 by converting all three-bedroom units and some two-bedroom units into one-bedroom and studio units. This adjustment results in a total net loss of only 20 units.
- Parking: The townhome design includes 150 stalls, or 2.50 stalls per unit. Each townhome features a private, attached side-by-side garage, along with additional parking to meet the requirements for both the townhomes and the added units in Building 3.
- Diversity of Product Type: The shift from apartments to townhomes introduces a product type that bridges the gap between apartment living and single-family homes.
- Amenities: The townhome concept benefits from the existing amenities and infrastructure established for Buildings 1 and 2.
- Timeline: This new concept supports a faster feasibility and construction timeline and allows earlier move-ins for future residents.

Comparison of Site Plans:

The updated concept maintains the community's aesthetic and functional goals while addressing market constraints. Adjustments to unit count, parking configurations, and layout comply with city standards set forth in the P-District. Additionally, we feel that the diversity of product this change will add to the community will help with the long-term sustainability of the project in adding a housing type that does not currently exist in Eaglewood Village.

UDOT Plan:

On the south end of the site, UDOT has approved a turnaround as part of the new interchange, eliminating the connection to Hwy 89 through Orchard. Our updated plan incorporates a new trail connector in place of what would be a dead-end road, providing both fire access and improved pedestrian connectivity.

References to Approvals:

This amendment aligns with the approvals granted under the Development Agreement, ensuring compliance with all applicable regulations and guidelines.

Attachments:

For your review, we have included the following supporting documents:

- Site plan
- Floorplans/Elevations
- Addendum No. 6

We appreciate your consideration of this request and look forward to discussing how this amendment will enhance the Village Station community. Please feel free to contact us with any questions or for additional information.

John Blocker,

Ph: (909) 706-0890 | john@buildwithbrighton.com
45 e Center St | Ste 004 | North Salt Lake, UT 84054
www.brightoncommunities.com



Phase 2

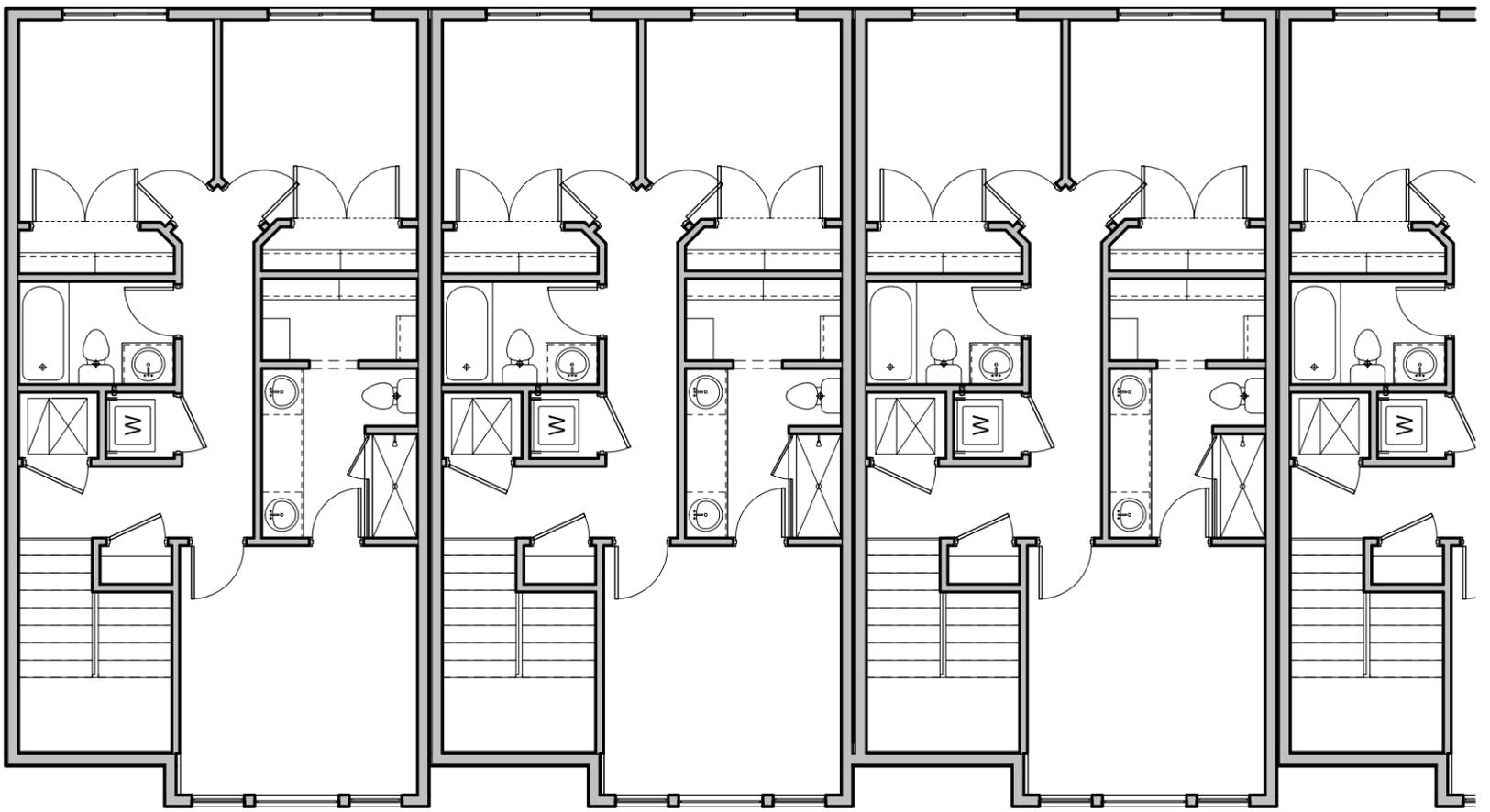
Phase 1

Phase 3

Phase 4



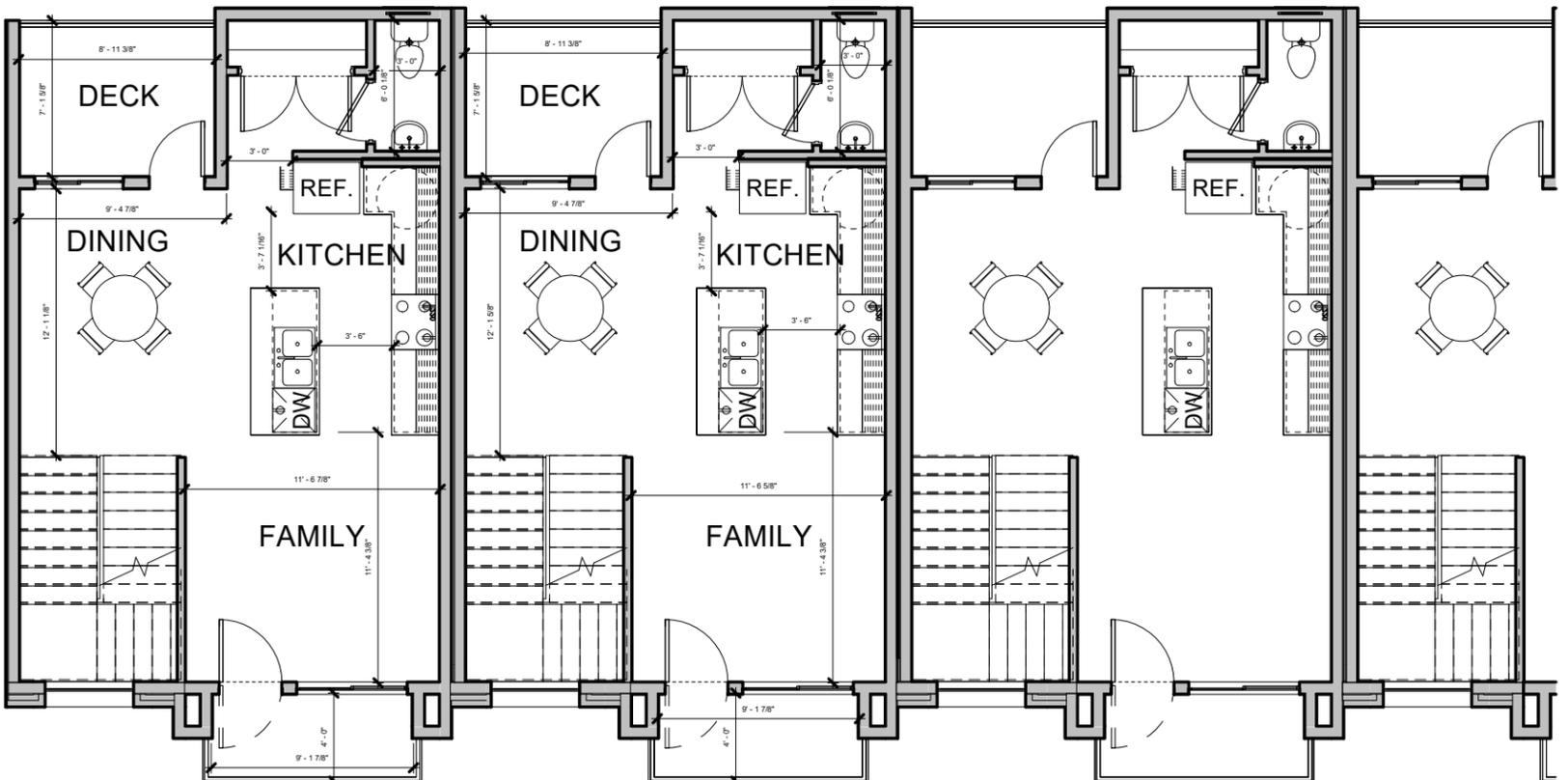
Unit Type A



670 Square Feet - Level 3

570 Square Feet - Level 3

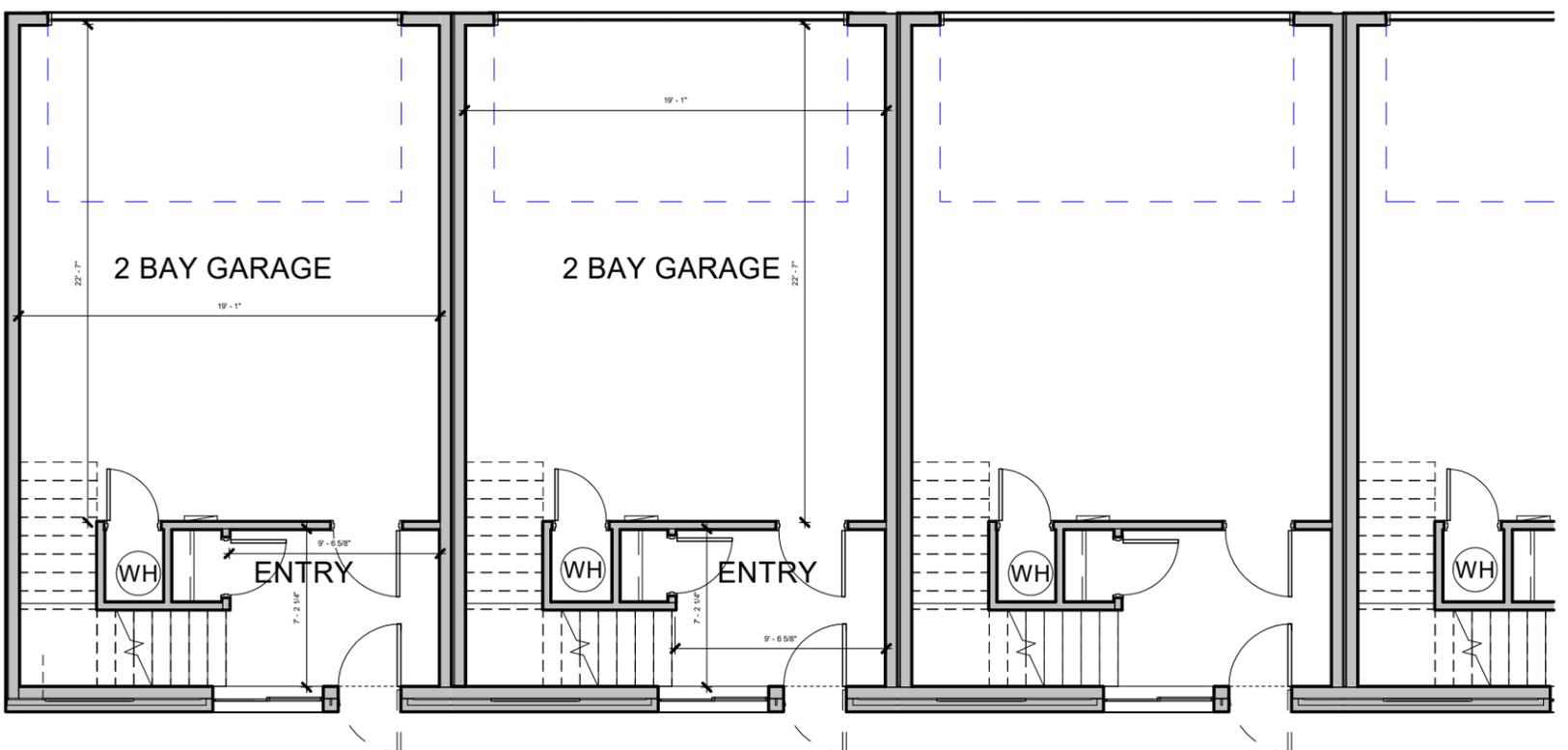
3 Level 3 Copy 2
1/8" = 1'-0"



549 Square Feet - Level 2

549 Square Feet - Level 2

2 Level 2 Copy 2
1/8" = 1'-0"



159 Square Feet - Level 1

159 Square Feet - Level 1

1 Level 1 Copy 2
1/8" = 1'-0"

1378 Square Feet Total

1278 Square Feet Total



① South
3/32" = 1'-0"



④ North Copy 1
3/32" = 1'-0"



Unit Type A



AGR2019-37A
**SIXTH AMENDMENT TO
DEVELOPMENT AGREEMENT
FOR EAGLEWOOD VILLAGE**

THIS SIXTH AMENDMENT TO THE DEVELOPMENT AGREEMENT FOR EAGLEWOOD VILLAGE (the “Sixth Amendment”) is made and entered into effective as of the 8th day of October, 2019 (the “Effective Date”), by and between **THE CITY OF NORTH SALT LAKE**, a Utah municipal corporation (the “City”), and **EV COMMERCIAL LLC.**, a Utah limited liability company (the “Developer”) as a successor in interest to the original developer, EAGLEWOOD VILLAGE, INC. The Developer and the City are sometimes collectively referred to herein as the “Parties” or singularly as a “Party.” Unless otherwise defined herein, capitalized terms in this Sixth Amendment are defined as provided for in the Original Agreement (defined below) or the previous Amendment (defined below).

RECITALS

A. WHEREAS, The City entered into a certain Development Agreement for Eaglewood Village dated June 12, 2007 (the “Original Development Agreement”) with Developer, in connection with the development of certain real property owned by Developer and located in the City of North Salt Lake, which property is commonly referred to as “Eaglewood Village” (the “Property”). The Original Development has been subsequently amended by a certain First Amendment to Development Agreement for Eaglewood Village dated December 21, 2010 (the “First Amendment”), by a certain Second Amendment to Development Agreement for eaglewood Village dated August 2, 2011 (the “Second Amendment”), by a certain Third Amendment to Development Agreement for eaglewood Village dated September 27, 2011 (the “Third Amendment”), by a certain Fourth Amendment to Development Agreement for eaglewood Village dated November 6, 2014 (the “Fourth Amendment”), and by a certain Fifth Amendment to Delopment Agreement for Eaglewood Village dated June 5, 2018 . The Original Development Agreement, the First Amendment, Second Amendment, Third Amendment, Fourth Amendment, and Fifth Amendment are collectively referred to herein as the “Development Agreement.” Capitalized terms not otherwise defined herein shall have the respective meanings ascribed to such terms in the Development Agreement.

B. WHEREAS, the Developer has requested that the Development Agreement be modified to amend the General Development Plan in relation to the the allowed use mixture and layout upon lot 1B Eaglewood Village Subdivision 3rd Amendment and Lots 2 and 3 Eaglwood Village Subdivision Amended, as defined in “Exhibit A”, Legal Description.

C. WHEREAS, the Property lies within the City’s P Zoning District.

D. WHEREAS, pursuant to Section 10-13-2-D of the City’s development code, exceptions to or modification of the general standards for development within the residential and

commercial zoning districts may be granted in the P District Zoning if the City determines that such exceptions are desirable and warranted.

E. WHEREAS, on or about July 2, 2019, the Developer applied to the City to amend the General Development Plan to modify the General Development Plan to include modifying: the building types to include retail commercial, office, mixed use commercial and residential and residential buildings; the site plan; building configuration; building elevations; site landscaping; and fencing (the “General Development Plan Amendment”).

F. WHEREAS, on July 23, 2019, the City’s Planning Commission issued a positive recommendation to the City Council for the approval of the General Development Plan Amendment, subject to certain conditions.

G. WHEREAS, the Parties now desire to enter into this Sixth Amendment in order to amend the Original Agreement to reflect the approved General Development Plan Amendment including amending the following exhibits that were attached to the Original Agreement: Exhibit “B” Site Plan Renderings; Exhibit “C” Eaglewood Village P District Building Standards; and Exhibit “D” Signage Guidelines.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and Developer hereby agree as follows:

a. The Parties hereby agree:

1. Those portions of Exhibits “B” (Site Plan Renderings) attached to the Original Agreement relating to lot 1B Eaglewood Village Subdivision 3rd Amendment and Lots 2 and 3 Eaglewood Village Subdivision Amended (“Subject Lots”) are hereby modified as shown on Exhibit “B” attached hereto and by this reference made a part hereof, which is now the “General Development Plan” for the “Subject Lots”. The Site Plan Rendering is conceptual and may be modified in accord with the terms stipulated within the amended exhibits as attached and as mutually agreed upon by the Parties. The Developer shall retain the option to amend the site plan for Lot 3 Eaglewood Village alternatively with townhome residential units in the event that construction of high rise apartment buildings are not feasible due to economic viability or site specific soils issues.

2. Exhibits “C” and “D” as attached to the Original Agreement are hereby modified as shown and subject only to Eaglewood Village Subdivision lots 1B, 2, and 3 as defined in Exhibit “A” Legal Description. Exhibits “C” Land Use and Architectural Standards and “D” Signage Standards attached hereto and by this reference made a part hereof. Exhibits “C” and “D” attached hereto are collectively referred to herein as the “Amended Exhibits”.

3. Term of Agreement. The Parties agree that the vested rights described in this Amendment 6 shall be effective for a period of six (6) years following the date on which this agreement is adopted by the City Council and signed by the City's Mayor, with an option on the part of the Developer or the City to extend such vested rights for an addition three (3) years if the terms of this Agreement have been substantially complied with and the Developer is proceeding with reasonable diligence in the development of the Subject Lots as contemplated by this Amendment 6.

b. EV COMMERCIAL LLC., a Utah corporation, as the Owner of lot 1B Eaglewood Village Subdivision 3rd Amendment and Lots 2 and 3 Eaglewood Village Subdivision Amended, is hereby vested with the right to construct approximately 25,000 sq. ft. of Retail Space and approximately 16,000 sq. ft. of Office Space in the approximate location and layout shown on the attached Amended General Development Plan. Additionally the Developer shall have the right to construct up to an additional 446 Residential Units provided the minimum parking standard as established in Exhibit "C" has been satisfied and in the approximate location and layout shown on the attached Amended General Development Plan. In the event that a hotel is built in place of one of the residential buildings, the number of hotel rooms and final number of residential units shall be reduced based upon the ability of the developer to meet the minimum shared parking requirements established within Exhibit "C" and upon the other limitations and minimum requirements as further described in the Attached Exhibits.

c. By signing below, EV COMMERCIAL LLC, as the owner of Lots lot 1B Eaglewood Village Subdivision 3rd Amendment and Lots 2 and 3 Eaglewood Village Subdivision Amended, hereby consents to the terms and conditions of the Original Agreement, as modified by this Sixth Amendment.

d. The Original Agreement, as amended by this Sixth Amendment, is hereby ratified and confirmed, and remains in full force and effect. To the extent that the terms of this Sixth Amendment conflict with the Original Agreement, the terms of this Sixth Amendment shall control. (6 years)

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK;
SIGNATURES FOLLOW ON NEXT PAGE]

IN WITNESS WHEREOF, the Parties hereto have executed this Sixth Amendment by and through their respective, duly authorized representatives effective as of the day and year first hereinabove written.

ATTEST:

CITY:

CITY OF NORTH SALT LAKE



City Recorder



By: Len Arave
Its: Mayor

IN WITNESS WHEREOF, the Parties hereto have executed this Sixth Amendment by and through their respective, duly authorized representatives effective as of the day and year first hereinabove written.

DEVELOPER:

EV COMMERCIAL LLC.,
a Utah corporation

By: 
Seth Ode, Manager
mgr of EV Holdings, LLC, mgr of EV Commercial, LLC

EXHIBIT "A"
To Sixth Amendment To Development Agreement

"Subject Lots"

Parcel 1:

01-501-0002

ALL OF LOT 1B, EAGLEWOOD VILLAGE SUBDIVISION 3RD AMENDMENT. CONT.
4.04700 ACRES.

Parcel 2:

01-472-0002

ALL OF LOT 2, EAGLEWOOD VILLAGE SUBDIVISION AMENDED. CONT. 3.37900
ACRES.

Parcel 1:

01-472-0006

ALL OF LOT 3, EAGLEWOOD VILLAGE SUBDIVISION AMENDED LYING WITHIN
THE SOUTH DAVIS WATER DISTRICT. CONT. 6.477 ACRES (SPLIT FOR TAXING
PURPOSES.)

EXHIBIT "B"
To Sixth Amendment To Development Agreement

General Development Plan
(Subject Lots Only)



EXHIBIT "C"

To Sixth Amendment To Development Agreement (Subject Lots Only)

Eaglewood Village P District Land & Architectural Standards

SECTION 1: BUILDING STANDARDS

- A. Purpose. This Exhibit outlines the standards pursuant to which Eaglewood Village shall be developed within the P District. References herein to the term "Code" shall refer to Title 10 of the North Salt Lake City Code, Land Use and Subdivision Ordinances.
- B. Building Standards.
1. Lot Area:
 - i. Due to the nature of development, there shall be no minimum lot area.
 2. Maximum Coverage Area:
 - i. Due to the nature of the mixed use development and the unusual shape of the properties, the maximum coverage area shall be as illustrated on Exhibit B, General Development Plan.
 3. Maximum Height & Stories of Buildings:
 - i. The maximum height for all structures in the P District shall be 75 feet from average finished final grade and a maximum of six (6) stories.
 4. Lot Width and Depth:
 - i. The minimum lot width and depth for the lot shall be as depicted on on Exhibit B, General Development Plan.
 5. Setbacks from Highway 89, Orchard Drive and Eaglegate Drive:
 - i. The minimum front yard setback shall be twenty five (25') feet from back of curb which is adjacent to travel lanes of a public right of way.
 - ii. Balconies may encroach into the front setback up two and one-half (2 ½') feet.
 6. Other property line setbacks:
 - i. The minimum side yard setbacks shall be five (5) feet.
 - ii. The minimum rear yard setback shall be five (5) feet.
 7. Minimum Landscape Percentage.
 - i. The minimum landscape percentage for the entire development shall be 25%.
 8. In the event that a perpetual agreement is reached for the installation and maintenance of offsite landscape improvements upon the adjacent UDOT and North Salt Lake owned parcels, the required landscaping upon the Subject Lots shall be reduced to 20%.

9. Accessory Buildings:

- i. Carports, or other vehicle storage structures
- ii. Incidental maintenance structures

10. Fence:

- i. The maximum solid fence height within 20 feet of a public street shall be four (4') feet.
- ii. The maximum height for the remainder of the perimeter fence shall be eight (8) feet. Fencing material shall be composite fencing type.

11. Parking shall be provided in accordance with the following standards:

Bedroom Count	Standard
Studio	1.25
1 bedroom	1.5
2 Bedroom	1.75
3 Bedroom	2
Hotel	1
	Standard
Retail/Comm.	1/1,000 sq. ft.
Office	3/1,000 sq. ft.

The total required parking shall be established at site plan based upon the following table for shared use to establish the peak parking demand which shall be the minimum parking required.

Shared Use/Peak Usage Table			
	7 am-6 pm	6 pm-12 am	12 am-6 am
Residential	75%	80%	100%
Office	100%	5%	5%
Commercial	100%	80%	0%

C. Permitted Residential Uses.

- 1. Multi-family residential dwellings;
- 2. Home occupations as regulated by North Salt Lake Land Use Code, Section 10-10-5, as amended; and

3. Residential accessory structures (recreational facilities, rental office, mail kiosks, parking, covered parking, tenant garages, tenant storage closets, facility maintenance storage).

D. Permitted Live Work Units, Permitted Uses.

1. Retail sales;
2. Personal and professional services; and
3. Art studios and gallery.

E. Prohibited Live Work Units, Prohibited Uses.

1. All prohibited commercial uses listed in Subsection F, below.

F. Commercial Uses

The following uses shall be classified as permitted, conditionally permitted, or prohibited upon the subject lots. Additional uses not hereby listed may be considered upon request to modify this agreement and as mutually agreed upon by the Parties.

GENERAL CATEGORIES OF PERMITTED USES EAGLEWOOD VILLAGE (SUBJECT LOTS)
(List is not intended to be all inclusive of possible uses)
Entertainment or Recreation
Financial Services (bank or credit union)
General Office
General Retail
Hardware Stores (no outdoor storage/display)
Hotel and Hospitality
Medical Offices
Personal and Professional Services
Restaurants
Seasonal Temporary Uses (fireworks, mobile food & beverage, Christmas trees, etc.)
GENERAL CATEGORIES OF CONDITIONAL USES
Special Events (Carnival, Craft Fair, Farmer's Market, Festival, Fundraisers, Mobile Food Truck Fair, etc.)
GENERAL CATEGORIES OF PROHIBITED USES
Automobile (sales, service, rentals, car washes, parts, oil & lube changes, body, repair or tire shops)
Manufacturing
Nonstore Retailers
Pawnshops, title loan, quick loan, or other payday loan or check cashing services.

Recreational Vehicle (sales, service, rentals, rv parks and campgrounds)
Self-Serve Laundromats
Self-Storage Rentals
Sexually Oriented Businesses
Support Activities for Transportation
Tobacco Specialty Stores
Warehousing and Storage Facilities
Wholesale Trade

SECTION 2: ARCHITECTURAL STANDARDS

The Architectural Rules and Design Standards and Construction Guidelines, as contained herein, are to be used as guidelines for the owner and builder in preparing plans and specifications for any proposed construction or improvement upon the Subject Lots in Eaglewood Village and for maintaining an orderly construction environment. These guidelines will be used by the Declarant in conjunction with the Declaration of Covenants, Conditions, Restrictions, and Easements (Declaration), and any undefined terms shall have the same meaning as contained therein.

A. Exterior Elevations

All exterior residential and commercial elevations shall be consistent with general scheme and design as depicted below and as approved in the General Development Plan for the Subject Lots. The units shall utilize shared common space and shared guest parking with the commercial uses. In order to create a cohesive architectural theme shall be established by the developer and submitted to the Planning Commission for review for site plan approval. The following designs are provided as examples of high quality development types. No example or image shown herein shall be exclusively binding upon the Developer, or assignee. All exhibits are added for the purposes of providing context for the criteria set forth herein





B. Design Guidelines

1. Street Façade (commercial, office, mixed use buildings, high rise residential). Street facade requirements apply only to facades facing an existing or proposed public or private right-of-way. The rear or interior side yard facades are not required to meet these standards unless otherwise stated.

- i. The minimum amount of transparency required on street facades with street frontage shall be measured by the ratio of the area of the total windows on a story to the area of the story total façade with the following required minimums:

	Ground Story Transparency	Upper Floor Transparency
Commercial or Office Buildings	65%	25%
Mixed Use Buildings	65%	25%
High Rise Residential Buildings	25%	15%
Live-Work Townhomes	50%	15%
Row Buildings	15%	15%

- ii. Transparency is any glass in windows and/or doors, including any mullions, that is highly transparent with low reflectance.
- iii. Blank Wall Limitation.
 1. No rectangular area greater than 30% of a story's facade, as measured from floor to floor, may be windowless; and
 2. No horizontal segment of a story's facade greater than 15 feet in width may be windowless.

- iv. Horizontal Facade Divisions. The use of a vertically oriented expression line or form to divide the facade into increments no greater than the dimension shown, as measured along the base of the facade. Elements may include a column, pilaster, or other continuous vertical ornamentation a minimum of one and a half inch depth.
 - v. Vertical Facade Divisions. The use of a horizontally oriented expression line or form to divide portions of the facade into horizontal divisions. Elements may include a cornice, belt course, molding, string courses, or other continuous horizontal ornamentation a minimum of one and a half inch depth.
2. Entrance Requirements.
2. Entrances Recession or Covering. Any Primary Entrance shall either be recessed or provide an awning, porch, covered or arcade walkway, or balcony. The depth of the recession or covering must be at least 5', and must be 1' wider than the entrance on both sides measured in line with the building facade.
3. Roof Requirements.
- i. Roof Screening. Roof appurtenances must be screened from view of the street(s) using elements described in the requirements below.
 - ii. Variation in Roof Line. Any facade visible from a public right-of-way, including pedestrian, transit, and bicycle corridors, shall include a parapet or other roof variation such as clerestories, dormers, gables, cupolas, or other architectural roof projections that vary in height by at least two feet (2') for each sixty (60) linear feet of facade length.
 - iii. Parapet Height. Height is measured from the top of the upper story to the top of the parapet.
 - 1. Minimum height is two feet with a maximum height of six feet.
 - 2. The parapet shall be high enough to screen the roof and any roof appurtenances from view of the street(s).
 - iv. Flat Roofs. Roofs with no visible slope are permitted. Eaves are required on all street facing facades.
 - 1. Eave Depth. Eave depth is measured from the building facade to the outside edge of the eave. Eaves shall have a depth of at least 14 inches.

2. Eave Thickness. Eave thickness is measured at the outside edge of the eave, from the bottom of the eave to the top of the eave. Eaves shall be a minimum of eight inches thick.
 3. Interrupting Vertical Walls. Vertical walls may interrupt the eave and extend above the top of the eave with no discernible cap. Vertical walls shall extend no more than four feet above the top of the eave.
4. Materials and Colors.
- i. Primary Facade Materials. 80% of each facade shall be constructed of primary materials. For facades over 100 square feet, more than one material shall be used to meet the 80% requirement.
 - ii. Permitted primary building materials include high quality, durable, natural materials, such as stone, brick, ship lap siding, fiber cement board lapped, shingled, stucco, glass.
 - iii. Secondary Facade Materials. Secondary facade materials are not to exceed 20% of the building facade. Secondary materials are limited to details and accents and include gypsum reinforced fiber concrete for trim and cornice elements; metal for beams, lintels, trim, and ornamentation, and exterior architectural metal panels and cladding. Exterior Insulation and Finishing Systems (EIFS) is permitted for trim only.
 - iv. Color. Main building colors shall be established by the developer and agreed upon by the Planning Commission. Colors utilized shall be an integral part of the building design and shall exhibit evidence of coordination and selection with respect to the overall visual effect of the building. The color of each facade material shall be harmonious with the color of all other facade materials used on the same building, as well as the color of facade materials used on adjacent buildings.
 - v. Appropriate Grade of Materials. Commercial quality doors, windows, and hardware shall be used on all buildings with the exception of the townhome buildings, were approved.
5. Windows, Awnings, and Shutters.
- i. Windows. All upper story windows on a residential and mixed use building shall be high quality architectural windows.

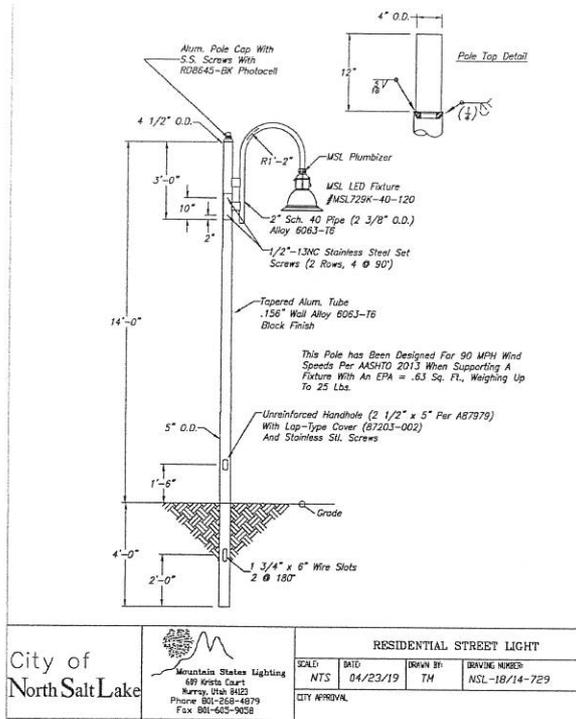
- ii. Awnings. If installed, all awnings shall be canvas or metal. Plastic awnings are not permitted. Awning types and colors for each building face shall be coordinated.
- iii. Shutters. If installed, shutters, whether functional or not, shall be sized for the windows. If closed, the shutters shall not be too small for complete coverage of the window. Shutters shall be wood. "Engineered" wood may be approved during the site plan process with an approved sample.

6. Balconies.

- i. The following applies in all locations where balconies are incorporated into the facade design facing any street or parking lot.
- ii. Size. Balconies shall be a minimum of six feet deep and five feet wide.
- iii. Connection to Building. Balconies that are not integral to the facade shall be independently secured and unconnected to other balconies.
- iv. Facade Coverage. A maximum of 50% of the front and corner side facades, as calculated separately, may be covered with balconies, including street-facing railing and balcony structure.
- v. Projection Over Setback. Balconies may hang directly over set-back. They may not be over UDOT right-of-way.
- vi. Clearance. Balconies shall have a minimum 10' clearance.

C. Lamp Posts, Building Lighting. All lighting shall be approved with site plan review. The following street light standard shall be used and shown on the site plan in accord with spacing requirements necessitated by best practice to achieve minimum safety and lighting coverage of pedestrian walkways and vehicular entrances. Interior project lighting shall be utilized that compliments the style and quality of the standard.

- 1. Declarant will submit a lighting plan detailing the location of the proposed lamp posts. Street light locations are depicted on the Utility Plan Sheet of the approved Civil Construction Drawings.
- 2. All site/building lighting shall be shielded and directed downward so light spill does not adversely affect adjacent properties or streets.



D. Landscaping

Upon completion of each building, the Declarant shall install landscaping in accordance with the approved site and landscape plan. A unity of the design of an overall development master plan shall be achieved by the repetition of certain plant varieties, colors and materials to tie the overall development together. All landscaping and irrigation shall utilize efficient landscaping techniques and drought tolerant species where possible. Street trees shall be required within tree grates or park strips where applicable. Species shall be in conformance with the City Street Tree Ordinance, if adopted or as approved by the City Public Works/Parks Department.

E. Mailboxes

Mailbox clusters, with mailboxes and newspaper receptacles will be provided by Declarant based on the requirements and approval of the U.S. Postal Service. Replacement necessitated by damage from whatever source shall be at the expense of the builder or owner. All mailbox clusters for residential uses shall be provided interior to the residential buildings.

F. Fencing Material

Any Project fencing shall be approved at final site plan approval of each parcel, if applicable, and shall be of high quality materials in accord with the design standards for the Town Center Master Plan and design standards as adopted.

G. Residential Amenities

The following residential & community amenities shall be provided as generally depicted on the General Development Plan:

1. Community clubhouse, pool, and recreational facilities which may include pickleball, basketball, volleyball or other outdoor exercise/sports facilities.
2. Outdoor gathering spaces along trails, sidewalks, patios, or courtyard areas.
3. Tot lot.
4. Dog exercise area, fenced.

**EXHIBIT “D”
To Sixth Amendment To Development Agreement**

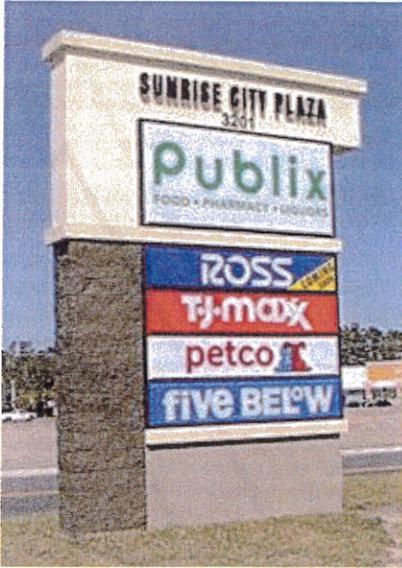
Signage Guidelines

The following sign regulations shall apply to the Eaglewood Village P-District (Subject Lots)

A. Commercial Signage

1. On-site signs, such as monument signs or multi-tenant signs should be designed with consistent design elements, such as a base material, height, and lettering style, to create a visual continuity and add quality to the development in an architectural style that compliments the primary building(s) façade(s). Monument and pylon signs shall be attached to the ground with a base whose width and length are at least as wide as the bottom edge of the sign face. Signs shall utilize one or more of the following complementary materials or elements as a primary feature to create visual continuity:
 - i. Stone;
 - ii. Brick;
 - iii. Color tinted and textured concrete masonry;
 - iv. Metal or iron detailing; and/or
 - v. Other similarly high-quality materials utilized on the primary structures in the shopping center.
2. One multi-tenant pylon sign shall be permitted along the Highway 89 frontage of lot 1B with the following:
 - i. Maximum height of fifteen feet (15’).
 - ii. Maximum sign face (per side) two hundred-fifty (150) square feet
 - iii. Maximum electronic message area shall not exceed fifty percent (50%) of the sign face and shall be in conformance with adopted sign code regarding electronic message signs;
 - iv. Examples of appropriate design for multi-tenant signs are illustrated below in Figure D-1.

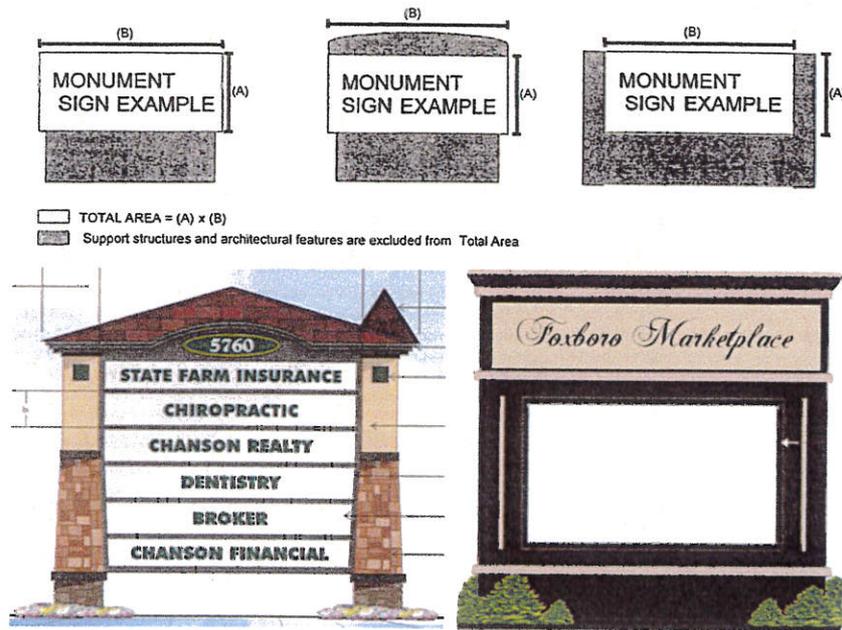
Figure D-1



3. One multi-tenant pylon sign shall be permitted at the entrance of Orchard Drive with the following:
 - i. Maximum height of eight (8') feet.
 - ii. Maximum sign face (per side) sixty (60) square feet
 - iii. Maximum electronic message area shall not exceed fifty percent (50%) of the sign face and shall be in conformance with adopted sign code regarding electronic message signs;
 - iv. No sign shall be located with the clearview entrance.
4. Monument signs shall be allowed internally on each lot within the Subdivision Plat with the following guidelines:
 - i. Signs shall not be placed where they obscure important architectural features such as entrances, display windows, or decorative elements when viewed from the public right-of-way;
 - ii. Signs shall not be placed within the clear view area of any intersection or driveway entrance;
 - iii. Maximum height of four feet (4');
 - iv. Maximum monument size of fifty (50) square feet
 - v. Maximum sign face area seventy-five percent (75%) of monument size.

- vi. Examples of appropriate design for monument signs are illustrated below in Figure D-2.

Figure D-2



5. Wall signs shall be permitted as follows:

- i. Each storefront shall be permitted one (1) wall sign per façade with a public entrance which meet the following criteria:
 1. Maximum sign shall be thirty percent (30%) of the available wall as illustrated by Figure D-3
 2. Signs shall be placed on the building façade to be scaled appropriately with the façade width and height and not conflict with the architectural design features of the building as showing in Figure D-4

3. Examples of appropriate design for wall signs are illustrated in Figure D-5.

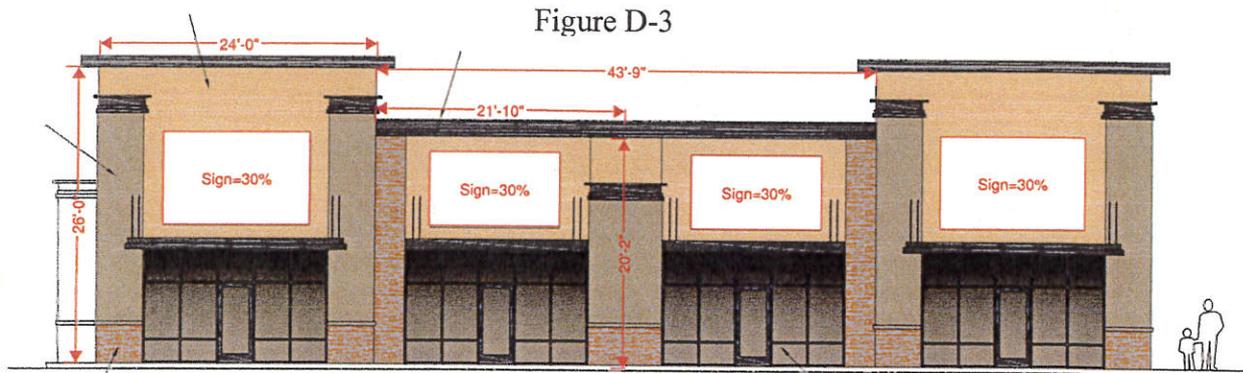


Figure D-4

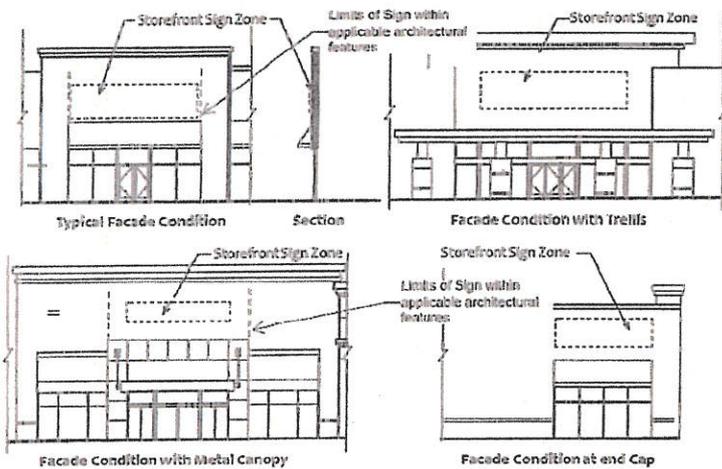


Figure D-5

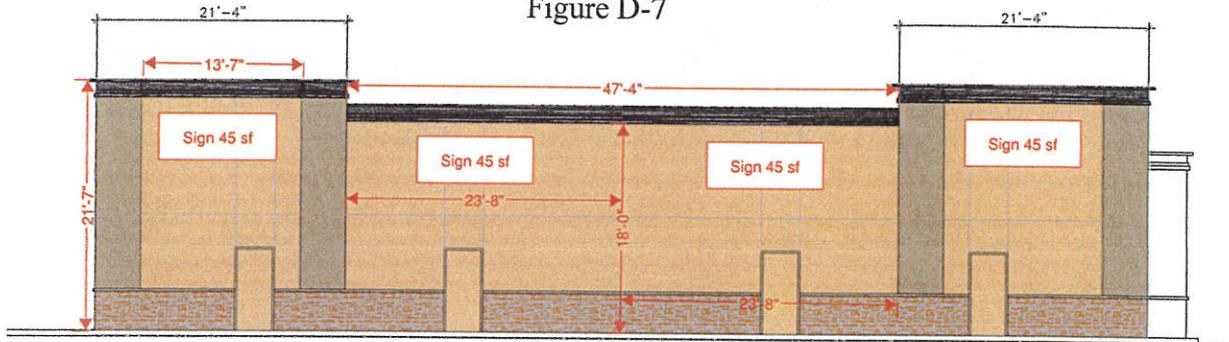


ii. Buildings with rear facades along Highway 89 and end cap units: (illustrated in Figure D-6):

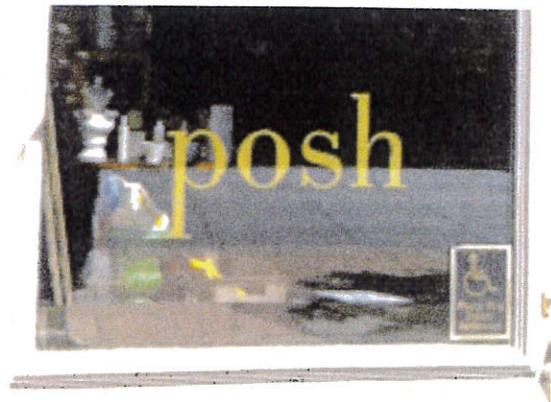
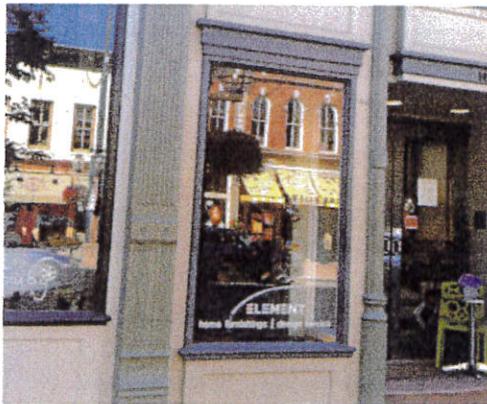
1. One rear wall sign with a maximum size of ten (10%) percent of the available wall or 45 sf, whichever is smaller;
2. One side wall sign for end cap units with a maximum size of ten (10%) percent of the available wall or 60 sf, whichever is smaller,
3. Side wall signs shall be located within the front 1/2 of the unit, as showing in Figure D-7;
4. Signs shall be scaled appropriately with the façade width and height and not conflict with the architectural design features of the building;

5. No part of the sign or the sign structure shall project above the roof structure;
6. The maximum height for individual lettering shall be twenty-four (24") inches;
7. No electronic message boards or signs shall be permitted;

Figure D-7



6. Window signs are allowed for ground floor windows only. They shall not be located to block clear view of exits or entrances or to create a safety hazard. Window signs shall not disrupt the employee visibility to the parking area or of law enforcement personnel into the business. The following shall also apply:
 - i. Window signs shall not cover more than fifty percent (50%) of any single window, nor more than thirty percent (30%) of the entire surface area of a group of windows on each building façade;
 - ii. Window signs and permanent wall signs combined shall not exceed thirty percent (30%) of the exterior wall area of the tenant;
 - iii. Properties subject to sale, lease, or rent may be allowed to have a window sign up to one-hundred (100) square feet regardless of permanent wall signage.
 - iv. Appropriate window sign example:



7. Awning & Canopy Signs shall be permitted only main floor doors and windows as follows:
 - i. Materials: Fabricate awnings using fire-resistant canvas in a color that is appropriate to the period of the building.
 - ii. Shape: Select awning shapes that reflect the door or window openings they cover. Limit valances to approximately eight to twelve inches in length.
 - iii. Lettering and symbols: Lettering should generally be placed on the valance portion of the awning.
 - iv. Internal illumination: Do not use internal illumination or other techniques that cause awnings to glow; however, illumination may be concealed in the awning to provide directional light to illuminate sidewalks or storefronts.
 - v. Appropriate awning and canopy signs:



Awning Sign Example



Projecting Sign Example

8. Projecting Signs are the preferred sign design for main floor retail businesses and shall be of consistent design as per the architectural standards enumerated in the development restrictive covenants.
 - i. Placement—Mount projecting signs perpendicularly to a building or column while allowing eight feet of overhead clearance above public walkways.
 - ii. Public right-of-way—Limit the extension of projecting signs from the building facade into the public right-of-way for a maximum distance of eight feet or a distance equal to two-thirds the width of the abutting sidewalk, whichever distance is greater.
 - iii. Area-Projecting signs should be scaled appropriately in response to the building façade and number of tenants.

9. Menu Boards shall be allowed for drive-thru businesses with the following regulations:
- i. Maximum height eight feet (8');
 - ii. Maximum size sixty-four (64) square feet;
 - iii. Menu boards may not be placed in any landscaped area directly adjacent to a public right-of-way.

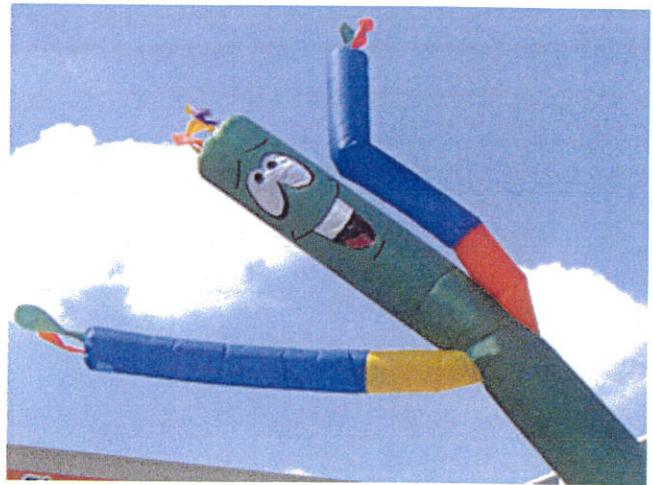
10. Temporary Signs

- i. Banners-one 3 x 12 foot banner per year is permitted to celebrate a grand opening, anniversary, or announce major sales. The banner can be displayed for a period not to exceed 45 consecutive days for existing businesses and 60 days for new businesses.
- ii. A-Frame/Post-Style Commercial Sidewalk signs are permitted subject to the following performance standards:
 1. Maximum height-4 feet
 2. Maximum sign area-2 x 2 feet.
 3. Sign frame shall be constructed of black wrought iron or similar metal material.
 4. Sign can only be displayed during business hours.
 5. One sign allowed per business.
 6. Sign shall not impede pedestrian traffic or pose a safety hazard.
 7. Example temporary sign:



11. PROHIBITED SIGNS. The following is a list of some of the signs that are prohibited:

- i. Permanent signs that are designed to rotate or move by any means.
- ii. Signs mounted on trailers.
- iii. Signs with exposed braces and guy wires.
- iv. Signs with blinking, flashing or moving lights, not including time/temperature and similar public service displays.
- v. Signs with changeable copy.
- vi. Flags or banners, balloons, or inflatable signs.
- vii. Examples of prohibited signs.



B. Residential Signs.

1. Residential identification signs shall be limited to no more than one (1) per entrance;
2. One residential identification sign shall be permitted adjacent to Highway 89;
3. Signs shall only display the name, logo, and address of the development;
4. Residential identification signs shall not exceed a height of seven feet (7') and a total size of one hundred (100) square feet of sign area;
5. Maximum sign text shall be fifty percent (50%) of sign area;
6. Signs located at entrances must be set back a minimum of five feet (5') from the property line and shall not be placed within the clear view area of any driveway;

7. Indirect illumination is permitted;
8. One (1) temporary sign is allowed for sale, lease, or rent of residential property per street frontage and is limited to no greater than thirty-two (32) square feet for a period of time not to exceed one (1) year from the issuance of a certificate of occupancy.



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Ali Avery, Long Range Planner
DATE: February 4, 2025
SUBJECT: Resolution No. 2025-07R: A resolution authorizing the City Manager to submit an application for the Community Development Block Grant Program and authorizing matching funds.

RECOMMENDATION

Staff recommends approval of the resolution which authorizes the City's submittal of an application for the 2025 CDBG program and authorizing matching funds.

BACKGROUND

Staff is proposing to make application with a funding request for \$40,000 from Davis County's Community Development Block Grant program with a \$10,000 city match. The application indicates the City's desire to restart the home repair grant program, which assists qualified low to moderate income residents to make needed repairs to their homes, such as life safety or sanitation repairs (roofing, plumbing, electrical, ADA, etc).

The City has not run this program since 2018 because HUD did not want us to duplicate the program that was already in place through the Davis Community Housing Authority. However, since then, the housing authority has ended their emergency home repair program, and we are now eligible to apply for funding. In previous years, the Home Repair Grant policy limited individual assistance awards to \$3,500, unless warranted. For example, this limit most often was exceeded when roof repairs were necessary. It is the intent of city staff to include a similar limit on repairs so that assistance can be provided to as many eligible homeowners as possible.

Home Repair Grant Program history:

2015-2016 grant: Awarded \$30,000 in CDBG funds. Expended the full amount in 18 months.

2016-2017 grant: Awarded \$50,000 originally, then amended to receive an additional \$20,000 in CDBG funds. Expended the full amounts in 18 months.

2017-2018 grant: Awarded \$40,000 in CDBG funds with no City match. Expended the full amount in 18 months.

2025-2026 grant: Requesting \$40,000 in CDBG funds with a \$10,000 City match to be expended within 18 months.

The program was very successful in assisting lower income residents within the city, and there are still residents inquiring about the availability of funds for it 7 years later. The success of the program is demonstrated in the following examples the city was able to help in previous years:

- Disabled person in a wheelchair who lives alone
(handyman repairs – replaced leaking window, repaired electrical outlets, replaced sinking flooring)
- Elderly woman who lives alone with her dog and would like to continue to age in place
(installed low-rise stairs and replaced unsafe front porch, grab bar in bathtub, ADA toilet, replaced window, repaired leaking faucets)
- A family of four with a disabled man, woman, and two young children – the disabled man passed away suddenly shortly after the grant was completed
(repaired leaking faucet outside home, replaced leaking bathtub faucet, repaired unsafe electrical problems)
- A single mother of a 10-year old boy who owns her own business cleaning houses
(replaced swamp cooler and replaced windows in home to help lower her utility bills)
- An elderly woman whose husband was in a nursing home and whose son was on a church service mission – her husband passed away after the grant was completed
(installed rain gutters on home, repaired leaking flashing on roof, rerouted drainage line to landscaping instead of under the home)
- An elderly single woman living alone who is doing training through Easter Seals to get back into the workforce and support herself
(replaced leaking roof and installed door sweeps)
- A family with a disabled mother, working father, and four children. The father volunteered to work with the contractor to do a lot of the work on this project to help get the labor costs down for the grant
(replaced extremely unsafe deck)
- A single mother of two teenagers who is an immigrant that owns her own business cleaning houses
(replaced leaking roof)
- An elderly immigrant woman whose husband passed away and who used to be a professional gingerbread house maker
(Various handyman repairs – replaced shower faucets so they're easier for her to use with arthritis, repaired furnace, replaced skirting around home, replaced sinking flooring)
- An elderly couple with a working husband and a wife suffering from cancer – the wife passed away shortly after the grant was completed
(installed rain gutters)
- A married couple with a working husband and a wife suffering from severe mental health issues – during the grant process, the husband lost his job due to the strains of being a caregiver for his wife.
(purchased a new mobile home for them – their previous home was in terrible shape with black mold, sinking flooring, needed a new furnace and water heater, front porch was caving in, roof was leaking, plumbing and electrical problems, etc.)

This program meets Goal 3 of the Moderate Income Housing Plan which states “Rehabilitate existing housing to increase rental opportunities, homeownership, retention, and reinvestment in North Salt

Lake” through Implementation Strategy 3.1.2 “Create a City-sponsored Home Repair Grant Program to provide grants for low-to-moderate income homeowners to make needed repairs on their homes.”

POSSIBLE MOTION

I move that the City Council approve Resolution 2025-07R authorizing the City Manager, or designee, to submit an application for the 2025 Community Development Block Grant program, and authorizing matching funds.

Attachments

- 1) Resolution No. 2025-07R

RESOLUTION NO. 2025-07R

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF NORTH SALT LAKE ENDORSING AND SUPPORTING AN APPLICATION TO DAVIS COUNTY FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) FOR THE HOME REPAIR GRANT PROGRAM AND AUTHORIZING MATCHING FUNDS.

WHEREAS, the City of North Salt Lake is an incorporated city in Davis County Utah; and

WHEREAS, the City has agreed to allow Davis County to administer its potential share of Community Development Block Grant (CDBG) funds; and

WHEREAS, the City has actively participated in the annual application process and has identified a potential project that could be funded using 2025 CDBG revenues; and

WHEREAS, the Governing Body of the City of North Salt Lake finds that it is in the public interest to participate in the CDBG program.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake, Utah as follows:

Section 1.

1. City staff is hereby directed to submit an application to Davis County for 2025 Community Development Block Grant (CDBG) funds for the Home Repair Grant Program with a grant request of \$40,000 (80%);
2. City staff is hereby directed to set aside up to \$10,000 (20%) from the City's General Fund for matching funds;
3. The City Manager, or designee, is hereby authorized to sign the grant application on behalf of the City.

Section 2. This resolution shall take effect upon passage.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 4th day of February, 2025.

CITY OF NORTH SALT LAKE

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: February 4, 2025
SUBJECT: Consideration of Ordinance 2025-03: An Ordinance Amending City Code Section 6-2-9 Related to Parking Citation Enforcement and Fees

RECOMMENDATION

City Staff recommends to the City Council the approval of the requested Ordinance 2025-03 amending City Code Section 6-2-9, related Parking Enforcement and Fees.

BACKGROUND

In 2019 the City Parking Ordinances were amended to provide a civil enforcement penalty rather than the former criminal citation process. The ordinance and associated fee resolution set the fine at \$60 with a fee reduction of \$40 for penalties paid within fourteen (14) days of the date of the violation and a \$20 reduction for penalties paid within 30 days.

Several issues have been identified with the current enforcement strategy. First it has been found to have little effect to change parking behavior. The City continues to see cars parked on the streets during snowstorms or in areas where parking is prohibited. Second, the fee structure itself has been ineffective in deterring parking violations. Staff believe that this is due in part to the low penalty structure. Many parking violators are simply not paying the tickets they receive which results in the penalty being referred to a collection agency. This has also proved ineffective due to the low penalty amount and the account does not get reported to credit bureaus because it does not meet the minimum reporting threshold. Our current collection rate is 10%.

Additional procedural issues exist relating to the current 14 and 30 day structure which is confusing for those receiving tickets. Nor does it provide enough processing time between the date of issuance the receipt and logging of the ticket with the administrative staff. The fee reduction or escalation of ticket cost has to be manually tracked.

The final issue relates to the prohibition of parking in a clear view area, which is not defined in the parking code but is defined in the land use code.

REVIEW

To remedy the issues outlined above staff is requesting changes to the parking ordinance and penalties as follows:

1. Amend the process to provide for a base penalty that must be paid for within 30 days unless a hearing is scheduled with the Administrative Law Judge (ALJ). The fee would then be escalated at 31 days and 61 days. Fines not paid after 61 days would be referred for collection.
2. Add a reference to the definition of clear view area located in Title 10.
3. Amend the fee schedule to a penalty of \$40 for penalties paid 5-30 days after citation, \$75 for payment 31-60 days, and \$150 for citations paid after 61 days.

Additionally, the City has developed a module with our City Inspect software program for online payment and tracking of parking violations. This will be an easier and less cumbersome payment process which will not require staff to manually create invoices at each escalation of penalty.

The recommended amendments will result in increased compliance with winter parking restrictions as a higher penalty acts as a greater deterrent. It will also increase compliance of payment with an online payment method, a longer payment window before fee escalation, and significantly higher penalty for non-payment.

POSSIBLE MOTION

I move that the City Council approve Ordinance 2025-03, amending City Code Section 6-2-9, related Parking Enforcement and Fees.

Attachments

- 1) Ordinance 2025-03
- 2) Exhibit A

ORDINANCE 2025-03

AN ORDINANCE AMENDING TITLE 6, CHAPTER 2 RELATED TO PARKING REGULATIONS

WHEREAS, the City Council of the City of North Salt Lake finds that the enforcement of the North Salt Lake City Municipal Code and applicable state codes throughout the City related to parking on City streets is an important public service; and

WHEREAS, the City Council of the City of North Salt Lake has determined that additional amendments are necessary to the civil penalty system for parking violations and will be beneficial to the citizens of the city; and

WHEREAS, the City Council of the City of North Salt Lake finds that parking enforcement is vital to the protection of the public's health, safety, and quality of life, especially during snow events and subsequent snow removal by public works employees.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Salt Lake, Utah, as follows:

Section 1. Code Amendment. Title 6, Chapter 2 of the City Code is hereby amended as attached in Exhibit A.

Section 2. Severability. If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

Section 3. Effective Date. This ordinance takes effect immediately upon publication and posting.

PASSED AND ADOPTED by the City Council of the City Of North Salt Lake, State of Utah, this 4th day of February, 2025.

CITY OF NORTH SALT LAKE

BRIAN J. HORROCKS
Mayor

ATTEST:

City Council Vote as Recorded:

WENDY PAGE
City Recorder

Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____

EXHIBIT A

TITLE 6 MOTOR VEHICLES AND TRAFFIC CHAPTER 2 PARKING REGULATIONS

6-2-7: PROHIBITED ACTS:

A. Restrictions On Stopping, Standing, Or Parking:

1. No vehicle or trailer shall stop, stand, or park, whether occupied or not, in any of the following places:
 - a. On the roadway side of any vehicle or trailer stopped or parked at the edge or curb of a street;
 - b. On or across a sidewalk or curb;
 - c. Within an intersection or roundabout;
 - d. On a crosswalk or designated crossing;
 - e. Adjacent to a clear view area [as defined by City Code 10-1-31](#), unless a different length is indicated by signs or markings;
 - f. Adjacent to or opposite any street excavation or obstruction when stopping, standing, or parking would obstruct traffic;
 - g. Upon any bridge or other elevated structure, on a highway, or within a tunnel;
 - h. On any railroad track or railroad signal area;
 - i. On any controlled-access highway;
 - j. At any place where an official traffic-control device prohibits stopping, standing, or parking; or
 - k. Alongside any curb during times when prohibited.

6-2-9: NOTICE OF PARKING VIOLATION PROCEDURES:

A. Any person who receives a Notice of Parking Violation shall pay the civil penalty for that violation as set forth in [the City of North Salt Lake Comprehensive Fee Schedule, Section 7.3 Parking Violation Civil Penalties](#)~~this chapter~~. If the owner or operator requests a hearing [before the Administrative Law Judge](#) within ~~thirty (30) fourteen (14)~~ days, as provided in this chapter, the penalty is not due until the hearing process is complete.

B. [Per the Comprehensive Fee Schedule, failure to request a hearing within thirty \(30\) days of the Notice of Parking Violation or failure to pay the civil penalty shall result in an increased fee being assessed, with a second increase for violations which remain unpaid after 61 days.](#)~~The civil penalty specified in this chapter shall be subject to the following reductions:~~

~~1. If paid within fourteen (14) days from the date of issuance of the Notice of Violation, shall be reduced by the amount specified in the adopted City of North Salt Lake Comprehensive Fee Schedule, section 7.3 Parking Violation Civil Penalties;~~

~~—2. If paid between fourteen (14) and thirty (30) days from the date of issuance of the Notice of Violation, shall be reduced by the amount specified in the adopted City of North Salt Lake Comprehensive Fee Schedule, section 7.3 Parking Violation Civil Penalties.~~

~~C. Any Notice of Violation for which the appropriate penalty has been paid in full within sixty (60) days of issuance shall be deemed satisfied.~~

~~DC.~~ Any Notice of Violation for which the appropriate penalty has been paid within ~~fourteen-thirty~~ (1430) days from such date as may have been determined by the Administrative Law Judge shall be deemed satisfied.

~~ED.~~ Any filing for a Notice of Violation for which the appropriate penalty imposed pursuant to this chapter remains unsatisfied after sixty (60) days from the issuance of the Notice of Violation, or ~~fourteen-thirty~~ (1430) days from such date as may have been determined by the Administrative Law Judge, shall be considered in default. The City may use any lawful means to collect on the default. The owner or operator shall be subject to all fines, including court, constable and attorneys' fees. Nonappearance of an owner or operator may result in a default judgment.

~~FE.~~ The City may use any lawful means to collect and satisfy the judgment, including costs and reasonable attorney's fees. (Ord. 2019-01, 6-4-2019)

6-2-10: PRESIDING OFFICER - ADMINISTRATIVE LAW JUDGE PROCEDURES:

The Administrative Law Judge (ALJ) is the presiding officer who shall be appointed in accordance with title 12, "Administrative Code Enforcement Hearing Program", of this Code to consider matters relating a violation to this title. The ALJ shall not be a member of the North Salt Lake Police Department.

A. City Recorder Responsibilities: The City Recorder or designee shall accept payments and offers of proof; manage payment plans; and schedule hearings before the ALJ.

B. Make Payment Or Request Hearing: Any person who has received a Notice of Violation on the person's vehicle or trailer, by mail, or in person, shall make payment in one of the methods provide for on the citation or may ~~appear before contact~~ the City Recorder or designee to pay or schedule payment or to request a hearing before the Administrative Law Judge.

1. A request for hearing shall be in writing, on a request form provided by the City.

2. The form shall be filed with the City Recorder or designee, signed by the person named in the Notice of Violation, clearly state that the person is requesting a hearing, and identify the Notice of Violation.

3. If the City Recorder or designee determines that a purported request does not comply with this subsection, the person named in the Notice of Violation shall be sent notice of the noncompliance within three (3) business days. The petitioner may amend the request to comply with this subsection within ten (10) days of receiving notice.



**CITY OF NORTH SALT LAKE
COMMUNITY & ECONOMIC DEVELOPMENT**

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: February 4, 2025
SUBJECT: Consideration of Resolution 2025-05R: A Resolution Amending the Comprehensive Fee Schedule related to Parking Violation Civil Penalties

RECOMMENDATION

City Staff recommends to the City Council the approval of Resolution 2025-05R amending the Comprehensive Fee Schedule related to Parking Violation Civil Penalties.

REVIEW

The proposed Resolution will amend the Civil Penalties for Parking Violations as a follow up to the previous agenda item amending the Parking Ordinance. The proposed amendments effect Section 7.3 as follows:

Violation of City Code Title 6, Chapter 2 Parking Violations:

Paid within 5-30 days of Notice of Violation	\$40
Paid within 31-60 days of Notice of Violation	\$75
Paid 61 days or more of Notice of Violation	\$150

The recommended amendments will result in increased compliance with winter parking restrictions as a higher penalty acts as a greater deterrent and a longer payment window before fee escalation, with a significantly higher penalty for non-payment.

POSSIBLE MOTION

I move that the City Council approve Resolution 2025-05R amending the Comprehensive Fee Schedule as presented.

Attachments:

- 1) Resolution 2025-05R
- 2) Draft Fee Schedule Section 7.3 Parking Violation Penalties



NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
engineering@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: February 4, 2025
Subject: Consideration of Resolution 2025-05R, amending the adopted Comprehensive Fee Schedule

RECOMMENDATION

Staff recommends adoption of the proposed Resolution 2025-05R amending the City of North Salt Lake Comprehensive Fee Schedule.

BACKGROUND

Geotechnical Reports are required for subdivisions located in the Sensitive Lands Overlay (see attached map), as well as building lots as identified in Title 10 Chapter 12, Sensitive Area District (SA) and Geologic Hazards. These are primarily lots within the SA District, lots identified as restricted on the recorded plat, and lots containing slopes that exceed 30%.

The current requirement for all geotechnical reviews is a \$500 fee for a scoping meeting, which covers the cost of the initial meeting with City staff and the Geotech Consultant working on behalf of the City. An additional deposit is required to cover the actual costs incurred by the City's Geotech Consultant for review of the geotechnical report submitted by the landowner. Deposited funds are applied to the actual costs billed to the City.

The deposit for subdivisions and larger studies is \$5,000. The deposit for the geotechnical study review for a single family was reduced from \$5,000 to \$2,000 in 2023. The expectation was that the reduction for single family homes would avoid holding a larger deposit than was needed for smaller studies.

REVIEW

In the last two years, fourteen geohazard reviews for single family homes have been completed or nearly completed. The average cost billed to the City per single family home is \$4,250, with only one review having a final cost of less than \$2,000.

Because the final cost has been greater than the deposit, the City must request reimbursement after-the-fact, which can be difficult and time-consuming. Additionally, builders and property owners have the expectation that the original deposit is generally the range of the total cost, which has made the request for addition payment an unexpected expense.

The proposed amendment to the fee schedule is to return the deposit for Geo Hazard Investigation Permit & Review to \$5,000 to be applied to the actual costs as billed to the City. This deposit will be universally applied, with no distinction between types of reviews.

There will be no change to the Geo Hazard Investigation Scoping Meeting fee, which will still be applied to all Geotechnical Reviews.

POSSIBLE MOTION

I move that the City Council approve Resolution 2025-05R, amending the Comprehensive Fee Schedule as presented.

Attachments

- 1) Resolution 2025-05R
- 2) Comprehensive Fee Schedule, Page 5 -Redline

RESOLUTION NO. 2025-05R

A RESOLUTION AMENDING THE CITY’S COMPREHENSIVE FEE SCHEDULE RELATED TO PARKING VIOLATION CIVIL PENALTIES AND GEO HAZARD DEPOSITS.

WHEREAS, the City of North Salt Lake has adopted a Comprehensive Fee Schedule establishing certain fees; and

WHEREAS, the City Council has the authority to set or amend fees by Resolution; and

WHEREAS, the City Council has determined that certain amendments to the Comprehensive Fee Schedule are warranted to increase compliance with parking regulations and provide a will be beneficial to the citizens; and,

WHEREAS, the City Council has determined that the current deposit for geologic hazards review on single family dwellings is inadequate to cover the necessary consultant review and should be increased.

NOW THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of North Salt Lake, Utah as follows:

Section 1. **AMENDED FEES APPROVED.** The fees attached to this resolution shown as Exhibit A are hereby approved.

Section 2. **EFFECTIVE DATE.** This resolution shall take effect immediately upon posting.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 4th day of February, 2025.

CITY OF NORTH SALT LAKE
By:

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:
Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____

2.3 Geotechnical Review	
Geo Hazard Investigation-Scoping Meeting	\$500
Geo Hazard Investigation Permit & Review Actual costs incurred by the City's Geotech Consultant shall be paid by the applicant. Deposited funds shall be applied to the actual costs as billed to the city. Review activities will be discontinued if retained balance falls below \$500, until additional funds are deposited. All remaining balance shall be refunded upon conclusion of Geo Hazard Review.	\$5,000 deposit
Geo Hazard Investigation Permit & Review for Single Family Home Actual costs incurred by the City's Geotech Consultant shall be paid by the applicant. Deposited funds shall be applied to the actual costs as billed to the city. Review activities will be discontinued if retained balance falls below \$500, until additional funds are deposited. All remaining balance shall be refunded upon conclusion of Geo Hazard Review.	\$2,000 deposit

7.3 Parking Violation Civil Penalties	
Violation of City Code Title 6, Chapter 2 "Parking Regulations" <u>Paid within 5-30 days of Notice of Violation</u>	\$60 40
<u>Violation of City Code Title 6, Chapter 2</u> <u>"Parking Regulations" Paid within 31-60 days of Notice of Violation</u>	\$75
<u>Violation of City Code Title 6, Chapter 2</u> <u>"Parking Regulations" Paid 61 days or more of Notice of Violation</u>	\$150
Violation of City Code 6-2-7(E), as amended "Parking in Disabled Parking Stalls"	\$200
Discount for timely payment Within fourteen (14) days of ticket issuance	(\$40)
Discount for timely payment Within thirty (30) days of ticket issuance	(\$20)



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ken Leetham, City Manager

DATE: February 4, 2025

SUBJECT: Consideration of Resolution 2025-06R: A resolution amending the Health and Wellness Committee terms of service, membership, and allowing for additional members of the public to participate

RECOMMENDATION

I recommend that the City Council approve Resolution 2025-06R: A resolution amending the Health and Wellness Committee terms of service, membership, and allowing for additional members of the public to participate.

BACKGROUND

Adoption of this resolution will make needed corrections to the bylaws of the Health and Wellness Committee that are similar to the adoption of resolutions we recently acted on for our new committees. There are three principal changes proposed in this action:

- 1) There is amended language that clarifies that after the initial terms of the committee, all subsequent terms are four years. This language was in the original bylaws, but has been adjusted to match exactly the language in other committees' provisions.
- 2) We have removed references to other staff members and this committee staff is now just the City Manager and Police Chief (or our designees).
- 3) The final change adds the new idea that this committee, like others, has the ability to invite and include non-voting members as the committee sees fit.

These are simple changes, but we wanted to clean up the by-laws of this committee while the other committees were being formed in these ways also.

PROPOSED MOTION

I move that the City Council approve Resolution 2025-06R: A resolution amending the Health and Wellness Committee terms of service, membership, and allowing for additional members of the public to participate.

RESOLUTION NO. 2025-06R

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY
OF NORTH SALT LAKE AMENDING THE HEALTH AND
WELLNESS COMMITTEE TERMS OF SERVICE,
MEMBERSHIP, AND ALLOWING FOR ADDITIONAL
MEMBERS OF THE PUBLIC TO PARTICIPATE**

WHEREAS, the City of North Salt Lake established a citizen committee in 2021 known as the Health and Wellness Committee; and,

WHEREAS, it is the desire of the City Council to adjust the membership of the Committee by removing the Community Development Director as support staff and decreasing the number of committee members to eight (8); and,

WHEREAS, the City Council also desires to clarify that the terms of the appointed Committee members will be four year terms, following the initial terms of those appointed for three years; and,

WHEREAS, the City Council wants to encourage more volunteers in the work of the Committee and establish parameters for additional participants

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of North Salt Lake:

- 1) The Health and Wellness Committee shall be made up of eight members as follows: five citizens at large, two of whom shall serve an initial term of three years and three of whom shall serve for four year terms. After the initial term of three years is completed all subsequent terms shall be four years. The Committee shall also have the active support and official participation of the following non-voting members: One member of the City Council selected by the Mayor; the City Manager, or his/her designee; and the Chief of Police, or his/her designee.
- 2) Each of the five Councilmembers of the City Council shall recommend one citizen committee member for appointment to the Committee. Such appointments will be made by a majority vote of the City Council.
- 3) The Committee may also invite members of the public they believe will be of assistance to the Committee as it carries out its duties and responsibilities. Such invitations do not require approval from the City Council and such invited individuals will not be voting members of the Committee.
- 4) The Committee Bylaws (Exhibit A) be updated to reflect these terms of service, membership, and public participation amendments.

APPROVED AND ADOPTED by the City Council of the City of North Salt Lake this
4th day of February, 2025.

CITY OF NORTH SALT LAKE

BRIAN J. HORROCKS
Mayor

ATTEST:

City Council Vote as Recorded:

WENDY PAGE
City Recorder

Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____

EXHIBIT A

**BYLAWS
OF
HEALTH AND WELLNESS COMMITTEE
OF
THE CITY OF NORTH SALT LAKE, UTAH**
Adopted January 9, 2023 Amended February 4, 2025

ARTICLE I

NAME

The City of North Salt Lake City Council established a citizen committee on September 21, 2021 by Resolution 2021-38R known as the Health and Wellness Committee. The name of the committee shall be the City of North Salt Lake Health and Wellness Committee and hereafter in the document when reference is made it shall be stated as the Committee. The Health and Wellness Committee eliminated and replaced the City's former Uniting Neighbors Committee.

ARTICLE II

PURPOSE

The City of North Salt Lake recognizes there are many public needs related to health, safety, and general welfare and that there is a role for municipal government in meeting those needs. The governing body for the City of North Salt Lake established the Committee for the purpose of addressing the physical and mental health, emergency preparedness, personal wellness, food and housing access issues, addiction services and any other public health and welfare issues.

ARTICLE III

COMMITTEE MEMBERSHIP

Section 1 Representation.

The Committee shall be made up of nine-eight members as follows: five citizens at large, two of whom shall serve an initial term of three years and three of whom shall serve an initial term of four years. Renewal of all terms at the end of the initial terms shall be for four years After the initial term of three years is completed all subsequent terms shall be four years.

Section 2 Supporting Staff.

The Committee shall also have the active support and official participation of the following non-voting members: One member of the City Council selected by the Mayor; the City

EXHIBIT A

Manager, or his/her designee; and the Chief of Police, or his/her designee; ~~the Community Development Director, or his/her designee.~~

The role of the City Council liaison will be to:

- a. Attend regularly scheduled Committee meetings.
- b. Communicate back to the City Council of health and wellness issues brought to the Committee's attention.
- c. Align Committee priorities with City Council goals.
- d. Be a non-voting member of the Committee.

Section 3 Membership Tenure.

The term of appointment to the Committee is either three years or four years for initial terms and four years for all terms after the completion of the initial term. Committee members may be reappointed. The Committee member terms shall be staggered so the rotation of the Committee members does not happen at the same time. Each of the five Councilmembers of the City Council shall recommend one citizen committee member for appointment to the Committee. Such appointments will be made by a majority vote of the City Council.

Section 4 Attendance.

Members shall regularly attend Committee meetings. A member with three unexcused committee meeting absences within a calendar year will have their membership reviewed and may be recommended to the City Council for removal from the Committee by a majority vote of the full Committee.

Section 5 Member Responsibilities.

As a member of the Committee, each member shall be responsible to:

1. Read and study the agenda, staff reports, and all any meeting materials prepared by supporting staff or committee members so they are fully informed about each item prior to the scheduled Committee meeting.
2. Attend Committee meetings and arrive on time. In the event of absence or tardiness, members should inform the Chair or supporting staff of such absence or tardiness.
3. Attend Committee events and perform Committee assignments related to events, goals and priorities of the Committee.
4. Act in a courteous and respectful manner to their fellow members, supporting staff, and the public during all meetings and events.

Section 6 Vacancies.

A member may resign at any time by giving written notice of such resignation to the Mayor, City Council, Chair, and supporting staff.

EXHIBIT A

Section 7 Compensation and Reimbursement.

Members shall be offered a stipend for meeting attendance and reimbursement for expenses as adopted by the City Council and at the City Council's sole discretion.

Section 8 Additional Participation

The Committee may also invite members of the public they believe will be of assistance to the Committee as it carries out its duties and responsibilities. Such invitations do not require approval from the City Council and such invited individuals will not be voting members of the Committee.

ARTICLE IV

MEETINGS

Section 1 Meetings.

The Committee meetings shall be held at City Hall located at 10 East Center Street, North Salt Lake, Utah. The Committee shall meet as often as it deems necessary, but not less than quarterly.

Section 2 Notice of Meetings.

The meeting agenda shall be set by the Committee Chair, Committee members or supporting staff and is to be posted by the City Recorder in accordance with the Open and Public Meetings Act, UCA 52-4-101. Any Committee member, including non-voting members, may place items on Committee agendas for consideration.

Section 3 Quorum and Voting.

Attendance by not less than three voting members of the Committee shall be considered a quorum for the transaction of Committee business.

Section 4 Order of Business.

Meetings will follow the approved agenda; each meeting will include a citizen comment period. Attendance shall be taken at each meeting and a list of attendees will be included in the minutes of the meeting. Excused and unexcused members will also be listed.

Section 5 Recordings of Meetings.

Written minutes and an audio recording shall be kept of the proceedings of Committee meetings by the supporting staff. Written minutes shall be provided to the City Recorder once approved. Minutes will be made available to the public upon request.

ARTICLE V

OFFICERS

Section 1 Election of Chairperson and Vice-Chairperson.

The Committee shall annually elect a chair, vice-chair, and any additional officers as necessary at the first regularly scheduled meeting in January by majority vote after taking nominations from the body.

Section 2 Officer Terms.

The Committee officers may serve successive terms at the sole discretion of the Committee when it votes as a quorum in its official capacity.

Section 3 Officer Duties.

Duties of Chair and Vice Chair:

1. The Chair shall preside at all meetings and generally perform the duties of a presiding officer. If the Chair is absent or unable to preside, the Vice Chair shall preside for that meeting. The order of business shall be as specified by the Chair and/or supporting staff.
2. If the Chair or Vice Chair are not present, the acting chairperson will be nominated and appointed by the Committee members in attendance. The temporarily appointed chairperson shall preside for that meeting only.

ARTICLE V

DUTIES AND RESPONSIBILITIES

The Committee shall perform the following duties:

1. Relevant review of research and programs related to physical and mental health, emergency preparedness, personal wellness, food and housing access issues, addiction services and any other public health and general welfare issues including, but not limited to, work performed by the University of Utah, the Governor's Office, the Utah Health Department, and any other works of research that would assist the City in understanding relevant challenges facing residents of North Salt Lake.
2. Creation of feasible and relevant strategy recommendations to address barriers to physical and mental health services, emergency preparedness, personal wellness, food and housing access issues, addiction services and other public health and general welfare issues. Such recommendations shall be prepared and presented to the City Council for their consideration together with proposed funding plans, as needed. As an advisory committee, the Health and Wellness Committee cannot implement any policy recommendations, programs, initiatives, or other activities without first obtaining approval of the City Council, together with approval of any proposed related expenditures.
3. Prepare and make a formal annual report to the City Council. Such a report should include an overview of the Committee's duties and activities and a list of specific recommendations that the Committee, in its judgment, believes the City should undertake to correct identified problems and deficiencies.
4. Carry out City-approved programs and initiatives that address the purposes of the Committee, including an informative public education and outreach program related to these matters.

EXHIBIT A

5. The Committee shall meet as often as it deems necessary, but not less than quarterly, in order to carry out its responsibilities.
6. Any other duties as may be assigned to it by the City Council of North Salt Lake acting in its official capacity as the City's Governing Body.

ARTICLE VI

SUPPORT AND RESOURCES

The Committee may call upon the City staff and the City Council for reasonable support and resources as needed.

ARTICLE VII

AMENDMENTS

Recommendations for amending these by-laws may be made at a regular meeting. Approval of the amendments must be made by a majority of the full Committee.



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: February 4, 2025
SUBJECT: Consideration of Ordinance 2025-04: An Ordinance Amending City Code Section 5-4-7 Related to Dogs in Public Places

RECOMMENDATION

City Staff recommends to the City Council the approval of the requested Ordinance 2025-04 amending City Code Section 5-4-7 Related to Dogs in Public Places.

BACKGROUND

In 2023 the City Council adopted the Davis County Animal Control Regulations and repealed the existing regulations in Title 5, Chapter 4. Contained in that repealed regulation was the following section:

3. Dogs in Parks or Playgrounds: No person shall permit any dog to enter or remain on city property, including public parks, trails, open space, or playgrounds without a leash, except for the Foxboro Legacy Park, where dogs are strictly prohibited. It shall be unlawful for a pet owner, or custodian, to leave pet waste in any of the above mentioned locations except within an appropriate trash or waste receptacle.

The Davis County animal control regulations make it unlawful to have dogs without a leash in public parks and playgrounds or in parks and playgrounds where posted that dogs are not allowed. However, their code does not address trails, nor does it specifically prohibit dogs in Legacy Park. The reason to prohibit dogs in Legacy Park is because of the potential contamination to the water used in the splash pad. When dog excrement is tracked onto the splash pad it has to be shut down for a minimum of two hours for cleaning and sanitation. Additionally, the City has this posted and cites City Code 5-4-7 which is the previous section that was inadvertently repealed.

REVIEW

To remedy this error the proposed ordinance is being presented to amend Title 5 Chapter 4, Section 7 with the same language that was repealed so that no signage in the park is required to be changed.

POSSIBLE MOTION

I move that the City Council approve Ordinance 2025-04, amending City Code Section 5-4-7, related to Dogs in Public Places.

Attachments:

- 1) Ordinance 2025-04
- 2) Exhibit A

ORDINANCE 2025-04

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4 RELATED TO PROHIBITED ANIMALS IN FOXBORO LEGACY PARK

WHEREAS, the City Council of the City of North Salt Lake finds that the control of dogs on City parks, trails, open space or playgrounds is essential for the protection of the health, safety, and welfare of the citizens of North Salt Lake; and

WHEREAS, the City Council of the City of North Salt Lake has determined the section of code regulating dogs in said public places was inadvertently repealed with the adoption of the Davis County Animal Control Regulations in 2023; and

WHEREAS, the City Council of the City of North Salt Lake finds that it is necessary to prohibit dogs in Legacy Park to prevent contamination of the splash pad.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Salt Lake, Utah, as follows:

Section 1. Code Amendment. Title 5, Chapter 4 of the City Code is hereby amended as attached to reinstate previous section 5-4-7 as shown in Exhibit A.

Section 2. Severability. If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

Section 3. Effective Date. This ordinance takes effect immediately upon publication and posting.

PASSED AND ADOPTED by the City Council of the City Of North Salt Lake, State of Utah, this 4th day of February, 2025.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS
Mayor

ATTEST:

City Council Vote as Recorded:

WENDY PAGE
City Recorder

Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____

EXHIBIT A

TITLE 4 PUBLIC SAFETY CHAPTER 4 ANIMAL CONTROL

5-4-1: Davis County Animal Control Ordinance Adopted

5-4-2: Land Use Regulations Of Animals In Effect

5-4-3: Penalties

5-4-4: Reserved

5-4-5: Reserved

5-4-6: Reserved

5-4-7: Dogs in Parks or Playgrounds

5-4-1: DAVIS COUNTY ANIMAL CONTROL ORDINANCE ADOPTED:

The Davis County Animal Control Ordinance, as adopted by Davis County, and as amended or superseded from time to time, is hereby adopted by reference and made part of this code as if fully set out at length herein. All laws, rules and regulation contained therein, where applicable and within the jurisdictional authority of the City of North Salt Lake, shall be in full force and effect within the limits of the city, except as hereinafter specified. (Ord. 2023-07, 5-30-2023)

5-4-2: LAND USE REGULATIONS OF ANIMALS IN EFFECT:

Adoption of the Davis County Animal Control Ordinance shall not supersede regulations outlined within Title 10, Land Use and Subdivision Ordinances. Davis County Animal Control shall be responsible for the enforcement of animal related regulations within the City, with the advice and assistance of the Community Development Department and Code Enforcement Specialist. (Ord. 2023-07, 5-30-2023)

5-4-3: PENALTIES:

Unless otherwise provided in any section of this chapter, any person violating any provision of the Davis County Animal Control Ordinance, shall be subject to civil or criminal penalty as outlined in said ordinance. Nothing therein shall prohibit the City from pursuing separate civil enforcement action of violation of said ordinance, this chapter, or Title 10 Land Use and Subdivision Ordinances, in accordance with Title 12, Administrative Code Enforcement Hearing Program. (Ord. 2023-07, 5-30-2023)

5-4-4: RESERVED

5-4-5: RESERVED

5-4-6: RESERVED

5-4-7: DOGS IN PARKS OR PLAYGROUNDS

Dogs in Parks or Playgrounds: No person shall permit any dog to enter or remain on city property, including public parks, trails, open space, or playgrounds without a leash, except for the Foxboro Legacy Park, where dogs are strictly prohibited. It shall be unlawful for a pet owner, or custodian, to leave pet waste in any of the above mentioned locations except within an appropriate trash or waste receptacle.

1 CITY OF NORTH SALT LAKE
2 CITY COUNCIL MEETING-WORK SESSION
3 CITY HALL - 10 EAST CENTER STREET
4 JANUARY 21, 2025

5
6 **DRAFT**
7

8 Mayor Horrocks welcomed those present at 6:13 p.m.
9

10 PRESENT: Mayor Brian Horrocks
11 Councilmember Lisa Watts Baskin
12 Councilmember Tammy Clayton
13 Councilmember Suzette Jackson
14 Councilmember Ted Knowlton
15 Councilmember Alisa Van Langeveld
16

17 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi
18 Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community
19 Development Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd Godfrey,
20 City Attorney; Wendy Page, City Recorder.
21

22 OTHERS: Ryan Child, Child Richards CPAs and Advisors; Dee Lalliss, resident.
23

24 1. PRESENTATION OF THE FY24 FINANCIAL AUDIT
25

26 Heidi Voordeckers introduced Ryan Child with Child Richards an external audit firm who
27 performed the City's audit for FY2024.
28

29 Ryan Child, Child Richards CPAs and Advisors, reported on the audit and reviewed financial
30 reports. He shared several minor findings including transfers from one fund to another that
31 exceeded the amount that had been budgeted for. He explained the overage was only by a small
32 amount and recommended closer review of the transfer amounts and expenditures in the future.
33 He noted the second item related to fees charged to residents and that these fees should be
34 established by resolution and included in the consolidated fee schedule. He said there were
35 several fees that were not previously in the schedule but had since been added.
36

37 Mr. Child then shared the independent auditor's report for the City with an opinion on financial
38 statements of both business (enterprise funds such as water, sewer, storm drain) and
39 governmental activities. He explained that the next section reviewed the basis for the opinions
40 and that the audit was conducted in accordance with government audit standards including

41 financial statements and internal controls with respect to compliance with laws and regulations.
42 He mentioned the City's Finance Director, Heidi Voordeckers, had prepared an extensive report
43 and the responsibility of the auditor to review these statements. He noted this was a clean audit
44 and shared that the audit did not show any findings related to non-compliance.

45
46 Ryan Child then reviewed the report's management discussions and analysis which detailed all
47 capital projects completed in 2024. He shared the larger projects including the Hatch Park
48 expansion, 475 North/Cloverdale, Parkway Drive/Canyon Lane, etc. He elaborated on the next
49 section including the financial statements of all major governmental funds (General, RDA, Debt
50 Service, Capital Projects, etc.) and non-governmental funds (the Housing Agency, Local
51 Building Authority, Park Development Fund, and police facilities). He noted that there was a
52 comparison of the original budget, final budget, and the actual budget with any variance. He
53 provided a review of the Enterprise Funds including Water Fund, Storm Drain, etc.

54
55 Mr. Child added the schedule of long term debt including Capital Projects, sales tax revenue
56 bonds, and lease revenue bonds at approximately \$20 million. He concluded that the audit went
57 well and they had issued a clean opinion with no issues related to internal control or State
58 compliance deficiencies.

59
60 Ken Leetham commended Heidi Voordeckers for her efforts in the management of City finances
61 and was pleased with the clean audit. He spoke on long range planning for the City and the
62 difficulty in raising fees when necessary to provide for the future.

63
64 Councilmember Jackson asked how often the City reviewed this information to realign including
65 increases from service entities such as water, sewer, etc. Ken Leetham replied that a recent study
66 recommended a fee increase every year for five fiscal years which the City was following. He
67 spoke on the use of these fees to implement the multiyear plan for capital building projects
68 (water line replacements, etc.) for maintenance.

69
70 Councilmember Baskin spoke on the water rate study and noted that the State had proposed
71 legislation to address water rates. She said the State was overstepping into the municipal realm
72 and was grateful the City was already prepared.

73
74 Ken Leetham mentioned a long range plan for Weber Basin Water Conservancy District,
75 reviewing the water system, and if there was a need to develop new water sources. He said new
76 water sources would be expensive and that it would be beneficial for the City to avoid this route
77 as long as possible.

78

79 Mayor Horrocks questioned the status of the tainted well. Karyn Baxter responded on the PCE
80 contamination and said the well was tested quarterly. She said the current levels were below the
81 maximum contaminant level and as the levels continued to drop this well could be placed back
82 into the drinking water system in the future. She shared that there were several wells that were
83 not currently in use for several reasons including depletion of the aquifer.

84

85 2. APPROVAL OF CITY COUNCIL MINUTES

86

87 The City Council minutes of January 7, 2025 were reviewed and approved.

88

89 **Councilmember Clayton moved to approve the meeting minutes for the City Council**
90 **meeting on January 7, 2025, as written. Councilmember Jackson seconded the motion. The**
91 **motion was approved by Councilmembers Clayton, Jackson, and Van Langeveld.**
92 **Councilmember Baskin and Knowlton abstained from voting.**

93

94 3. ACTION ITEMS

95

96 The action items list was reviewed. Completed items were removed from the list.

97

98 4. ADJOURN

99

100 Mayor Horrocks adjourned the meeting at 6:53 p.m. to begin the regular session.

101

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-REGULAR SESSION
CITY HALL - 10 EAST CENTER STREET
JANUARY 21, 2025

DRAFT

Mayor Horrocks welcomed those present at 7:04 p.m. Max Moyle offered a thought and Tammy Clayton led those present in the Pledge of Allegiance.

PRESENT: Mayor Brian Horrocks
Councilmember Lisa Watts Baskin
Councilmember Tammy Clayton
Councilmember Suzette Jackson
Councilmember Ted Knowlton
Councilmember Alisa Van Langeveld

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community Development Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd Godfrey, City Attorney; Wendy Page, City Recorder.

OTHERS PRESENT: Jeff Meyer, Heidi Smoot, Sam Ball, Peter Wirthlin, Dee Lalliss, Kisa Thompson, Clint Thompson, Grace Kirato, Ben Kirato, Camille Thorpe, residents; Greg Timothy, Kent Moyle, Jenny Moyle, Max Moyle, Claire Moyle, Angela Hansen, Amy Barnett, non-residents; Jackson Haslam, Ivory Development.

1. CITIZEN COMMENT

Jeff Meyer, resident, commented that he was on the Board of Directors for the Foxboro North HOA. He provided some feedback on the proposed Amberly Place development including rearranging the plat map to rotate the plans for 90 degrees counterclockwise. He mentioned that they were happy to see the plan for single family homes and the development of the empty property.

139 2. CONSIDERATION OF COUNCILMEMBER JACKSON’S APPOINTMENTS TO THE
140 ARTS COMMITTEE AND THE TRAILS AND ACTIVE TRANSPORTATION
141 COMMITTEE

142
143 Councilmember Jackson thanked the residents willing to serve in the City and introduced Heidi
144 Smoot. She said Heidi was on the Bountiful Davis Arts Council and involved in the arts.

145
146 **Councilmember Jackson moved that the City Council approve Heidi Smoot to the Arts**
147 **Committee with a term ending January 1, 2029. Councilmember Baskin seconded the**
148 **motion.**

149
150 Councilmember Van Langeveld asked how often this Committee would meet. Councilmember
151 Jackson suggested quarterly meetings.

152
153 **The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and**
154 **Van Langeveld.**

155
156 Councilmember Jackson introduced Peter Wirthlin who had served on the Parks and Arts Board.
157 She spoke on his interest in trails and his involvement in Boy Scouts and as head coach as the
158 Woods Cross Mountain Bike Team.

159
160 **Councilmember Jackson moved that the City Council approve Peter Wirthlin to the Trails**
161 **and Active Transportation Committee with a term ending January 1, 2029. Councilmember**
162 **Clayton seconded the motion. The motion was approved by Councilmembers Baskin,**
163 **Clayton, Jackson, Knowlton, and Van Langeveld.**

164
165 3. CONSIDERATION OF COUNCILMEMBER KNOWLTON’S APPOINTMENT TO
166 THE HEALTH AND WELLNESS COMMITTEE

167
168 Councilmember Knowlton introduced Sam Ball who had previously served on the Woods Cross
169 Air Quality Committee. He spoke on his experience with the built environment and community
170 form as an architect.

171
172 **Councilmember Knowlton moved that the City Council approve Sam Ball to the Health**
173 **and Wellness Committee with a term ending on January 1, 2026. Councilmember Van**
174 **Langeveld seconded the motion. The motion was approved by Councilmembers Baskin,**
175 **Clayton, Jackson, Knowlton, and Van Langeveld.**

176

177 4. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. 2025-01: AN
178 ORDINANCE VACATING A PUBLIC UTILITY EASEMENT AT 120 EAST CENTER
179 STREET, HMS DEVELOPMENT, APPLICANT
180

181 Sherrie Pace reported that the vacating of a public utility could be done by ordinance or plat
182 amendment. She shared that the property owner had requested the public utility easement be
183 vacated. She explained that as part of The Lofts project located at 120 East Center Street there
184 was a 10x10 public utility easement, a 5 foot utility easement behind the sidewalk, and a 10 foot
185 easement on the rear property line. She noted that the purpose was for transformer boxes for
186 Rocky Mountain Power who installed them south of this property near the townhomes which
187 meant this easement was no longer needed. She said that removal of the easement would allow
188 for expansion of the parking garage by two additional spaces. She added that staff sent notice to
189 all the public utility companies and no comments had been received.

190

191 **Mayor Horrocks opened the public hearing at 7:23 p.m.**

192

193 There were no comments.

194

195 **Mayor Horrocks closed the public hearing at 7:24 p.m.**

196

197 Councilmember Baskin clarified that the utility easement would be vacated and two additional
198 parking stalls would be installed.

199

200 **Councilmember Baskin moved the City Council approve Ordinance 2025-01, an ordinance**
201 **vacating a portion of a public utility easement on lot 153 Towne Plaza Townhomes Ph. 3 at**
202 **120 East Center Street with no conditions. Councilmember Jackson seconded the motion.**
203 **The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and**
204 **Van Langeveld.**

205

206 5. CONSIDERATION OF A GENERAL DEVELOPMENT PLAN FOR AMBERLY
207 PLACE SUBDIVISION LOCATED AT 979 NORTH AMBERLY DRIVE WHICH
208 INCLUDES 16 SINGLE FAMILY LOTS, JACKSON HASLAM, IVORY
209 DEVELOPMENT, APPLICANT
210

211 Sherrie Pace reported that this 3.096 acre property was owned by The Church of Jesus Christ of
212 Latter Day Saints and was previously proposed to be a church. The property will be sold to Ivory
213 Development for the purpose of developing 16 single family lots and a new public street (cul-de-
214 sac). She noted that the property was zoned Planned (P) District and in 2008 the owner requested
215 that the property be removed from the Foxboro Development Agreement. She said the City

216 Council granted this request and the property remained within the P District zone but was not
217 associated with the development agreement that established the standards for development. She
218 shared that the property would have its own General Development Plan and Development
219 Agreement.

220
221 Ms. Pace said the developer would like to match the subzone of the area which was R1-6 and the
222 associated requirements including lot sizes (6,000 square feet), width (60 feet), depth (85 feet),
223 setbacks (ranging from 5 to 20 feet), and lot coverage (approx. 60%). She mentioned the
224 Planning Commission held a public hearing last week and several residents commented that the
225 development should be rotated 90 degrees with the cul-de-sac off Norfolk. She shared that staff
226 determined if the design was rotated then the lots would all be 6,000 square feet and conforming
227 with the zone and easier access to the existing water line. She noted that staff met with Ivory who
228 agreed to switch the layout and have the cul-de-sac access from Norfolk.

229
230 Sherrie Pace indicated that most of the comments from the public hearing were in support of the
231 single family homes and the desire that the proposed homes become part of the Foxboro North
232 HOA. She reviewed the proposed architecture style which was craftsman and farmhouse and said
233 the proposed materials/colors were consistent with the existing neighborhood. She noted that the
234 proposed floorplans had two or three car garages and driveways that were at least 20 feet long.

235
236 Councilmember Van Langeveld spoke on the public process and thanked the developer for
237 listening to the public and implementing those changes. She suggested that Ivory Homes make a
238 good faith effort to join the HOA.

239
240 Councilmember Baskin said it was beyond the City's jurisdiction and should not legally get
241 involved.

242
243 Todd Godfrey commented that an HOA was not jurisdictional but contractual and if the private
244 parties wished to work together, they could do so. He did not think the City should get involved
245 and to allow those private parties to make a deal.

246
247 **Councilmember Clayton moved that the City Council approve the General Development**
248 **Plan for Amberly Place Subdivision located at 979 North Amberly Drive with the following**
249 **conditions to be addressed within the required development agreement approval:**

- 250
251 **1) Final architecture design;**
252 **2) Final layout;**
253 **3) Final engineering;**
254 **4) Submittal of a required development agreement.**

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Councilmember Van Langeveld seconded the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.

6. CONSIDERATION OF A PLAT AMENDMENT TO COMBINE LOTS 1331 AND 1332 OF EAGLEWOOD COVE SUBDIVISION, PHASE 13 AND TO VACATE A 7 FOOT WIDE DRAINAGE EASEMENT ON PROPERTIES LOCATED AT 592 AND 598 TANGLEWOOD LOOP, JOSH ARRINGTON, UPWALL DESIGN, APPLICANT

Sherrie Pace reported that this plat amendment would be the combination of two vacant lots into a single building lot at 592 South Tanglewood Loop in the Eaglewood Cove Subdivision, Phase 13. She noted that the combination of lots would vacate a seven foot wide drainage easement along the property line to allow modification to the building envelopes. She said the City Engineer has confirmed that this easement was not being used and was not necessary if the lots were combined. She explained that the amended lot 1331A was subject to the same requirements and plat notes from the original plat, as well as the recorded covenants for the subdivision.

Ms. Pace noted that the Planning Commission held a public hearing and received one comment in support of the vacation. She said the Commission recommended approval with no conditions.

Councilmember Baskin questioned how large the parcel would be once combined. Sherrie Pace replied that it would be approximately 1.4 acres once combined.

Councilmember Jackson moved that the City Council approve the plat amendment for Eaglewood Cove, Phase 13, vacating a drainage easement and combining lots 1331 and 1332, located at 592 South Tanglewood Loop with the no conditions. Councilmember Van Langeveld seconded the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.

7. CONSIDERATION OF ORD 2025-02: AN ORDINANCE REPEALING CITY CODE SECTION 10-2-3: PARKS, TRAILS, ARTS AND RECREATION ADVISORY BOARD

Ken Leetham reported that this was a follow up action to split the Parks, Trails, Arts, and Recreation Advisory Board into three separate committees. He said that this code section was part of the Land Use Ordinance which required a public hearing. He noted that the public hearing was held during the January 14th Planning Commission meeting.

Councilmember Baskin moved that the City Council approve Ordinance No. 2025-02: An ordinance repealing Title 10, Land Use Ordinance, Section 10-2-3, Parks, Trails, Arts and

294 **Recreation Advisory Board and establishing an effective date. Councilmember Jackson**
295 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**
296 **Jackson, Knowlton, and Van Langeveld.**

297

298 8. APPOINTMENT OF MAYOR PRO TEM FOR CALENDAR YEAR 2025

299

300 Councilmember Clayton commended Councilmember Baskin for her efforts as Mayor Pro Tem
301 in 2024.

302

303 **Councilmember Clayton moved to nominate Councilmember Van Langeveld as Mayor Pro**
304 **Tem for 2025. Councilmember Baskin seconded the motion. The motion was approved by**
305 **Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.**

306

307 9. CONSIDERATION OF RESOLUTION 2025-03R: A RESOLUTION AMENDING THE
308 PERSONNEL POLICIES AND PROCEDURES MANUAL RELATING TO USE OF
309 SICK LEAVE AND CASH CONVERSION OF SICK LEAVE UPON RETIREMENT

310

311 Ken Leetham reported on the proposal to change two sections of the Personnel Policies and
312 Procedures manual related to sick leave. He shared that the first change to Section 19-4(D), Use
313 of Sick Leave, Paragraph 3 would be a change in the wording from “fiscal year” to “calendar
314 year” and also a clarification from “six (6) days” to “sixty (60) hours” in the following
315 paragraph:

316

317 3) When an employee has used more than ~~six (6) days~~ **sixty (60) hours** of sick leave in a current
318 ~~Fiscal~~ **Calendar Year**, each time the employee requests sick leave for the remainder of that ~~fiscal~~
319 ~~year~~ **calendar year**, the City Manager, or designee, may require a certificate from a physician
320 stating the employee is unable to work due to illness.

321

322 Councilmember Baskin asked about a program to allow employees to donate sick time to another
323 employee who was seriously ill. Ken Leetham replied that the City adopted a sick leave donation
324 policy several years ago.

325

326 Ken Leetham said the second change was to Section 19 Section 19-4(F), Sick Leave Conversion
327 to Cash, Paragraph 2 related to Leaves of Absences with the change to remove the age restriction
328 for retiring employees for the purpose of receiving the sick leave conversion to cash benefit
329 offered to retirees including the removal of “who retire at 55 and older” in the following
330 paragraph:

331

332 2) Conversion at Termination. Employees are not paid for unused sick leave upon termination of
333 employment unless the employee is retiring under rules of the Utah Retirement System (URS).

334
335 Conversion for Retiring Employees. Employees with five (5) or more years of service with the
336 City, ~~who retire at age 55 and older~~, are eligible to receive payment for a percentage of their
337 unused sick leave up to 1,440 hours. The percentage is based on longevity and will be calculated
338 at two percent (2%) per full year of permanent employment with the City. The years of
339 employment are capped at 25 years. The buyout will be paid at the employee's current rate of
340 base pay. Any amount beyond these caps is forfeited.

341
342 Mr. Leetham explained that this needed to be adjusted to include public safety employees
343 (police, etc.) who might be eligible to retire before they turned 55 as they were currently
344 ineligible under the current policy. He shared that the purpose of this benefit was to incentivize
345 employees to refrain from using sick leave.

346
347 Councilmember Van Langeveld questioned if this was only related to years of service with the
348 City such as years of service for a police officer. Ken Leetham replied that this policy only
349 related to years served in the City. He clarified that it was related to the rules of the Utah
350 Retirement System and only for those who were retiring. He suggested the City could consider
351 sick leave buyout for any employee and not just those retiring.

352
353 Councilmember Van Langeveld asked how many accrued vacation hours employees were
354 allowed to use. Ken Leetham noted that there was a cap of 240 hours for vacation leave and any
355 additional hours did not roll over at the end of the year. He said executive staff had 340 hours per
356 year.

357
358 Chief Black spoke on times when the police department denied vacation for minimum staffing
359 reasons and the exception which allowed those employees to retain hours over 240 if that was the
360 case in a given year.

361
362 Ken Leetham clarified that once an employee separated from service with the City then they
363 would be paid out on their vacation or comp time. He noted that there were at least seven
364 employees in the next ten years who would take advantage of the sick leave conversion upon
365 retirement including several from the police department within the next several years.

366
367 **Councilmember Jackson moved that the City Council approve Resolution 2025-03R: A**
368 **resolution amending the Personnel Policies and Procedures Manual relating to use of sick**
369 **leave and cash conversion of sick leave upon retirement. Councilmember Clayton seconded**

370 **the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson,**
371 **Knowlton, and Van Langeveld.**

372

373 10. COUNCIL REPORTS

374

375 Councilmember Knowlton reported on the Utah Trail Network workshop and spoke on a
376 potential trail network route through South Davis County. He also asked about the status of the
377 HWY89 corridor agreement.

378

379 Councilmember Jackson reported on the final Parks, Trails, Arts, and Recreation Advisory Board
380 meeting. She announced that there could be a future requirement to remove fluoride from public
381 water systems.

382

383 Councilmember Baskin reported on the January 8th Golf Committee meeting which included a
384 review of the budget, restaurant, and winter tubing feature. She noted that Corey Markisich had
385 joined the Committee.

386

387 Councilmember Clayton questioned if the price of the winter tubing would decrease.
388 Councilmember Baskin replied that this was a pilot year and that those issues would be
389 discussed.

390

391 Mayor Horrocks commented that he had received complaints of the restaurant being closed.

392

393 Councilmember Baskin reported on the Legislative Session and official action that may need to
394 be taken per the City. Councilmember Van Langeveld suggested an open agenda item related to
395 the Legislative Session and Council discussion.

396

397 Councilmember Van Langeveld reported that the Health and Wellness Committee met on January
398 13th with two new members. She shared that emergency preparedness was under current purview
399 but the Committee was not taking action. She spoke on Point in Time (PIT) related to
400 homelessness and that the volunteer cap for Davis County had been met. She mentioned One
401 Kind Act a Day Summit which would be held on April 11th at the University of Utah.

402

403 Councilmember Clayton reported on students at Spectrum Academy who filled a semi-truck of
404 supplies for California. She spoke on the request for the City Council and the Youth City Council
405 to participate in the Bountiful parade this year.

406

407 Councilmember Baskin suggested that the City Council utilize Eaglewood golf carts during the
408 parade to advertise the golf course.

409 11. CITY ATTORNEY’S REPORT

410

411 Todd Godfrey had nothing to report.

412

413 12. MAYOR’S REPORT

414

415 Mayor Horrocks reported on brush fires and the efforts of South Davis Metro Fire to obtain a
416 grant to purchase a brush fire truck. He spoke on the 250th anniversary of the Declaration of
417 Independence in 2026 and available State funds for community participation. He mentioned that
418 the City may want to pursue this option in relation to the City’s Liberty Fest celebration.

419

420 Mayor Horrocks said there had been 20 Code Blue nights in Davis County and providing bus
421 passes to the shelter for those in need. He spoke on required homeless shelters and rumors that
422 one may be located near 2600 North and 2200 West.

423

424 Mayor Horrocks mentioned forever plastics and legislation that they could no longer be
425 produced in the U.S. and EPA requirements of what was acceptable in discharge which would be
426 difficult to meet. He noted that Nathan Rich with Wasatch Integrated had retired.

427

428 13. CITY MANAGER’S REPORT

429

430 Ken Leetham reported that the Hatch Park open house would be held on Wednesday January 29th
431 from 6 to 8 p.m. He requested the Council complete the conflict of interest financial disclosure
432 forms before the deadline at the end of the month. He reminded the City Council of the
433 upcoming Leadership Retreat with the executive team which would focus on performance,
434 employees, and culture. He noted that the next City Council meeting on February 4th would
435 begin at 5 p.m. to include a discussion with Senator Weiler and Representative Ballard related to
436 the Legislative Session.

437

438 14. ADJOURN

439

440 Mayor Horrocks adjourned the meeting at 8:46 p.m.

441

442 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday*
443 *February 4, 2025 by unanimous vote of all members present.*

444

445

446

447 _____
Brian Horrocks, Mayor

_____ *Wendy Page, City Recorder*

Action Items for February 4, 2025

Item	Staff	Description	Staff Responses
Current			
1	Ken/David	(1-7-25 CM Baskin) Strategic Planning Meeting for City Council (March or separate date from budget retreat).	
2	Ken	(1-7-25 CC) Public Comment to Federal Railroad Administration (FRA) related to the Quiet Zone Waiver for the City Council to sign.	
3	Jon	(1-7-25 CM Jackson) Evaluate and report back on an additional garbage day (Saturday pickup) in December.	
4	Ken/Tyler	(1-7-25 CM Jackson) Staff work to feature Gateway Parks and sledding at Eaglewood in the Journal.	
5	Ken/Linda	(9-17-24 CM Van Langeveld) Staff work with Health & Wellness Committee on creation of document or resources with a focus on homelessness (intervention, prevention, food pantry, Utah Foster Care, etc.)	<i>(1/2/25) This will include enhancement of the City's website with links to documents and other sites where resources are readily available.</i>
6	Sherrie	(9-17-24 CM Van Langeveld) Staff to provide an analysis of existing billboards and the mile boundaries from Redwood Road and Foxboro.	<i>(1/30/25) -Memo and map provided in packet</i>
7	Ken/Heidi	(7-16-24 CM Knowlton) Discuss annexation of Chevron with Davis County.	<i>(10/30/24) Ken and Mayor discussed this with County Commissioner and will continue discussions with Davis County. Heidi will prepare a financial evaluation and include a memo in a future council packet. This item will be reported on in February, 2025</i>
8	Ken/David	(6-18-24 CC) Eagleridge beautification project – staff to continue working on the beautification project including branding, less expensive plans, cohesive signage (all City).	<i>(1/2/25) Working to bring back alternatives to the City Council in early 2025.</i>
9	Ken	(5-21-24 CM Knowlton) Prepare talking points for the 2600 South / 1100 North bridge challenges.	<i>(1/2/25) Ken is preparing talking points and will then update City website for public awareness.</i>
10	Jon/Sherrie	(5-7-24 CM Jackson) Possibility for an app that would provide the status of possible rail blockages. (8-6-24 CM Jackson) signage notifications for rail blockages.	<i>(8/15/24) Staff is looking at several app possibilities. We will also be reaching out to UDOT to include permission to install electronic messaging technologies on US89 and other areas to alert for train delays. (8/26/24) Contacted DSR a software development company. This company has created a train detection algorithm that can run on existing CCTV hardware. Currently there isn't camera hardware installed at any of the major crossings (Center,</i>

			<i>Main St, 1100 N) DSR doesn't provide any hardware but can develop their algorithms to use/present the data such as alerts of blockages at crossings and estimated times till clear. This information can be used for internal use only or can be relayed to roadside VMS signs or other signals. This information can also be pushed to mobile apps that can provide optimal routes during blockages. Development of this product for use specific to NSL crossings may be \$100,000 - \$150,000 and include nominal annual maintenance fees in perpetuity of software use. Estimates for camera hardware installation at these crossings would be around \$50,000.</i>
11	Heidi/Ken	(3-6-24 Mayor Horrocks) Potential hardship policy for mandatory recycling. Review costs for waste & recycling services.	<i>(10/30/24) Heidi will work with the Audit Committee to set some parameters of a hardship assistance program (how much, how long, what is hardship?) that can be fairly administered.</i>
12	Jon / Karyn	(2-6-24 CM Jackson) Staff to further investigate and reach out to Big West Oil related to soil conditions of park strip on the south side of Center Street adjacent to BWO property.	<i>(8/14/24) A soil sample will be taken to determine what chemicals are present in the soil.</i>
13	Ken	(3-7-23) Staff to identify any items that would qualify for the Community Funding Projects that Congresswoman Maloy recommends.	<i>(5/16/24) Program details were not made available in advance and so we will be looking at projects for 2025. Possible projects include message and reader boards related to train crossing delays or other traffic safety improvements.</i>
14	Ken/Wendy	(3-7-23) Staff to prepare a policy related to City Hall rental/use.	<i>(3/16/23) Staff is reviewing city hall use policies and will propose a written policy statement in a future Council meeting.</i>
15	Sherrie & PW/Parks Dept.	<i>Combined Action Items:</i> (Various Dates) Park strips & City owned property. Review city code for park strip landscape requirements, propose alternatives for vegetation requirements (trees) & evaluate city owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes. (3-21-23) Look into increasing tree plantings on City owned land.	<i>(8/14/24) Ali has identified grant opportunities for water efficient landscape improvements at City Hall as a demonstration project for the residents similar to Weber Basin and the Jordan River Conservatory Districts. Work session item to be scheduled for September 2024.</i>
Future Agenda Item Discussion Requests			

16	Sherrie/Ken	(11-19-24 Mayor Horrocks) Future discussion related to expanding Tunnel Springs Park or the Springhill Landslide area for parks request per residents on Independence Way.	<i>(11/26/24)-The General Plan will have a park and open space element and an analysis of park distribution and walkability should be included.</i>
17	Karyn	(10-1-24 CM Jackson) Discussion related to recharging the aquifer, Weber Basin, and long term water sources.	
18	Ken	(9-17-24 Mayor) Update related to 1100 North bridge.	
19	Ken / David	(4-2-24 CC) Staff will make future proposal on trees/sidewalk damage policies.	<i>(5/16/24) Funds have been proposed in the FY25 budget of \$100k for the purpose of sidewalk repair. An ordinance relating to trees and public rights-of-way needs to be put forward.</i>
20	Sherrie/Karyn	(5-21-2024 CM Knowlton) Completion of the Hwy 89 corridor agreement with UDOT with a goal to complete the agreement by September 1, 2024. (8-6-24 CM Knowlton) Provide update at next meeting and draft agreement soon. (9/17/24 CM Knowlton) Discussion desired related to status update. (1/21/25 CM Knowlton) Requested update soon.	<i>(10/24/24) Staff is reviewing the final draft agreement with exhibits and will then schedule a meeting with UDOT. (5/22/24)-Chris Chestnut (UDOT) was working on the agreement and has moved to another position with UDOT. We recently received the preferred station locations from Horrocks and Karyn is drafting the proposed cross sections for the meeting. (1/30/25) Draft agreement provided to CM Knowlton for review and submittal to UDOT</i>
21	David / Jon/Sherrie	(3-23-24 CM Knowlton) Development of City tree planting program for private landowners. (6-18-2024 CM Knowlton) combine two action items related to tree planting program and set up a work session discussion with a proposal for the City Council.	<i>(1/30/25) Ali Avery is drafting a plan for review with the Council in February 2025. TJ checking possibility of voucher program with local nursery to get size and species available, other option could be reimbursement up to a specified amount for trees from other nurseries.</i>
22	Sherrie	(1-2-24) Work session related to Code changes for the Rip the Strip Program and regulations for street trees.	
23	David/Linda	(12-6-23) Signage for Veterans Memorial Plaza and Hatch Park (Bamberger marker) back to City Council for review at future meeting.	
24	Sherrie	(10/3/23) Future work session item to discuss parking (restrictions, shared parking, time of day, on street, etc.)	
25	Ken	(6-20-23) Potential City Council discussion on cyber security.	
Completed			

REPORTING ON ACTION ITEMS

(No Council Action Required)



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Planning Commission
FROM: Sherrie Pace, Community Development Director
DATE: February 4, 2025
SUBJECT: Action Item-Billboard Location Analysis

ACTION ITEM

(9-17-24 CM Van Langeveld) Staff to provide an analysis of existing billboards and the mile boundaries from Redwood Road and Foxboro.

The attached maps show the location of all existing billboards in North Salt Lake. There are a total of nine (9) Billboards within North Salt Lake boundaries:

1. Compass Billboard: 84 E. Pacific Ave (Coddled Critters)
2. Saunders Billboard: 548 N. Main (Just north of under pass)
3. Saunders Billboard: Approx. 495 N. Main (south of Envirocare, west side of freeway)
4. Reagan Billboard: 209 W. Center (Storage City)
5. Reagan Billboard: 205 W. Center (Storage City)
6. Reagan Billboard: 3300 S. Highway 89 (Incredible Auto)
7. Card Billboard: 650 S. Highway 89 (Lakeview Rock Products)

There are two (2) billboards to be constructed under the Reagan Agreement to relocate billboards from 333 West Center (Big West Oil adjacent to I-215)

- A. Reagan Billboard: 745 N. Overland (Carpenter Paper)
- B. Reagan Billboard: 505 N. Main (Envirocare)

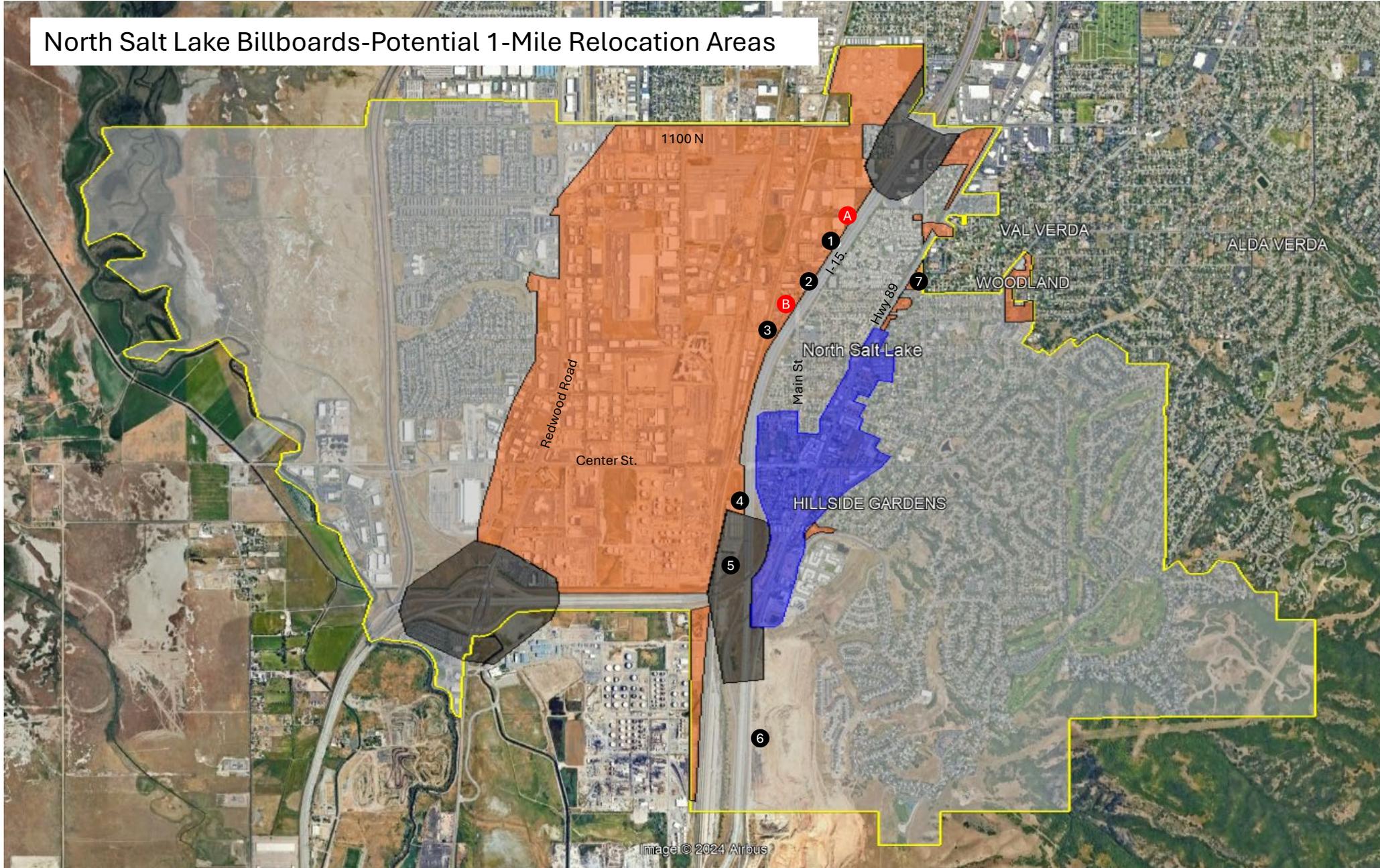
Under the state code the billboards could be moved to any commercial or industrial zone within 1 mile radius. Map #1 outlines in orange the possible relocation areas. The grey areas are prohibited due to proximity to the interchanges. The blue area (Town Center) where Reagan has agreed not to relocate any billboards that they own now or may own in the future.

The second map identifies the billboards located in the unincorporated area in Annexation Area C (Chevron Properties). There are 7 billboards all owned by Reagan, five are adjacent to I-215 north of the refinery and 2 are located on the west side of Redwood Road.

Attachments

- 1) Billboard Potential Relocation Areas

North Salt Lake Billboards-Potential 1-Mile Relocation Areas



A 745 N Overland (new)
(Reagan Agreement)

1 84 E Pacific Ave

2 548 N Main

B 505 N Main (new)
(Reagan Agreement)

3 ~495 N Main

4 209 W Center

5 205 W Center

6 3300 S Hwy 89

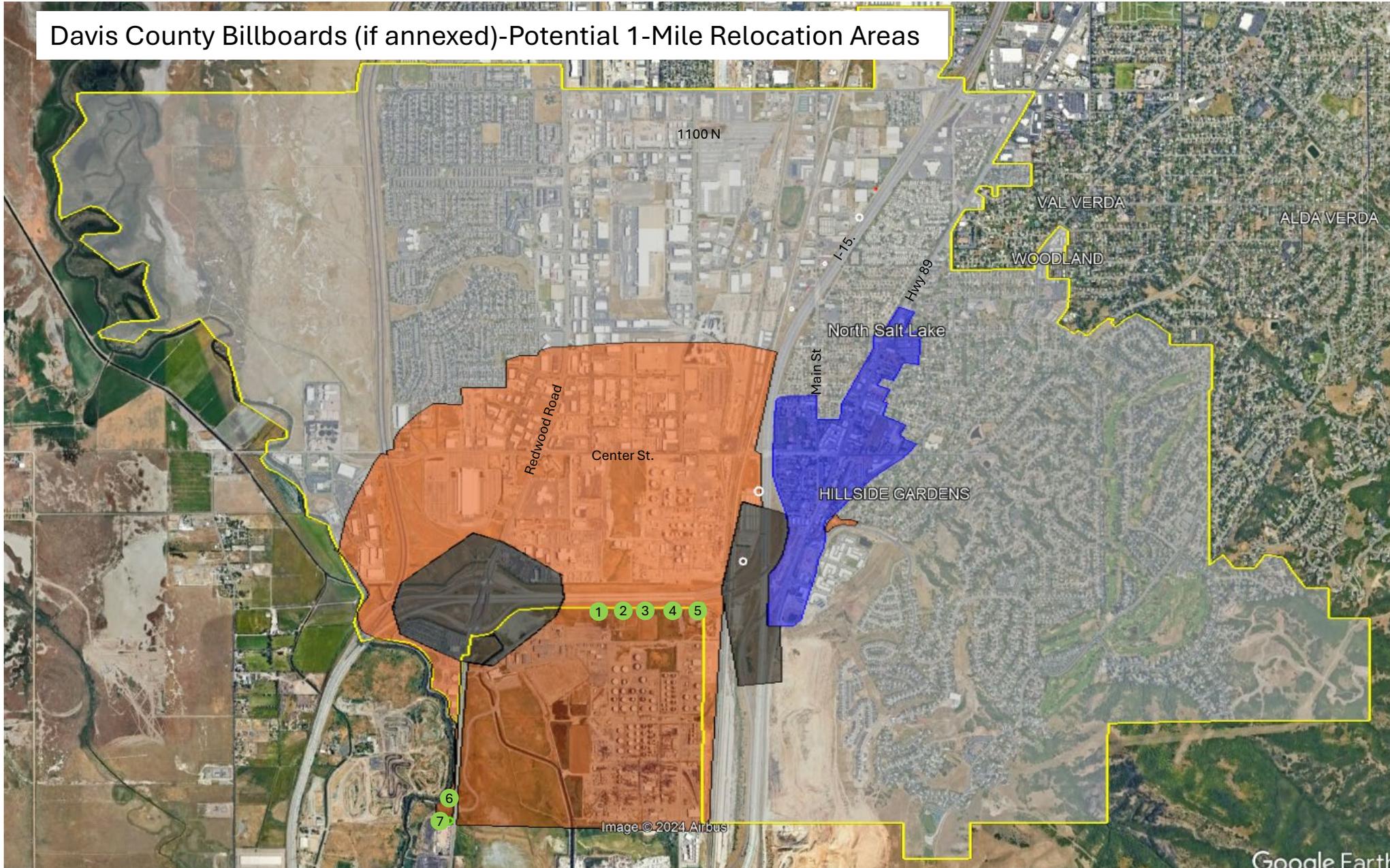
7 650 S Hwy 89

 Potential Relocations

 Protected Town Center

 Interchange Restriction

Davis County Billboards (if annexed)-Potential 1-Mile Relocation Areas



- 1 Chevron
- 2 Chevron
- 3 Chevron
- 4 Chevron
- 5 Chevron
- 6 Chevron
- 7 Chevron

- Potential Relocations
- Protected Town Center
- Interchange Restriction



City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

February 4, 2025
5:00 p.m.

2025 LEGISLATIVE UPDATES

Representative Ballard

Senator Weiler

CITY'S TRANSIT SERVICES
Trustee Beth Holbrook, UTA

Beth Holbrook

Trustee, Utah Transit Authority

Presentation to North Salt Lake City Council

February 4, 2025



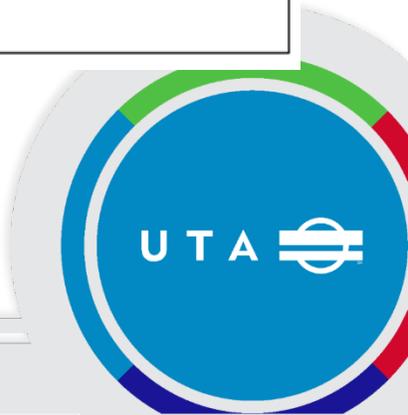
UTA 

2025-2029

FIVE-YEAR SERVICE PLAN

April 2025 - April 2029 Service Changes "At a Glance"

UTA Five-Year Service Plan Final Draft – At a Glance				
				<i>Modified New Discontinued</i>
April 2025	April 2026	April 2027	April 2028	April 2029
Weber/Davis/Box Elder 417 470 626 627 628 640 642 Salt Lake 39 126 201 217 218 219 703 Utah 581 823 871	Weber/Davis/Box Elder 455 562 563 601 -604 610 612 625 628 630 F638 640 645 Salt Lake 2-2A 2B 4 45 54 62 72 205 220 223 502 720 Utah 582 583 806 -846 850 860 862	Weber/Davis/Box Elder 604 613 F618 F620 642 Salt Lake 17 26 31 35 39 45 47 50X 203 205 208 223 227 236 240 509 513 551 F590 Utah 584 830X 833	Weber/Davis/Box Elder 400 417 455 470 473 470X 600 609 667 Salt Lake 126 200 201 217 218 219 256 F556 Utah 585 871	Salt Lake 62 72 209 213 F264 503 504



April 2025 Davis County

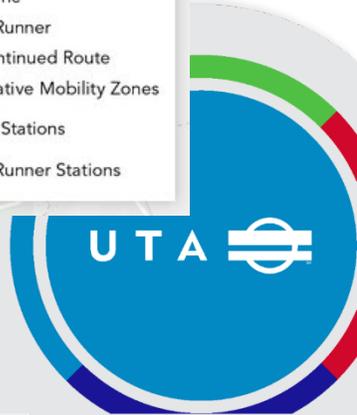
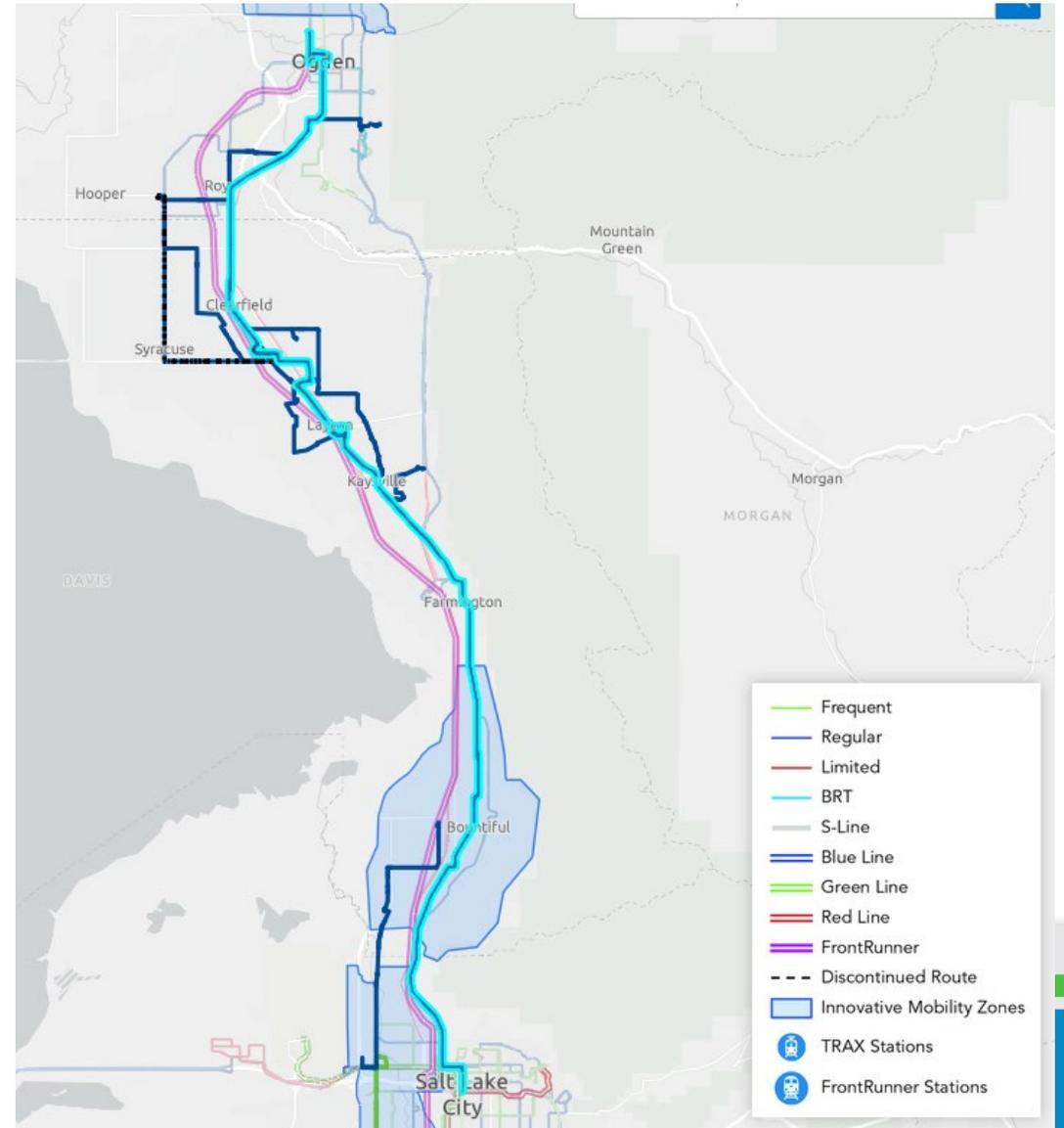
Modified Routes: 470

Proposed change:

- Route 470 will be modified to serve Layton Hills Mall via 1350/1300/1425 North, 675/700 West, Antelope Drive, 1500 East, and 1450 South. This change will service areas currently covered by route 628 and 640. Route 470 will also be modified to no longer serve DTC campus in Kaysville (replaced by increased frequency on 627).

Reason for change:

- Commercial areas near Layton Hills Mall are better served directly by route 470/future route 600 than by a combination of other routes that requires a transfer from Main St.
- Allows for replacement of Midtown Trolley with regular bus service



April 2025 Davis County

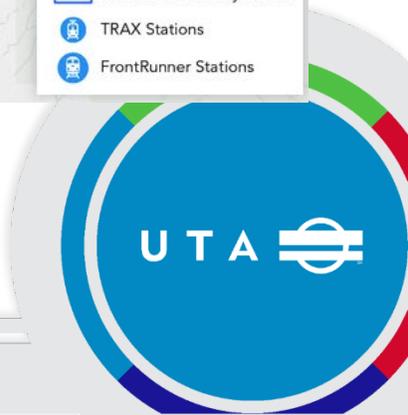
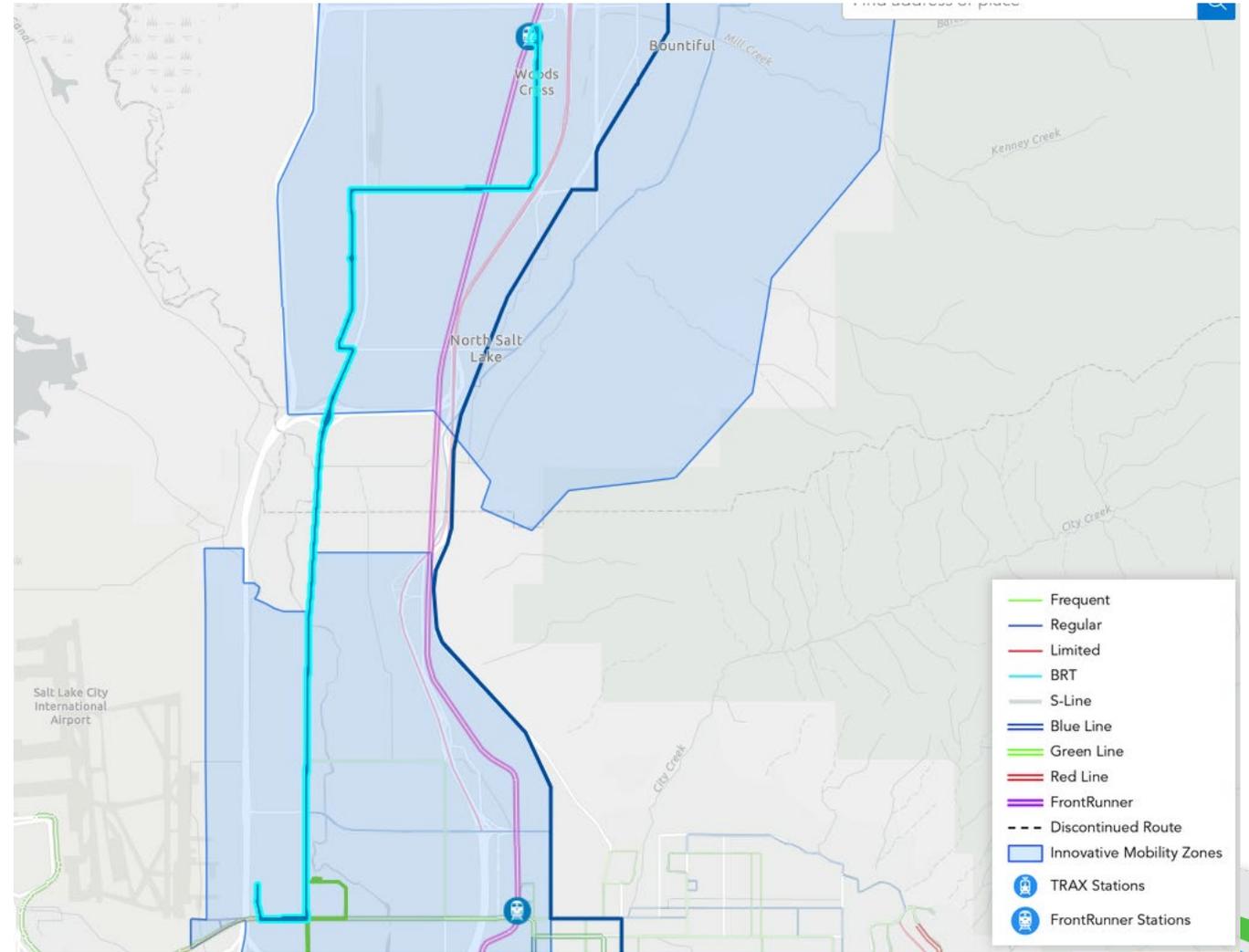
New Routes: 417

Proposed change:

- Route 417 will be a North-South service between Wood Cross Station and 1940 West Station in Salt Lake City via Redwood Road with connections to Frontrunner and TRAX Green Line. The route will run 30-Min service on weekdays.

Reason for change:

- Stakeholder feedback Support the improvement of reliability of on-demand service Serve new growth areas



April 2028 Davis County

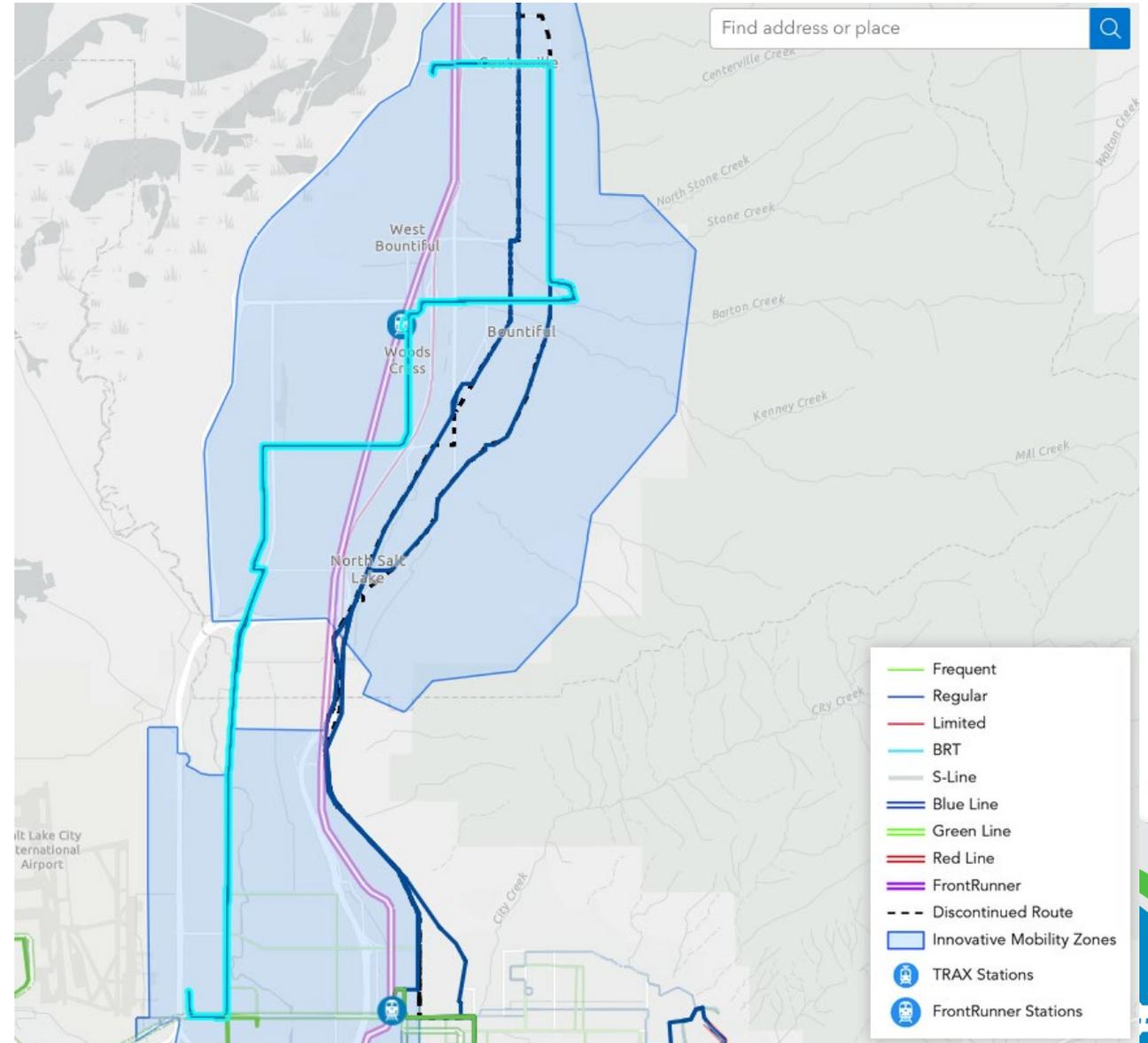
Modified Routes: 417

Proposed change:

- Route 417 will be extended from Woods Cross Station to Lakeview Hospital, then continuing up 500 South in Bountiful to Legacy Crossing in Centerville.

Reason for change:

- The implementation of Davis Salt Lake Community Connector and discontinuation of Route 455, frees up resources to add additional local service for southern Davis County.



April 2028 Davis County

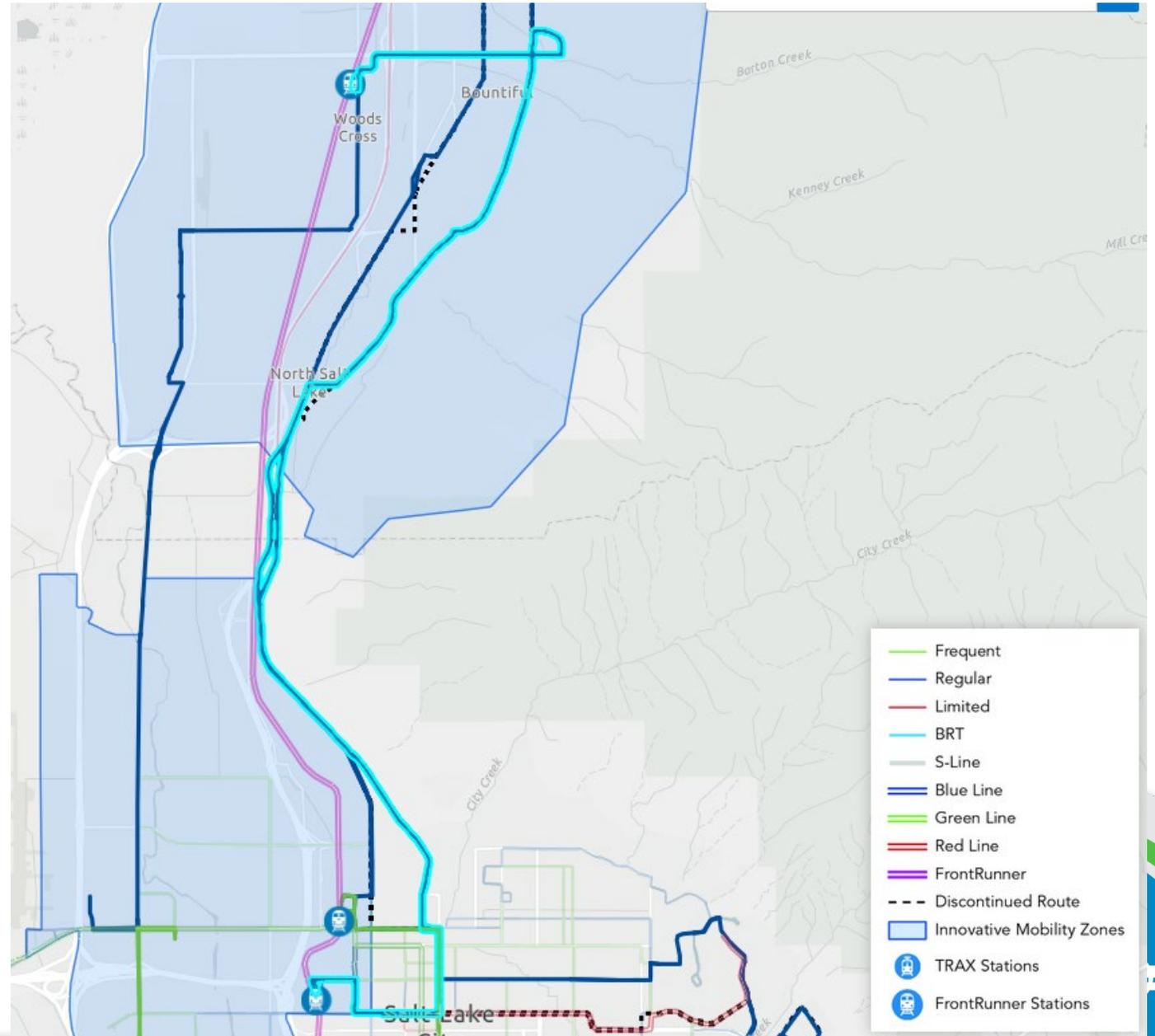
New Routes: 400

Proposed change:

- Route 400 will be a new inter-county route connecting Salt Lake Central to Woods Cross Station via the Utah State Capitol, Victory Road, Orchard Drive and 500 South. Route 400 will replace segments of Routes 455 and 200.

Reason for change:

- Network Enhancements
- Part of implementation of Davis-Salt Lake community connector.



April 2028 Davis County

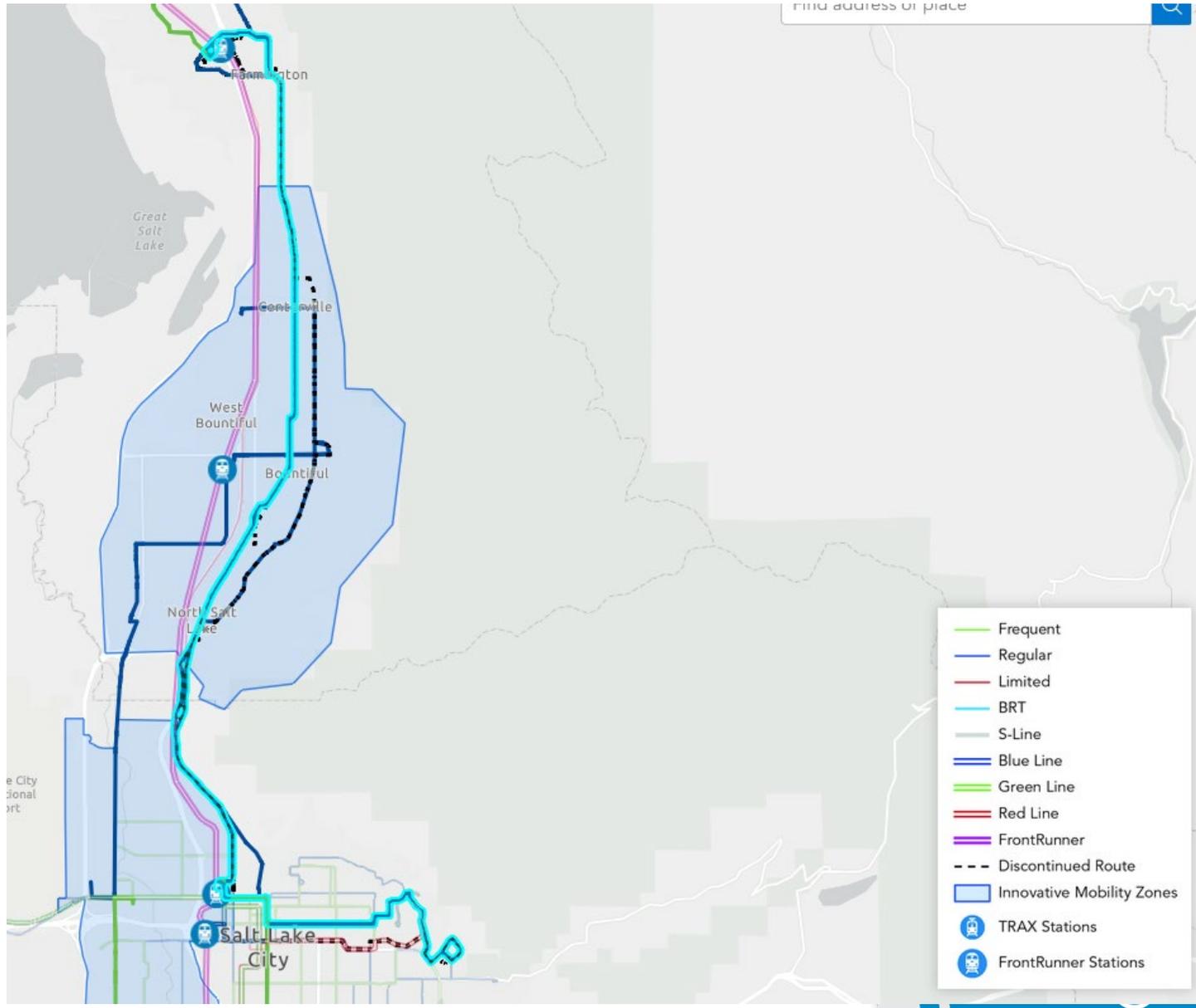
New Routes: 470X

Proposed change:

- Route 470X, Davis-SLC Community Connector, will provide all-day 15-minute service between Farmington FrontRunner Station and Research Park at the University of Utah.

Reason for change:

- This change in service has been planned as part of the Davis-Salt Lake connector project to improve connectivity between Davis and Salt Lake Counties.



April 2028 Davis County

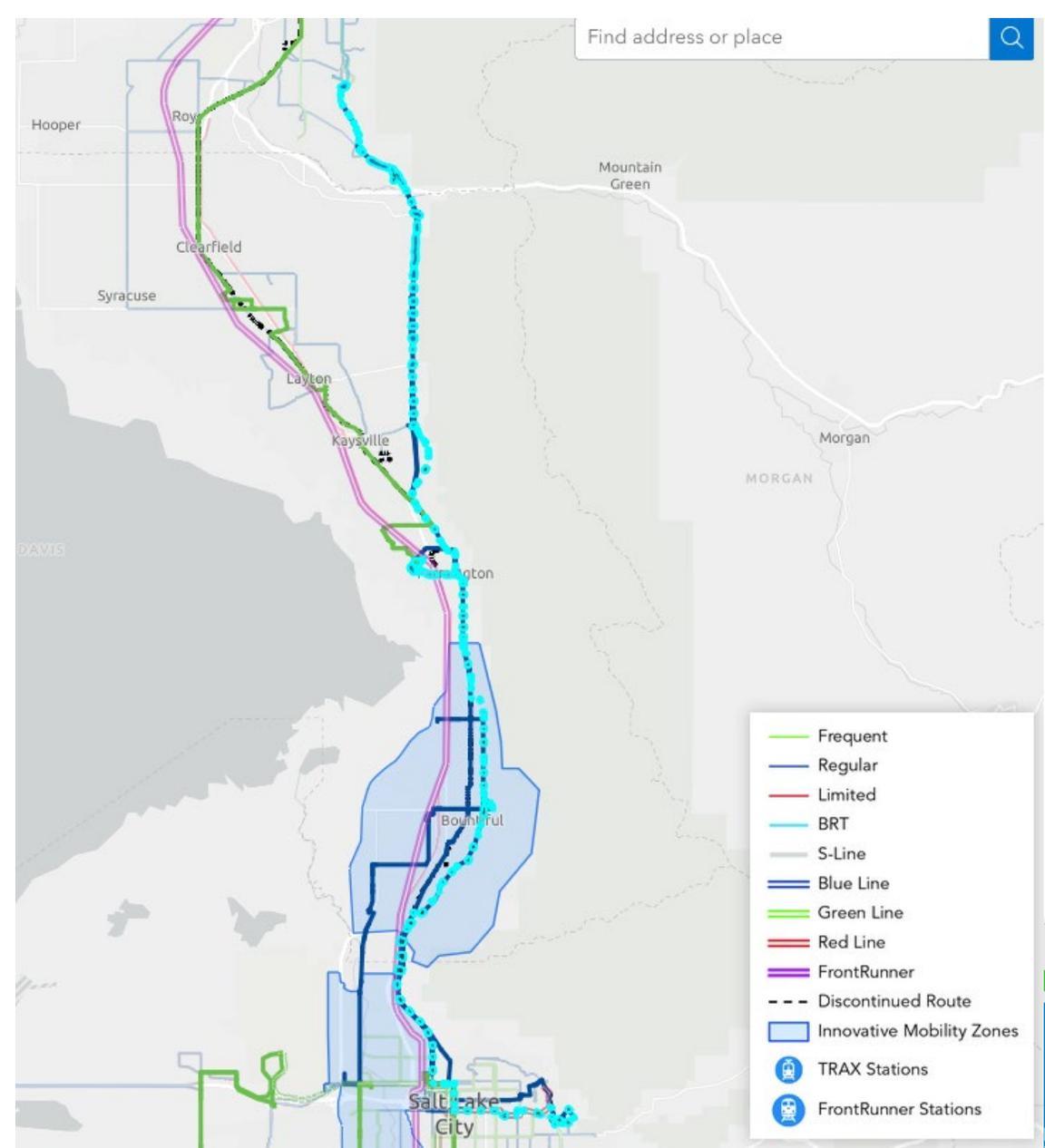
Discontinued Routes: 455

Proposed change:

- Route 455 will be discontinued with the implementation of Route 470X. Coverage of portions of the corridor will be provided by Routes 400, 417, 470X and 609.

Reason for change:

- With the implementation of Route 470X, the connection between the University of Utah and Southern Davis County will be provided by UTA Rapid Service. Thus, there is an opportunity to use the resources of Route 455 connect the East Bench of Davis County using other routes that improve local connectivity.



April 2028 Davis County

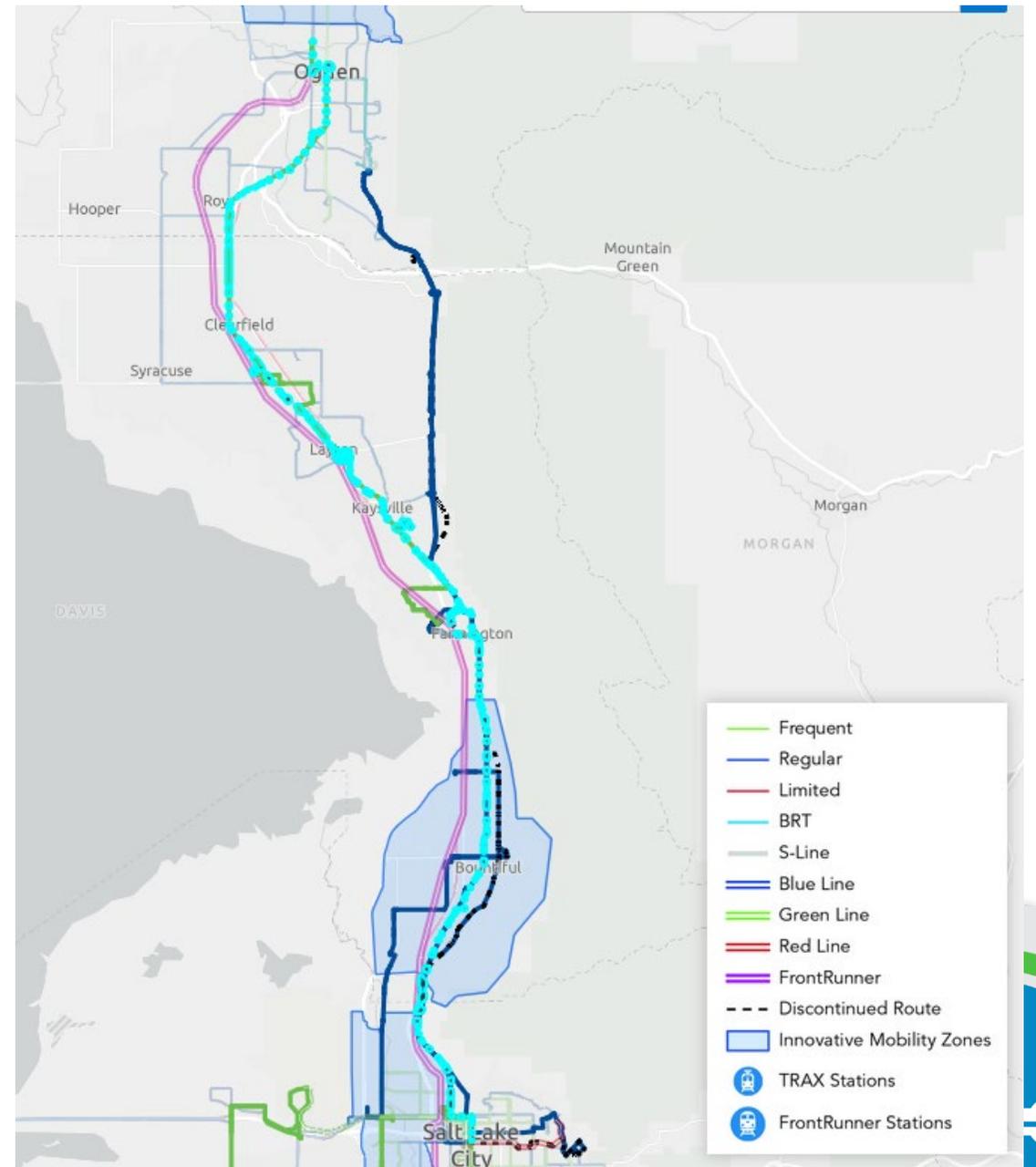
Discontinued Routes: 470 and 473

Proposed change:

- Service on regular route 470 and 473 will be discontinued and replaced with service on Route 470X and Route 600.

Reason for change:

- Implementation of Davis Salt Lake community connector.



Questions & Discussion



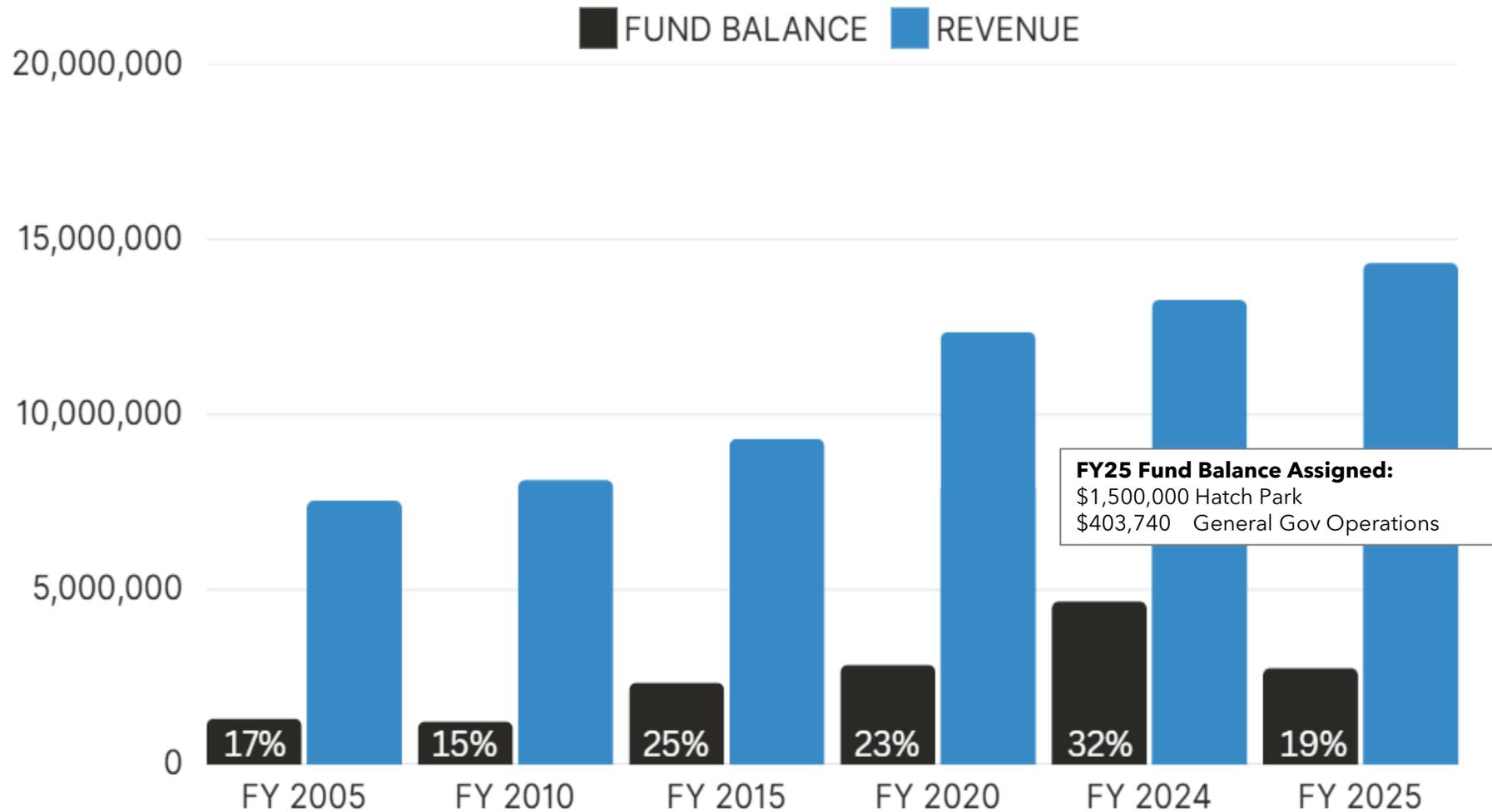
Trustee Beth Holbrook
bholbrook@rideuta.com
Tel: 801-867-5552



MONTHLY FINANCIAL REPORT

December 31, 2024

General Fund Balance Historical Comparison



December
2024
Financial
Report

December
2024
Financial
Report

FY 2026 Budget Calendar:

March 18, 2025 - Capital projects overview work session

March 22, 2025 (*Saturday*) - Budget Retreat

May 6, 2025 - Tentative Budget Adoption

June 3, 2025 - Public Hearing on Budget

June 17, 2025 - FY 2025-2026 Budget Adoption

ADJOURN



City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

February 4, 2025
7:00 p.m.

CITIZEN COMMENT

PUBLIC HEARING
RESOLUTION 2025-04R
Amendments to the FY25 Budget

Consideration
of Resolution
2025-04R,
Adopting
amendments
to the FY 2025
Budgets

By Amendment Type:	Incr/(Decr) in CITY-WIDE Fund Balance
Increase in Operating Expenditures: Cost of Sales - Culinary Water	(\$36,920)
Total Fund Balance Increase/(Decrease)	(\$36,920)

**EXHIBIT A
BUDGET AMENDMENT HEARING -February 4, 2025**

ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 51 - WATER					
51-3904-40570	COST OF SALES	845,000	36,920	881,920	ADDITIONAL WEBER BASIN ALLOTMENT - 18.56 ACRE FEET
			(36,920)	NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS			(36,920)	NET INCREASE/(DECREASE) IN FUND BALANCE	

Proposed Motion

I move the City Council approve Resolution 2025-04R: A
Resolution adopting an amendment to the Fiscal Year 2024~2025
Water Fund Budget.

COMMITTEE APPOINTMENTS
Arts, Civic Events and Trails & Active
Transportation Committees

Proposed Motions

I move that the City Council approve the appointment of _____
to the Arts Committee.

I move that the City Council approve the appointment of _____
to the Civic Events Committee.

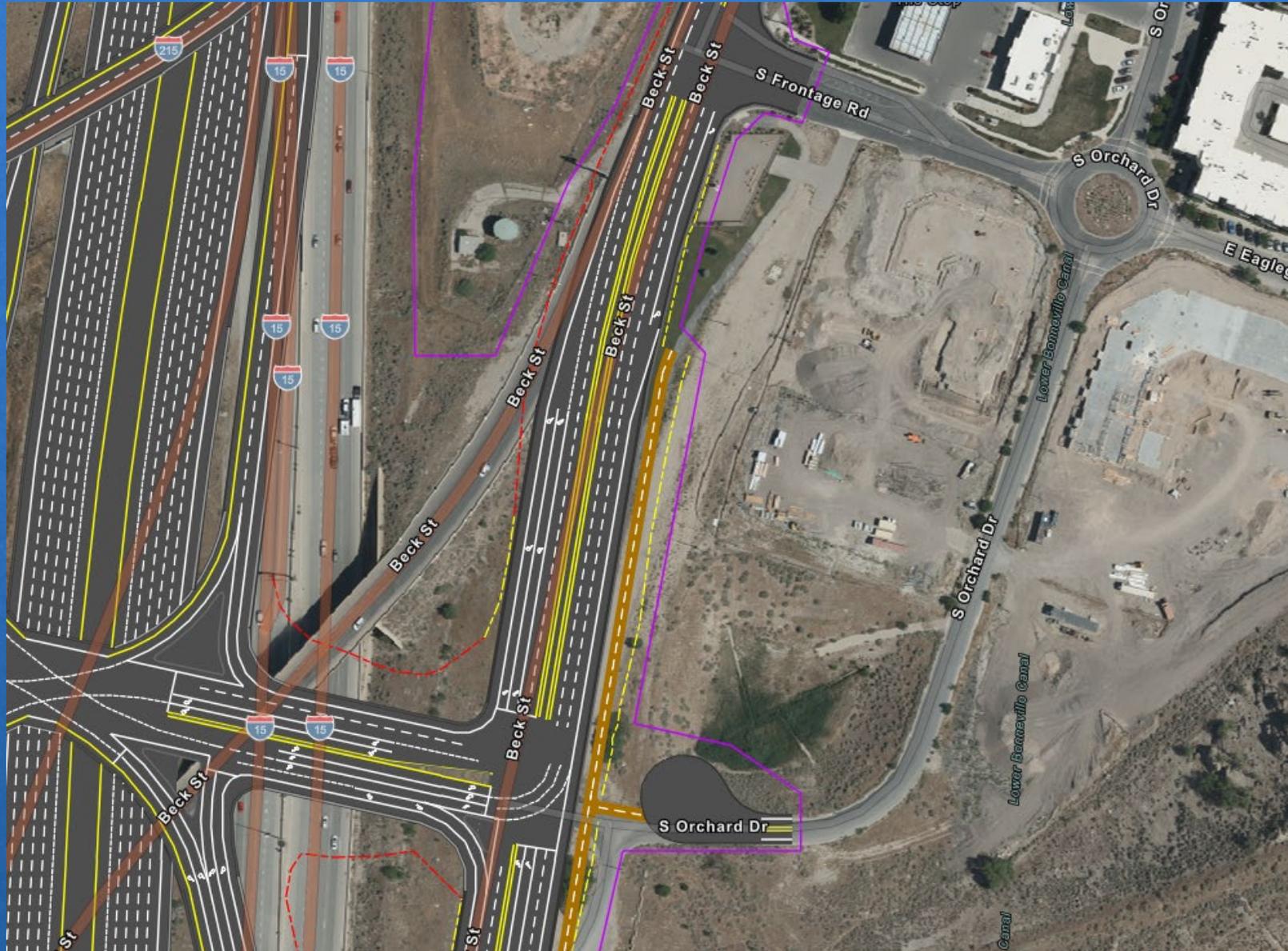
I move that the City Council approve the appointment of _____
to the Trails & Active Transportation Committee.

POSSIBLE STREET VACATION
Village Station at 445 South Orchard Drive

Village Station General Development Plan Proposal



UDOT I-15 Expansion Plan



Village Station General Development Plan Proposal



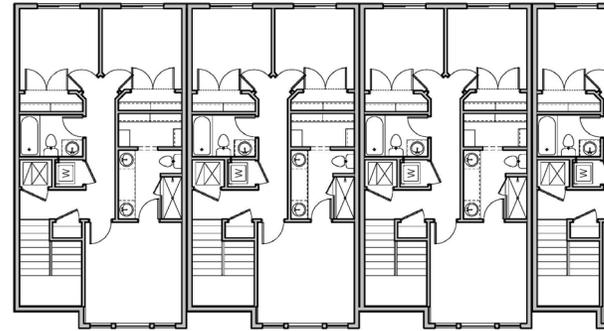
① South
3/32" = 1'-0"



④ North Copy 1
3/32" = 1'-0"

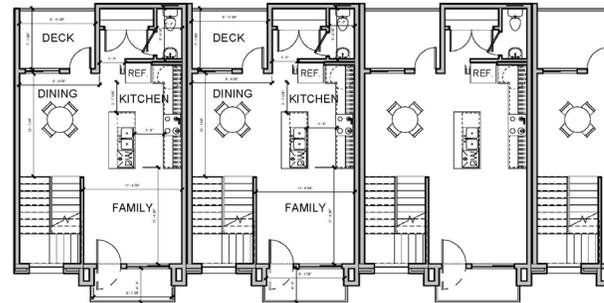


Unit Type A



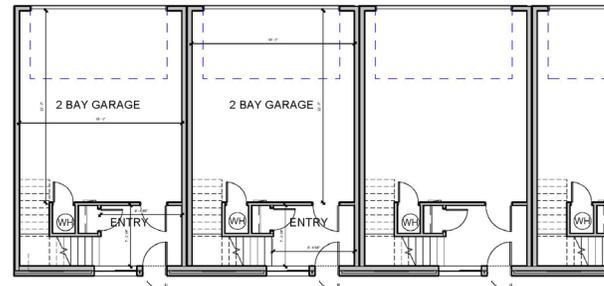
670 Square Feet - Level 3 570 Square Feet - Level 3

③ Level 3 Copy 2
1/8" = 1'-0"



549 Square Feet - Level 2 549 Square Feet - Level 2

② Level 2 Copy 2
1/8" = 1'-0"



159 Square Feet - Level 1 159 Square Feet - Level 1

① Level 1 Copy 2
1/8" = 1'-0"

1378 Square Feet Total 1278 Square Feet Total

Unit Type A

Building #	Use	Lot	Total units	Built or Proposed units
1	Apartments (optional townhomes-max 20 d.u./acre)	3	98	98
2	Apartments/Ground Floor Commercial	2	60	60
3	Apartments	2	60	74
4	Apartments (proposed change to townhomes) (optional townhomes-max 20 d.u./acre)	3	94	60
5	Apartments or Hotel	1B	103	103
6	8,000 sq. ft. Commercial	1B	0	
7	9,600 sq. ft. Commercial	1B	0	
Total Units			415	395

RESOLUTION 2025-07R

Authorizing a Grant Application to Davis
County to Receive CDBG Funding for the
Home Repair Grant Program & Match Funds

CDBG Application Home Repair Grant

Proposed Motion

I move that the City Council approve Resolution 2025-07R, authorizing the City Manager, or designee, to submit an application for the 2025 Community Development Block Grant program, and authorizing matching funds.

ORDINANCE 2025-03

Code Amendments to Title 6,
Chapter 2 – Parking Regulations

Code Amendment

Title 6, Chapter 2 Parking Regulations

Current Process

- Current penalty has had little effect on parking behavior
- Continue to see parked cars during snow events
- Fee structure ineffective
 - \$60 fee (\$40 reduction paid 0-14 days; \$20 reduction paid 15-30 days)
- Difficulty collecting due to amount owed being a low amount with no effect on credit
 - Current collection rate 10%
- Procedural issues related to the 14 & 30 day structure

Proposal

- Amend penalty escalation process to 5-30 days; 31-60 days; +61 days
- Add reference to define “Clear View Area”
- Amend fee schedule:

5-30 days	\$40
31-60 days	\$75
61+ days	\$150 (collection)
- Implement online collection/payments via City Inspect Software

Possible Motion

I move that the City Council approve Ordinance 2025-03, amending City Code Section 6-2-9, related Parking Enforcement and Fees.

RESOLUTION 2025-05R

Amendments to the City's Comprehensive Fee Schedule

Parking Violation Civil Penalties
Geo Hazard Investigation Deposit

Comprehensive Fee Schedule

Civil Parking Penalties

Proposal

- Amend penalty escalation process to 5-30 days; 31-60 days; +61 days
- Amend fee schedule:

5-30 days	\$40
31-60 days	\$75
61+ days	\$150 (collection)
- Implement online collection/payments via City Inspect Software

Amendment to City's Comprehensive Fee Schedule Related to Geo Hazard Deposit

Scoping Meeting Fee: \$500

- Consultant Fee for Scoping Meeting
- City Review Fee

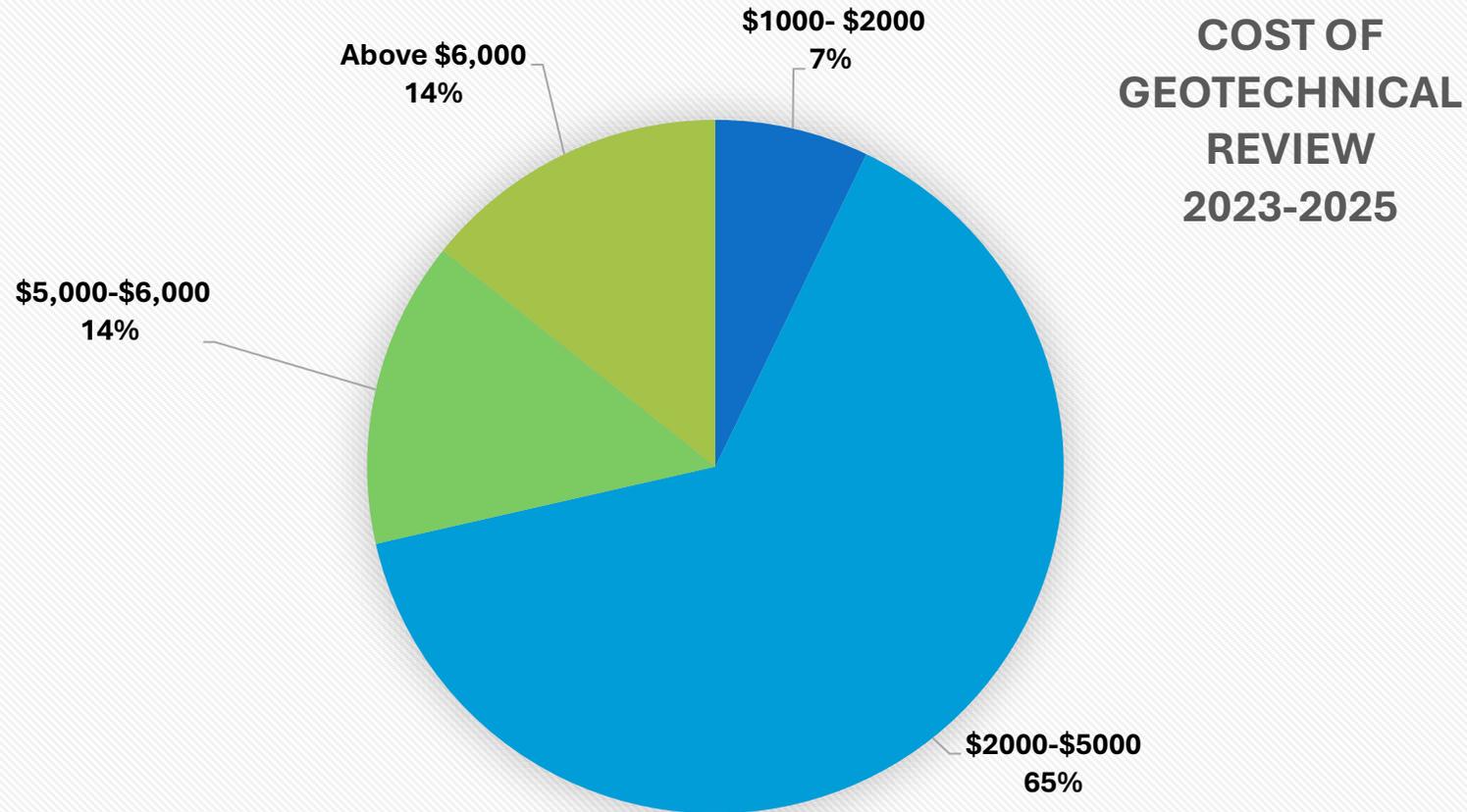
Geo Hazard Review Deposit: \$5,000

- Deposit for all Geo Hazard Reviews for subdivisions and larges project

Geo Hazard Review Deposit for Single Family: \$2,000

Adopted in 2023 (previously was \$5,000 deposit for all reviews)

Amendment to City's Comprehensive Fee Schedule Related to Geo Hazard Deposit



Single Family Home Geo Hazard Reviews

Amendment to City's Comprehensive Fee Schedule Related to Geo Hazard Deposit

Scoping Meeting Fee: \$500

- No Change

Geo Hazard Review Deposit: \$5,000

- No change to deposit for all Geo Hazard Reviews for subdivisions and larges project
- Single Family Geo Hazard Reviews change to full deposit

Deposit would cover 72% of single family home Geo
Hazard Reviews done in last 2 years

2.3 Geotechnical Review

Geo Hazard Investigation-Scoping Meeting	\$500
Geo Hazard Investigation Permit & Review <i>Actual</i> costs incurred by the City's Geotech Consultant shall be paid by the applicant. Deposited funds shall be applied to the actual costs as billed to the city. Review activities will be discontinued if retained balance falls below \$500, until additional funds are deposited. All remaining balance shall be refunded upon conclusion of Geo Hazard Review.	\$5,000 deposit
Geo Hazard Investigation Permit & Review for Single Family Home Actual costs incurred by the City's Geotech Consultant shall be paid by the applicant. Deposited funds shall be applied to the actual costs as billed to the city. Review activities will be discontinued if retained balance falls below \$500, until additional funds are deposited. All remaining balance shall be refunded upon conclusion of Geo Hazard Review.	\$2,000 deposit

7.3 Parking Violation Civil Penalties

Violation of City Code Title 6, Chapter 2 "Parking Regulations" <u>Paid within 5-30 days of Notice of Violation</u>	\$60 <u>40</u>
<u>Violation of City Code Title 6, Chapter 2</u> <u>"Parking Regulations" Paid within 31-60 days of Notice of Violation</u>	<u>\$75</u>
<u>Violation of City Code Title 6, Chapter 2</u> <u>"Parking Regulations" Paid 61 days or more of Notice of Violation</u>	<u>\$150</u>
Violation of City Code 6-2-7(E), as amended "Parking in Disabled Parking Stalls"	\$200
Discount for timely payment Within fourteen (14) days of ticket issuance	(\$40)
Discount for timely payment Within thirty (30) days of ticket issuance	(\$20)

Proposed Motion

I move that the City Council approve Resolution 2025-05R amending the Comprehensive Fee Schedule as presented.

RESOLUTION 2025-06R
Amendments to the City's Health and
Wellness Committee

Proposed Motion

I move that the City Council approve Resolution 2025-06R: A resolution amending the Health and Wellness Committee terms of service, membership, and allowing for additional members of the public to participate.

ORDINANCE 2025-04
Amendments to Title 5, Chapter 4 -
Related to Dogs in Public Places

Code Amendment

Title 5, Chapter 4

Previous Code Section 5-4-7:

7. Dogs in Parks or Playgrounds: No person shall permit any dog to enter or remain on city property, including public parks, trails, open space, or playgrounds without a leash, except for the Foxboro Legacy Park, where dogs are strictly prohibited. It shall be unlawful for a pet owner, or custodian, to leave pet waste in any of the above mentioned locations except within an appropriate trash or waste receptacle.

Davis County Animal Control Ordinance:

“Unlawful to have dogs without a leash in public parks and playgrounds or in parks and playgrounds where posted that dogs are not allowed.”

Proposed Motion

I move that the City Council approve Ordinance 2025-04, amending City Code Section 5-4-7, related to Dogs in Public Places.

RANKED CHOICE VOTING

LIBERTY FEST

LEGISLATIVE UPDATE

PUBLIC FEEDBACK RELATED TO
HATCH PARK OPEN HOUSE

APPROVAL OF MINUTES

January 21, 2025

ACTION ITEMS

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

CLOSED SESSION

(if applicable)

ADJOURN



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



G. BROWN: DESIGN INC.
SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

2- What do you like and what feature(s) are you most excited about?

5 year old says: play ground, the stairs on the water feature.

3- What is something you do not like or would like to see done differently?

my 5 year old says: more room for food trucks. Park needs a fire alarm. He wants a tube kids can walk through. Fish in the water feature

4- Please share any additional comments you might have.

Mom says: No shrubs right next to the road that will grow huge and block the view when pulling out of the parking lot.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

Love the functionality of the sundial and
the price compared to the others.

- Please circle one -

A. Sundial
Mom's vote



B. Spiral Slats



C. Color Tower



D. Frames
Syrdal's vote



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

2- What do you like and what feature(s) are you most excited about?

3- What is something you do not like or would like to see done differently?

NO TOWER AT ALL - DOES NOT FIT NEIGHBORHOOD

4- Please share any additional comments you might have.

MAKE SURE THERE IS SHADED SEATING FOR PARENTS
AT PLAYGROUND

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

- Please circle one -

A. Sundial



B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

2- What do you like and what feature(s) are you most excited about?

Overall upgrade to the park. Give more purpose? Reason to use the park as a community

3- What is something you do not like or would like to see done differently?

4- Please share any additional comments you might have.

Not sure if there is a thought about potential for movie nights ability.

Love to get a pool and/or rec center and facility

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE

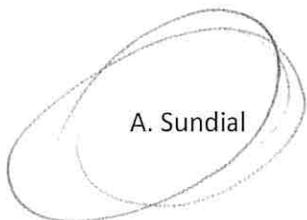


Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

Sundial is lovely, with no other weight in the area, no need to go extreme. Also like features that have multiple purposes.

- Please circle one -



A. Sundial



B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



G. BROWN DESIGN INC
SITE AND LANDSCAPE ARCHITECTS



1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

I think it is awesome!

2- What do you like and what feature(s) are you most excited about?

I love the play ground and water feature

3- What is something you do not like or would like to see done differently?

more shade

4- Please share any additional comments you might have.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

- Please circle one -

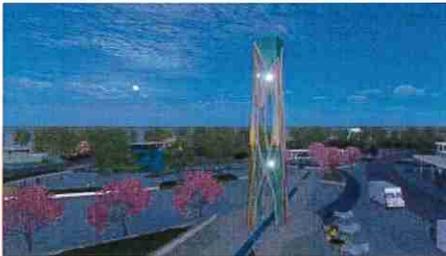
A. Sundial



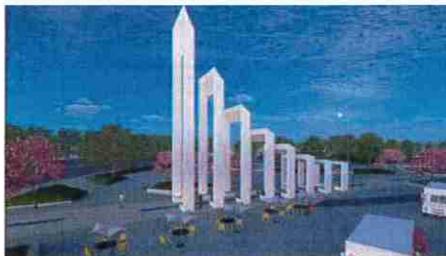
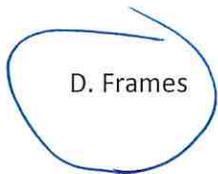
B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



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SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

softball + soccer should be able to go at same time
Too bad pickleball is so close to NOISY freeway +
is a social game.

2- What do you like and what feature(s) are you most excited about?

like 16 pickleball courts finally

glad it is finally coming. Plans look nice but
could take a few revisions

3- What is something you do not like or would like to see done differently?

water feature is TOO big -- takes up space that could be
wading pool or grass, splash pad.

seems like we are catering to apartment complexes for
all their outdoor activities

4- Please share any additional comments you might have.

too much cement saved for events that won't always
be happening -- better use would be grass, playgrounds, etc.
that are used all the time. Food trucks, concerts, etc,
only occasionally are going on.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

takes up too much valuable space w/ concrete -- make
this more of a park.

- Please circle one -

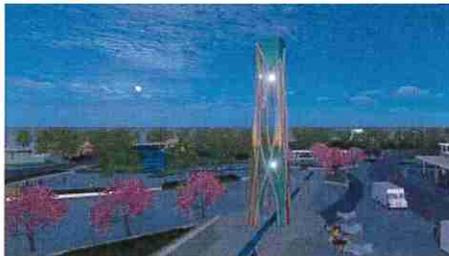
A. Sundial



B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



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SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

2- What do you like and what feature(s) are you most excited about?

1 like the contract slide

3- What is something you do not like or would like to see done differently?

4- Please share any additional comments you might have.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

- Please circle one -

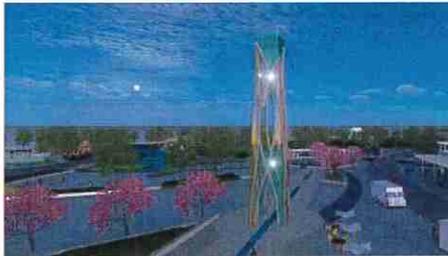
A. Sundial



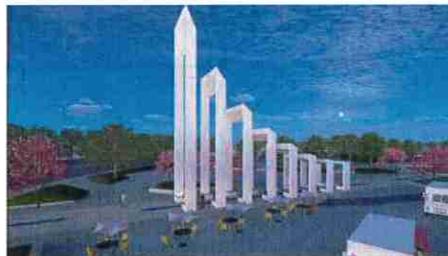
B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



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SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

Sundial for the tower!

2- What do you like and what feature(s) are you most excited about?

Gathering space & water features

3- What is something you do not like or would like to see done differently?

1. take out the merry-go-round (hate pushing my kids on those)
2. more nature/adventure elements
in the big playground like Deer Creek Park

4- Please share any additional comments you might have.

Ally needs a raise! She has done a
FABULOUS job

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

- Please circle one -

A. Sundial



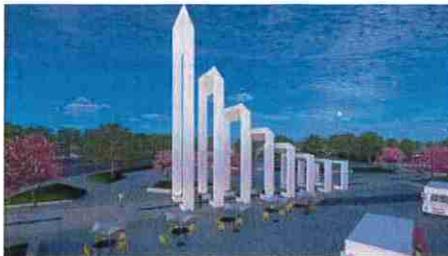
B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake

Public Open House

January 29, 2025

C.B.D

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SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

I didn't notice an area for volleyball or tennis. They shouldn't be eliminated.

2- What do you like and what feature(s) are you most excited about?

The pickle ball courts will be nice. I like the open bowery picnic areas.

3- What is something you do not like or would like to see done differently?

The tower, to me, looks ridiculous. It seems like it doesn't belong & is just stuck in there. Use the money on useful features.

4- Please share any additional comments you might have.

I hope the picnic tables are hosed down more often than at present. Please include a building with a large gathering room with a kitchen. The senior lunch bunch is becoming to large for the council room.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

The picnic areas, water features,
none - eliminate the tower, spend
that money making the playground
more enticing & handicap accessible.

- Please circle one -

A. Sundial



B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



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SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

Glad they are updating the park, it is very outdated.

2- What do you like and what feature(s) are you most excited about?

I like the grassy areas. And I like that there will still be a baseball field. There aren't many baseball fields in the area.

3- What is something you do not like or would like to see done differently?

The playgrounds seem to have very few actual things to play on. Most of the kids I see at the park are 3 and under and there didn't seem like a lot of options for kids that age.

The tower is unnecessary and expensive.

Don't want fountain/pond. It will build up with trash and increase mosquitos.

4- Please share any additional comments you might have.

Also, the patio bench area is nice but I worry about it getting graffiti or something.

Have a pavilion close to playground.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

- Please circle one -

A. Sundial



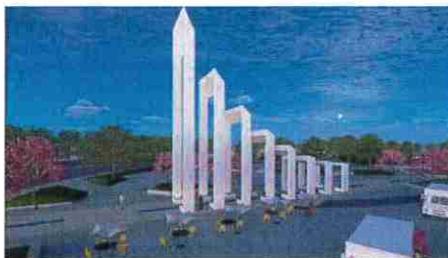
B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



G. BROWN DESIGN INC
SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

PLEASESSS KEEP THE TREES!!

2- What do you like and what feature(s) are you most excited about?

I AM EXCITED FOR THE MONKEY BARS!♡

3- What is something you do not like or would like to see done differently?

I AM WORRIED ABOUT THE SLIDES BEING HOT!

4- Please share any additional comments you might have.

I WANT TO ~~PLAY~~ PLAY WITH WATER IN THE PARK PLEASE

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



THANK YOU!!!
♡

Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

BECAUSE I CAN PLAY ON IT!

- Please circle one -

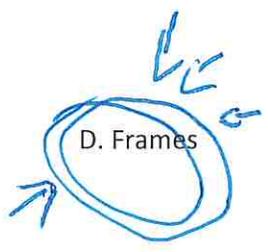
A. Sundial



B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



G. BROWN: DESIGN INC
SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

leave all of the trees. We need more shade.

2- What do you like and what feature(s) are you most excited about?

I am excited for a toy that does not smell like nasty metal.
The toys looked fun

3- What is something you do not like or would like to see done differently?

On the Ziplines we should have one that is normal and
one that is for kids that cant walk or disabled

4- Please share any additional comments you might have.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

My favorite tower is Frames because it looks the funnest.

- Please circle one -

A. Sundial



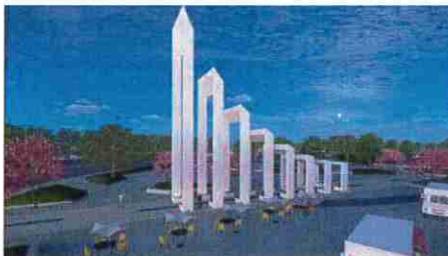
B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

???



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



G. BROWN: DESIGN INC
SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

It's exciting to have updates to this park. We live a few minutes away and visit almost daily when the weather is nice. As residents, we hope you will keep plans simple.

2- What do you like and what feature(s) are you most excited about?

updated playground, Pickleball courts, grassy areas, More functional & attractive gathering areas, specifically for large groups/parties

3- What is something you do not like or would like to see done differently?

A tower doesn't seem necessary. No tower! Too expensive. There are lots of toddlers and young children in the area. A smaller playground conducive to little kids would be used daily. Baby swings, small slides, safer equipment, etc.

4- Please share any additional comments you might have.

No water! The mosquitoes get really bad at certain times of the year and water will just make it worse. Location of the playground is also important. It's nice when it is central & close to the pavilion, so you can easily keep an eye on kids

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

I really don't want a tower at all, but if I had to pick, the sundial seems a little less obnoxious than the others

- Please circle one -

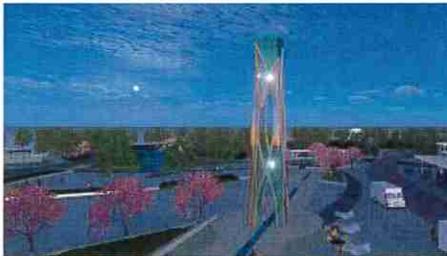
A. Sundial



B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

A small & simple monument that doesn't call attention to itself would seem appropriate



Hatch Park Comment Form

City of North Salt Lake
Public Open House
January 29, 2025



G. BROWN: DESIGN INC
SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

I think the water feature is an accident waiting to happen. Instead I would suggest a water feature similar to the one in Bountiful ~~Utah~~

2- What do you like and what feature(s) are you most excited about?

I like the concrete slide

3- What is something you do not like or would like to see done differently?

More pavilions instead of the tower.

4- Please share any additional comments you might have.

I would like to see places for a farmers market.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

- Not enough shade around pickleball courts ~~maybe~~
and additional pavilions!

- Please circle one -

①

A. Sundial



B. Spiral Slats



②

C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?



Hatch Park Comment Form

City of North Salt Lake

Public Open House

January 29, 2025

C.B.D

G. BROWN: DESIGN INC
SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

Thank you for trying to make the park better, it definitely needs it.

2- What do you like and what feature(s) are you most excited about?

I like the ziplines. Love the concrete slide! I like the shades over the playground. The pickleball court sounds fun.

3- What is something you do not like or would like to see done differently?

1. Please don't have a tower. ~~Remove~~ Instead of a tower for looks, add a playing tower. (Not 70 ft. tall of course, haha!) 2. As a parent, I am concerned about the reflecting pool. Instead of that, have a water feature kids can play in safely. They will try anyway. 3. The Pavilion is too far from the playground. 4. Change one of your ziplines to be accessible for children with disabilities. Other accessible playground equipment would be good too.

4- Please share any additional comments you might have.

There need to be more pavilions throughout the park.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

If I had to go with one, I would say C or D.
C is interesting to look at and colorful. D you can still walk through. If you must build A, it can be shorter and still work as a sun dial. B reminds me too much of an Olympic flame.

- Please circle one -

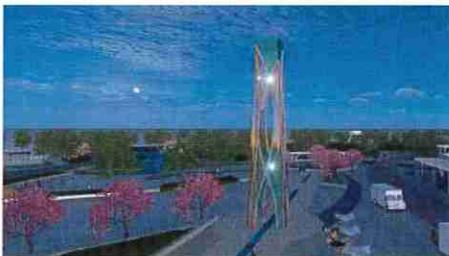
A. Sundial



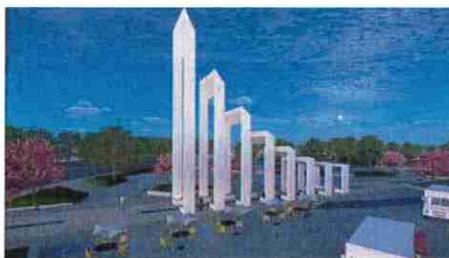
B. Spiral Slats



C. Color Tower



D. Frames



6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

If you really want to have a focal feature, perhaps you could have a sitting area around some sort of artistic display that tells historical features of NSL. Maybe something about the origins of the city and how it has changed over the years. But, I honestly feel that a fun, imaginative park is more important than a focal display. If you make the park a fun place to play, people will come. People are not going to come simply because it's cool to look at.



Hatch Park Comment Form

City of North Salt Lake

Public Open House

January 29, 2025

C.B.D

G. BROWN: DESIGN INC
SITE AND LANDSCAPE ARCHITECTS

1- Please provide any comments or feedback you have on the Hatch Park Master Plan.

- ① DON'T LIKE THE TOWER, BUILDING A MILLION DOLLAR + HOME LESS THAN A BLOCK AWAY CAUSES GREAT CONCERN.
- ② IF YOU MUST HAVE A TOWER HOW ABOUT A REAL CLOCK AND NO NOISE VISUAL NIGHT LIGHT POLLUTION. IF YOU MUST NO NAMES ON THE THING.

2- What do you like and what feature(s) are you most excited about?

- I LIKE CONCRETE SLIDE.
- LIKE THE SHADE OVER PARTS BUT WOULD LIKE TO REMOVE LARGER COSTS AND ADD MORE SHADE CHAIRS.

3- What is something you do not like or would like to see done differently?

- ① DON'T LIKE THE TOWER. IT IS LIGHT AND EYE POLLUTION
- ② DON'T LIKE THE CENTRAL FIRE PIT AND CHAIRS THIS FEELS LIKE A HOTEL NOT A PARK AND DOESN'T SEEM LIKE IT WILL BE WELL USED OR MAINTAINED
- ③ DON'T LIKE THE WATER FEATURE SEEMS LIKE A WASTE. IF YOU WANT A WATER FEATURE THEN HOW ABOUT SOMETHING LIKE BOUNTIFUL PARK ON MAIN STREET.

4- Please share any additional comments you might have.

- ④ WOULD LIKE TO REPLACE TOWER WITH GAZEBO
- ⑤ WOULD LIKE TO MAKE MORE AREAS AROUND THE PLAY GROUND FOR GAZEBO'S SHADE BENCHES ETC.

ADDITIONAL QUESTIONS ON BACK

SCAN QR CODE TO LEAVE COMMENTS ON CITY'S WEBSITE



Central Focal Feature Options (4 Design Options)

5- Which of the Focal Feature Concepts below is your favorite and why?

DON'T LIKE NUMBER ① IT IS TOO INDUSTRIAL AND I DON'T LIKE THE NAME (IT COULD BE SMOOTHER). IF YOU WANT IT TO STAND OUT IT DOESN'T NO. 3 IS THE BEST / CHEAPEST ALTERNATIVE THAT LOOKS NICE NOT TOO BRIGHT AT NIGHT AND WILL MAKE A STATEMENT (WOULD LOVE IF IT HAD A CLOCK)

- Please circle one -

A. Sundial



DON'T LIKE THE NAME ON THE TOWER

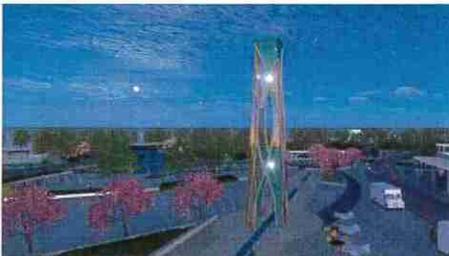
IF YOU WANT A SUN DIAL DON'T MAKE IT SO LARGE

B. Spiral Slats



DON'T LIKE AT ALL TOO MUCH LIGHT THOUGH THE SPIRAL IS COOL

C. Color Tower



THIS IS NICE SINCE IT LOOKS LIKE ART MINIMAL LIGHT POLLUTION

D. Frames



TO LARGE AND UNFUNCTIONAL

6- What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

MAKE IT AWESOME NOT A MONUMENT. MAKE IT FUNCTIONAL NOT A WASTE OF MONEY. THIS IS A HUGE COST FOR LITTLE GAIN. IT IS VERY EASY FOR THIS SINGLE FEATURE TO DESTROY THE VALUE OF THE PARK.

Print

Hatch Park Redesign Comment Form - Submission #9711

Date Submitted: 1/28/2025

Hatch Park Comment Form

City of North Salt Lake - Public Open House, January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

I'm excited about the project.

2. What do you like and what feature(s) are you most excited about?

The living room concept - that it will be a gathering place.

3. Is there something you do not like or would like to see done differently?

I wish we could build all of the phases at once.

4. Please share any additional comments you might have.

Let's get going!

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial - I think it's cool.

A. Sundial



Hatch Park Sundial Focal Feature

B. Spiral Slats



Hatch Park Spiral Slats

C. Color Tower



Hatch Park Color Tower

D. Frames



Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Timeless.... yada yada

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9714

Date Submitted: 1/28/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Test

2. What do you like and what feature(s) are you most excited about?

Test

3. Is there something you do not like or would like to see done differently?

Test

4. Please share any additional comments you might have.

Test

5. Which of the Focal Feature Concepts below is your favorite and why?

Test

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Test

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9724

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Not sustainable, too many water features and fireplaces. The annual maintenance and upkeep will be excessive. Also, this seems to only focus on the summer months so for the most part it will be unused the rest of the year? Not within walking distance of most of the permanent residents, so is the catering towards the renters in the near by apartments?

2. What do you like and what feature(s) are you most excited about?

Like the concept of the concert stage, however, located next to a freeway, not a good idea, and who/what would be performing should be thought out and researched before building and designing.

3. Is there something you do not like or would like to see done differently?

Would increase the method of blocking out the freeway both Visually and Noise.

4. Please share any additional comments you might have.

This concept would work better near Foxboro where residents can walk and possible walk and enjoy the amenities. I live on the east side and a mile from the freeway and and can hear the traffic, refinery and train noise with the windows closed.

5. Which of the Focal Feature Concepts below is your favorite and why?

A would be the best, however, would include North Salt Lake on the sign.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

The park needs to be centralized in the community, this location is not the best.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9727

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Looks really good.

2. What do you like and what feature(s) are you most excited about?

The reflection pool and the fireplace.

3. Is there something you do not like or would like to see done differently?

Our kids would appreciate a skate park as well.

4. Please share any additional comments you might have.

Looking forward to enjoying it!

5. Which of the Focal Feature Concepts below is your favorite and why?

A

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9728

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Make the pickleball courts a priority

2. What do you like and what feature(s) are you most excited about?

Pickleball courts.

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial



Hatch Park Sundial Focal Feature

B. Spiral Slats



Hatch Park Spiral Slats

C. Color Tower



Hatch Park Color Tower

D. Frames



Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9729

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

2. What do you like and what feature(s) are you most excited about?

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9730

Date Submitted: 1/29/2025

**Hatch Park Redesign Project
Comment Form - Public Open House
January 29, 2025**

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

2. What do you like and what feature(s) are you most excited about?

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

None. They all look tacky. Put the money for this into something else for the park.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9731

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Please keep as many mature trees as possible. So many beautiful, new parks are impossible to play at due to the lack of sun protection. Where you put small trees, please provide shade sails, and lots of parent seating. It would be so fun to have more "wild" space with lots of trees, native plants, and large boulders that kids can play adventurer in.

2. What do you like and what feature(s) are you most excited about?

The toys look imaginative, interactive, and fun! Love the zip lines, monkey bars, multiple climbing areas! The pickle ball courts look great.

3. Is there something you do not like or would like to see done differently?

I'm hoping we're being realistic about the fact that kids will be playing in the pond. It's going to happen a lot. So please make it shallow and safe with spraying features. It should be for kids, not ducks. Please be aware of parents and line of sight. We need to be able to see our kids. Don't put bathrooms or other buildings in between play areas. At Foxburo the bathroom is in between the toy and splash pad. This is so unsafe because we can't see our kids if they split up. Please don't do that here. Make sure parents can see their kids.

4. Please share any additional comments you might have.

If the pond is not established as a play area for kids, then it's nothing more than an expensive drowning liability with duck poop. Turn it into a water play feature. It's going to be swam in no matter what. Please make it safe and realistic for our community.

5. Which of the Focal Feature Concepts below is your favorite and why?

D. I think it looks the most play interactive. Kids can jump, climb, and sit on the steps. A is pretty, but not useful.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Play, play, play. It's got to be fun and functional, not just a modern art piece.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9732

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

The design looks very open and inviting!

2. What do you like and what feature(s) are you most excited about?

There feels like there is a flow to the design that also gives it life. The focal feature also feels inviting, regardless of design. The water features also bring life to the park in a unique and inviting way.

3. Is there something you do not like or would like to see done differently?

Will there be any smart city features, like live info on how busy portions of the park are such as pickleball courts, baseball diamond, basketball court, or soccer field? This information could also mesh well with info on pavilion availability should it be reserved, or information on local events such as food trucks or other park activities.

4. Please share any additional comments you might have.

I very much like that there is much more park than there is parking. The layout looks like a great setup for a farmers market!

5. Which of the Focal Feature Concepts below is your favorite and why?

A, the tie into NSL history is really cool and it pops in a way that would make me want to get off the freeway and check it out if I were driving by.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Lighting, "pop" (like I see it from the freeway and want to check it out), and some kind of tie to history, like the railroad

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9733

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

The extension of the walkway contiguous with the walkway from City Hall is a nice feature and unifies the locations.

2. What do you like and what feature(s) are you most excited about?

The combination of features and green space looks well-balanced, and it looks like there is space for hosting a variety of events.

3. Is there something you do not like or would like to see done differently?

I dislike all the Focal Features. The living room plans seem mostly not feasible (i.e. pillows would be stolen, fireplace would need to be redesigned to avoid vandalism, etc.).

4. Please share any additional comments you might have.

None

5. Which of the Focal Feature Concepts below is your favorite and why?

None

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Something more meaningful to our area, like dinosaurs or an eagle.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9734

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

The focal features are very industrial, architectural. It would be nice if they were more artistic (get an artist to create something) . However, I do love the sun dial and like the idea around it. But it's too tall.

2. What do you like and what feature(s) are you most excited about?

I like the water feature.

3. Is there something you do not like or would like to see done differently?

The idea of the "living room" with "furniture" is far fetched. It's a park, not a back yard patio. I think it needs to be geared more towards groups of people (like families), not individuals.

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

A) Sundial

A. Sundial



Hatch Park Sundial Focal Feature

B. Spiral Slats



Hatch Park Spiral Slats

C. Color Tower



Hatch Park Color Tower

D. Frames



Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Art

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9736

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

I like the water feature, but concerned about the pond area. Maybe a smaller footprint? How do you keep kids from playing in it or is that the intent? If the water would be a record system, maybe just do a smaller linear splash pad to have kids intentionally play in it perhaps.

2. What do you like and what feature(s) are you most excited about?

I like the idea of a civic core and a gathering space for NSL. I like the pickle ball courts

3. Is there something you do not like or would like to see done differently?

I don't think there is enough commercial surrounding to support as fancy of lounging areas/gathering spots. It almost seemed to a similar level to some areas within Station Park without the density of commercial to give a reason to gather. It could work during planned events, but I wonder about day to day life.

4. Please share any additional comments you might have.

This park is so close to the freeway and it's pretty loud. Any opportunity for the some kind of sound barriers?

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial. It is sleek and more simple.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

I wonder if instead of just saying hatch park you might have north salt lake displayed on the focal feature too.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9737

Date Submitted: 1/29/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

I love the design in the playground and the artistic feel to it. I liked the seating area, pavilions and food trucks.

2. What do you like and what feature(s) are you most excited about?

The playground area was wonderful.

3. Is there something you do not like or would like to see done differently?

I would like less grass. We live in a desert state; please consider less water usage and creating educational spaces that have local plants and walkways similar to red butte garden. The water features are nice but again seem wasteful in our desert state. I also worry about mosquito control and not harming native helpful insects like bees to control them.

4. Please share any additional comments you might have.

I love the idea of a focal point to the city, something that identifies and sets NSL apart.

5. Which of the Focal Feature Concepts below is your favorite and why?

B - I love the artists rendering, it's beautiful and they mentioned doing plank art works from the community on some of them.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Overall I let be the idea of a focal feature. However the modern design and tower like designs only brings a connection to the cities refineries. It doesn't spark joy, creativity or ownership in the community. Having a focal point that is NSL such as a large sculpture of an eagle or other local creature/item like an orchard. Something with color and pride that children, families or adults see and it makes them smile. Something iconic and discussion worthy: bountiful license plate dragon, 9th & 9th whale, the Alice statue in Central Park, etc these are all things that spark interest, conversation and breath life into the area. Currently these designs are a reflection pond of refineries that contrasts with the designs of colorful murals and community we are adding.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9739

Date Submitted: 1/30/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

I'm disappointed in the kids play ground, water feature and the lack of family spaces. Play grounds are very minimal and aren't a focal point of the "park". Water feature isn't intended for children. This makes me nervous because the water will most likely not be cleaned. There are a lot of dogs in the surrounding neighborhoods. So children and dogs will be playing in a cess"pool". These concepts are designed for who in mind? Also, there are no pavilions for large gatherings... Food trucks and no where to sit... Sit on the concrete with no shade-

2. What do you like and what feature(s) are you most excited about?

Most excited to have a new playground.

3. Is there something you do not like or would like to see done differently?

The tower concept should be eliminated. Those funds should be thrown into an actual playground worthy to invite people from outside North Salt Lake. Having an epic playground is so much more inviting than a 75' structure!

4. Please share any additional comments you might have.

I understand there is a swing in demographics in our neighborhoods. There is higher density housing. This brings in younger people without kids. These houses do not have yards and typically don't have anywhere for kids or dogs to play. Having a space for them is important. Since their social skills are in a phone and not person to person. Unless they are standing in front of each other and texting each other... Sad thought...

5. Which of the Focal Feature Concepts below is your favorite and why?

Put funding into an awesome playground or a skatepark

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

I think a water tower would be more captivating. Especially if this water tower collected the the local spring water. This water could be used to make the water feature more realistic and add the character of Nsl.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9743

Date Submitted: 1/30/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

I think it looks awesome! It will be great to have a redone space.

2. What do you like and what feature(s) are you most excited about?

Outdoor living room! Playgrounds

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

Sundial—striking! and best bang for buck. I like D also, but not twice as much

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9748

Date Submitted: 1/31/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

I don't see any mention of a designated dog park in your plans. I'm not a dog owner but can see the need. Most pet owners ignore the signs and have their dogs off lease which I consider unsafe.

2. What do you like and what feature(s) are you most excited about?

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

A few years ago I got nipped by someone's dog while I was walking around the park loop. Their dog reach up and bit my hand. It upsets me to see the number of dogs off lease and no enforcement by animal control. They clearly need a separate area for pet owners.

5. Which of the Focal Feature Concepts below is your favorite and why?

I like the improved play area for kids

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9749

Date Submitted: 1/31/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

It looks so good! Can't wait!

2. What do you like and what feature(s) are you most excited about?

The outdoor living room looks so fun and I would love to spend a lot of time there!

3. Is there something you do not like or would like to see done differently?

No

4. Please share any additional comments you might have.

N/A

5. Which of the Focal Feature Concepts below is your favorite and why?

A

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

I think they all look good, but the sundial is so cool!

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9750

Date Submitted: 1/31/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

We definitely need commercial space, coffee shops, restaurants/bars, working space. The park also must still allow dogs. A majority of the people in this area have dogs and visit Hatch Park daily. If there's not a designated dog park space, please ensure dogs will still be allowed at the park upgrades.

2. What do you like and what feature(s) are you most excited about?

Most excited about the farmers market, food trucks and the events/live music venue.

3. Is there something you do not like or would like to see done differently?

Do we need that many pickleball courts? I'd think half the amount would suffice and then the remaining space could be used for something else (ie. Dog park)

4. Please share any additional comments you might have.

Have as much green space as possible. Have dedicated dog park space.

5. Which of the Focal Feature Concepts below is your favorite and why?

A and D. They're the most aesthetically appealing

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9751

Date Submitted: 1/31/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

This looks awesome! This area of the city is in great need of a facelift and more inviting atmosphere. Many elements proposed here will bring many families and the general public out to enjoy this area.

2. What do you like and what feature(s) are you most excited about?

I love the LIGHTED pickleball courts, basketball court, and more lighting in general. Currently, it's not well-lit and feels a bit unsafe during the evening. The focal point and more lights in the area will allow people to enjoy the park for a greater amount of time. I am also excited about a potential soccer field. Many soccer teams, clubs, and other sports lack field availability for games and practices. This would be a great option if the city is willing to allow usage of the grass area for sports teams.

3. Is there something you do not like or would like to see done differently?

I can't really tell where the restroom areas are, but maybe just making sure those are easily accessible within a reasonable walking distances.

4. Please share any additional comments you might have.

Very minor thought - but people love to bring their animals to the park. It would be good to have signs throughout the park and doggie bags to clean up after their animals, or a small desingated area for pets.

5. Which of the Focal Feature Concepts below is your favorite and why?

I like the Sundial. I like the inviting lights on the ground and the classy lines of the tower.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

I think any of the features are great. My only concern with the frames would be vandalism to so many blank slates for graffiti or scratching of paint, etc.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9752

Date Submitted: 2/1/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

It looks beautiful. Very excited for this redevelopment.

2. What do you like and what feature(s) are you most excited about?

I like practical use and play features most. Water, and sport courts are all great, and open space.

3. Is there something you do not like or would like to see done differently?

I think I'd rather have a practically use focal feature as opposed to artwork feature

4. Please share any additional comments you might have.

I would love to see someone bring a free outdoor boulder park to our community. Or just a few boulders. Reference Teton Boulder Park in Jackson, WY. This was one of my favorite parts of living in Jackson each summer and I have longed for Utah do something similar.

5. Which of the Focal Feature Concepts below is your favorite and why?

I like the practical use of the sundial, very cool concept. Also think the frames are cool.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

N/A

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9754

Date Submitted: 2/2/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Please add a splash pad. So many little kids in the neighborhood. Can there be a shade structure over the playground? Mosquitoes take over the park. Now we're adding water? How are we going to fight the mosquito problem?

2. What do you like and what feature(s) are you most excited about?

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9755

Date Submitted: 2/2/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

This looks amazing. Can't wait.

2. What do you like and what feature(s) are you most excited about?

I like the water, public space and dynamic play and landscape features.

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

Is the pond something that can support fish to be caught?

5. Which of the Focal Feature Concepts below is your favorite and why?

Sundial. Looks great at day or night. Also the Frames is large and impressive and I like the lighting and seats.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

I like that we are finally creating a proper city center /Main Street vibe.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9756

Date Submitted: 2/3/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Ambitious, exciting, expensive, busy, hopeful.

2. What do you like and what feature(s) are you most excited about?

Pickleball courts. But why near the freeway? How often will they need to be swept?

3. Is there something you do not like or would like to see done differently?

It is a lot of concrete. Hot in the summer and slippery in winter. How often and how much ice melt will be applied?

4. Please share any additional comments you might have.

Will my family still have Rec options at this park? (soccer, baseball, basketball..)

5. Which of the Focal Feature Concepts below is your favorite and why?

None.

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Something beautiful, with meaning. This is a very leading question. What if we weren't so concerned as a city about the passers by? What if we accomplished a beautiful \$16 million park that beckoned residents to it instead of beacons split-second commuters to it? Another important quality would be to differentiate between the refineries on the west of the freeway, and essentially another matching tower on the east. Might it come to be known as refinery Park? Oh, and save that million from a tower to use around the park as needed (bury power lines, neighborhood style street lighting, volley ball, sledding hill...)

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9759

Date Submitted: 2/3/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Seems far too extravagant for a city of our size. It is a shame that we are losing ballparks and sports field areas.

2. What do you like and what feature(s) are you most excited about?

Playground area and that you are keeping a little space for kid's sports

3. Is there something you do not like or would like to see done differently?

I hate to see us put off the baseball park and basketball area in order to build extravagant gathering areas. The tower especially has no useful purpose. Most people use parks either for sports and exercise or to get together as families or large groups. The dollars we are spending won't provide better services for that.

4. Please share any additional comments you might have.

Focus should be on kids and families, not giant extravagant monuments.

5. Which of the Focal Feature Concepts below is your favorite and why?

None. We'll just have to spend a fortune to tear it down in a few years.

A. Sundial



Hatch Park Sundial Focal Feature

B. Spiral Slats



Hatch Park Spiral Slats

C. Color Tower



Hatch Park Color Tower

D. Frames



Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Why would you spend money on this and leave parts for the kids in future phases.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9761

Date Submitted: 2/3/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

I believe this park is missing what many newly developed parks are currently have/are rolling out, a bicycle park. Velosolutions seems to be the main company that brings these amenities to life and handle ever aspect from start to finish. I have spike with the utah rep and they already have nearly a dozen in utah with 3 more currently in the works but none in north salt lake. All the established one from what's have seen have been an absolute hit from all ages from bicycles to scooters. A huge benefit to these is the warranty and they are as low maintenance as a park feature can get.

2. What do you like and what feature(s) are you most excited about?

I am most excited about the future phase as it had a lot of potential to bring in new age amenities (bike park/pumptrack)that may appeal to non typical athletes as well as create interest in park goers that have not had a chance to experience these type of park features.

3. Is there something you do not like or would like to see done differently?

See statement above

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9762

Date Submitted: 2/3/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

We would like to see more adaptive play equipment for kids of all ages/abilities, and more lighting. Also, is a cool splash pad an option?

2. What do you like and what feature(s) are you most excited about?

The playground looks awesome, and we like the gathering spaces.

3. Is there something you do not like or would like to see done differently?

We would like a tennis court/s in addition to pickleball. Also would like the water feature to be a splash pad for kids (like Sandy city's by the amphitheater).

4. Please share any additional comments you might have.

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial, because it's useful and pretty

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9763

Date Submitted: 2/3/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

North salt lake is lacking a library. Would be nice to put a library in the open baseball field space. Love the idea of libraries being integrated with parks.

2. What do you like and what feature(s) are you most excited about?

I love everything about the redesign. This city needs it so bad.

3. Is there something you do not like or would like to see done differently?

Ev charging stations?

4. Please share any additional comments you might have.

Just go all out. Let's make something that sets us apart.

5. Which of the Focal Feature Concepts below is your favorite and why?

Sundial

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9764

Date Submitted: 2/4/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

Will there be a water park for kids to play in? Or possibly a skate park/bike park? We have a large community of kids/teens and there is no outdoor fun in our community to take them away from their screens.

2. What do you like and what feature(s) are you most excited about?

I love that there will be more outdoor space for family outdoor activities.

3. Is there something you do not like or would like to see done differently?

No where in Davis county do we have a bike/skate park for kids to safely ride their bike. Is this something that is doable? This park seems to have so much space. Will there be a splash pad? Water for kids to play in?

4. Please share any additional comments you might have.

This is amazing! I hope to see more fun outside activities. Possibly a spot to add movies in the park.

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Bringing the community, and families together.

Thank you for your participation in this exciting project.

Print

Hatch Park Redesign Comment Form - Submission #9765

Date Submitted: 2/4/2025

Hatch Park Redesign Project Comment Form - Public Open House January 29, 2025

1. Please provide any comments or feedback you have on the Hatch Park Master Plan.

This looks like a great park for the community, and such an improvement on what is there now.

2. What do you like and what feature(s) are you most excited about?

We like the gathering space concept, or living room. hopefully it will be a place for families to gather. Having water in this park will be huge!

3. Is there something you do not like or would like to see done differently?

4. Please share any additional comments you might have.

We worry about crime, vandalism and unwanted attention at having this beautiful park right off the freeway. It will need a larger police presence and more lighting than in the rest of the city which is poorly lit.

5. Which of the Focal Feature Concepts below is your favorite and why?

A. Sundial

A. Sundial

 Hatch Park Sundial Focal Feature

B. Spiral Slats

 Hatch Park Spiral Slats

C. Color Tower

 Hatch Park Color Tower

D. Frames

 Hatch Park Frames

6. What are the important qualities or characteristics of the Focal Feature that you feel are important to be representative of the City of North Salt Lake?

Thank you for your participation in this exciting project.

Summary of Public Comment submitted at open house on 1-29-25
15 written responses

Question #1: general feedback

- Positive upgrade to the park - **
- Keep existing trees - **
- Not tower (expensive, do something else) - **
- Plan is awesome, good to upgrade - **
- Keep plan simple
- Pickleball too close to freeway (noise)
- Softball and soccer simultaneously
- Volleyball and tennis are missing
- Dangerous water feature

Question #2: most excited

- Playground - **
- Water feature - **
- Concrete slide - **
- Pickleball courts - **
- Grass and Ball field - **
- Gathering space - **
- Zipline
- Monkey bars

Question #3: done differently?

- More shade structures - **
- Smaller central feature (in place of tower) - **
- Water feature too large - **
- No living room (vandalism, maintenance)
- Clear view at driveways (no tall bushes)
- Zipline for disabled
- More nature like Deer Hollow Park
- Wrong location for pickleball (freeway proximity)
- Playground needed for <3 year olds

Question #4: additional comments

- Pavilion closer to playground - **
- Concern over cleanliness & maintenance
- No water feature-mosquitos, danger
- Slide too hot
- Allow play in pond feature
- Allow farmers market
- More pavilions, gazebos
- More playgrounds

Tower	Votes	No Tower Votes
Sundial	4	6
Spiral Slats	1	
Color Tower	3	
Frames	3	

Summary of Public Comment submitted online since 1-29-25
28 responses

Question #1: general feedback

- Positive redevelopment of park - **
- Need a dog area - **
- Add a splash pad - **
- Missing a bicycle park/feature - **
- Make water feature a play feature - **
- Caters to apartments
- Not sustainable/maintenance concerns
- Only a summer park?
- Pickleball (positive)
- Open inviting design, artistic - **
- Unifies city hall
- Dangerous water feature, make it a play feature
- Too industrial
- Playgrounds are minimal
- Commercial space needed
- Sun dial good, but too tall
- Great for families
- Too extravagant
- Will make mosquitos worse
- NSL lacks a library – put it here
- Skate park?
- More lighting

Question #3: done differently?

- Smaller central feature (in place of tower) - **
- Skate park/bike park - **
- Change water feature to splash pad
- Tennis courts
- Water feature too large-play feature for kids
- No tower-replace with practical feature
- Too much concrete
- EV charging stations
- Need baseball and basketball
- Too much pickleball
- Less grass (conservation)
- More commercial around park
- Noise affecting residents, increase buffering
- No tower feature
- Line of sight for parents/kids

Question #2: most excited

- Playground - **
- Water feature - **
- Gathering space - **
- Pickleball courts - **
- Fireplace/living room - **
- Concrete slide - **
- Concert stage/pickleball & freeway (noise concerns)
- Central features and green space
- Organized sports, soccer
- Landscaping
- Space for families
- Flow of design is good
- Practical uses
- Farmers markets, food trucks
- Next phases (bike track?)

Question #4: additional comments

- Too close to freeway, refinery, trains
Need sound barriers - **
- Dog park/dog areas - **
- No tower-focus family features - **
- Pond into a play feature
- Dog enforcement
- Great parking
- Good for farmers market
- Appeals to apartment residents
- Organized recreation

- Build all phases now
- Smart features to reserve courts and other things
- No living room-more features for families

Tower	Votes	No Tower Votes
Sundial	15	6
Spiral Slats	1	
Color Tower	0	
Frames	4	

1 **Highway Expansion Impacts on Signage Amendments**

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val L. Peterson

2
3 **LONG TITLE**

4 **General Description:**

5 This bill amends provisions related to the relocation of a billboard due to road construction
6 or other highway changes.

7 **Highlighted Provisions:**

8 This bill:

9 ▶ amends provisions related to the relocation of a billboard if the billboard was impacted by
10 the widening, construction, reconstruction, or other improvements appurtenant to the
11 relevant highway.

12 **Money Appropriated in this Bill:**

13 None

14 **Other Special Clauses:**

15 None

16 **Utah Code Sections Affected:**

17 AMENDS:

18 **72-7-510**, as last amended by Laws of Utah 2008, Chapter 3

19 **72-7-510.5**, as last amended by Laws of Utah 2009, Chapter 170

20 **72-7-513**, as last amended by Laws of Utah 1999, Chapter 72

21
22 *Be it enacted by the Legislature of the state of Utah:*

23 Section 1. Section **72-7-510** is amended to read:

24 **72-7-510 . Existing outdoor advertising not in conformity with part -- Procedure**
25 **-- Eminent domain -- Compensation -- Relocation.**

26 (1) As used in this section, "nonconforming sign" means a sign that has been erected in a
27 zone or area other than commercial or industrial or where outdoor advertising is not
28 permitted under this part.

29 (2)(a) The department may acquire by gift, purchase, agreement, exchange, or eminent
30 domain, any existing outdoor advertising and all property rights pertaining to the
31 outdoor advertising which were lawfully in existence on May 9, 1967, and which by

- 32 reason of this part become nonconforming.
- 33 (b) If the department, or any town, city, county, governmental entity, public utility, or
34 any agency or the United States Department of Transportation under this part,
35 prevents the maintenance as defined in Section 72-7-502, or requires that
36 maintenance of an existing sign be discontinued, the sign in question shall be
37 considered acquired by the entity and just compensation will become immediately
38 due and payable.
- 39 (c) Eminent domain shall be exercised in accordance with the provision of Title 78B,
40 Chapter 6, Part 5, Eminent Domain.
- 41 (3)(a) Just compensation shall be paid for outdoor advertising and all property rights
42 pertaining to the same, including the right of the landowner upon whose land a sign is
43 located, acquired through the processes of eminent domain.
- 44 (b) For the purposes of this part, just compensation shall include the consideration of
45 damages to remaining properties, contiguous and noncontiguous, of an outdoor
46 advertising sign company's interest, which remaining properties, together with the
47 properties actually condemned, constituted an economic unit.
- 48 (c) The department is empowered to remove signs found in violation of Section 72-7-508
49 without payment of any compensation.
- 50 (4) Except as specifically provided in this section or Section 72-7-513, this part may not be
51 construed to permit a person to place or maintain any outdoor advertising adjacent to
52 any interstate or primary highway system which is prohibited by law or by any town,
53 city, or county ordinance. Any town, city, county, governmental entity, or public utility
54 which requires the removal, relocation, alteration, change, or termination of outdoor
55 advertising shall pay just compensation as defined in this part and in Title 78B, Chapter
56 6, Part 5, Eminent Domain.
- 57 (5) Except as provided in Section 72-7-508, no sign shall be required to be removed by the
58 department nor sign maintenance as described in this section be discontinued unless at
59 the time of removal or discontinuance there are sufficient funds, from whatever source,
60 appropriated and immediately available to pay the just compensation required under this
61 section and unless at that time the federal funds required to be contributed under 23
62 U.S.C., Sec. 131, if any, with respect to the outdoor advertising being removed, have
63 been appropriated and are immediately available to this state.
- 64 (6)(a) If any outdoor advertising use, structure, or permit may not be continued because
65 of the widening, construction, or reconstruction along an interstate, federal aid

- 66 primary highway existing as of June 1, 1991, or national highway systems highway,
 67 the owner shall have the option to relocate and remodel the use, structure, or permit
 68 to another location:
- 69 (i) on the same property;
 - 70 (ii) on adjacent property;
 - 71 (iii) [~~on the same highway within 5280 feet of the previous location, which may be~~
 72 ~~extended 5280 feet outside the areas described in Subsection 72-7-505(3)(c)(i)(A),]~~
 73 on either side of the same highway; or
 - 74 (iv) mutually agreed upon by the owner and the county or municipality in which the
 75 use, structure, or permit is located.
- 76 (b) The relocation under Subsection (6)(a) shall be in a commercial or industrial zoned
 77 area or where outdoor advertising is permitted under this part.
- 78 (c) The county or municipality in which the use or structure is located shall, if necessary,
 79 provide for the relocation and remodeling by ordinance for a special exception to its
 80 zoning ordinance.
- 81 (d) The relocated and remodeled use or structure may be:
- 82 (i) erected to a height and angle to make it clearly visible to traffic on the
 83 main-traveled way of the highway to which it is relocated or remodeled;
 - 84 (ii) the same size and at least the same height as the previous use or structure, but the
 85 relocated use or structure may not exceed the size and height permitted under this
 86 part;
 - 87 (iii) relocated to a comparable vehicular traffic count.
- 88 (7)(a) The governmental entity, quasi-governmental entity, or public utility that causes
 89 the need for the outdoor advertising relocation or remodeling as provided in
 90 Subsection (6)(a) shall pay the costs related to the relocation, remodeling, or
 91 acquisition.
- 92 (b) If a governmental entity prohibits the relocation and remodeling as provided in
 93 Subsection (6)(a), it shall pay just compensation as provided in Subsection (3).
- 94 Section 2. Section **72-7-510.5** is amended to read:
- 95 **72-7-510.5 . Height adjustments for outdoor advertising signs.**
- 96 (1) If the view and readability of an outdoor advertising sign, including a sign that is a
 97 nonconforming sign as defined in Section 72-7-510, a noncomplying structure as
 98 defined in Sections 10-9a-103 and 17-27a-103, or a nonconforming use as defined in
 99 Sections 10-9a-103 and 17-27a-103 is obstructed due to a noise abatement or safety

- 100 measure, grade change, construction, directional sign, highway widening, or aesthetic
 101 improvement made by an agency of this state, along an interstate, federal aid primary
 102 highway existing as of June 1, 1991, national highway systems highway, or state
 103 highway or by an improvement created on real property subsequent to the department's
 104 disposal of the property under Section 72-5-111, the owner of the sign may:
- 105 (a) adjust the height of the sign; or
 - 106 (b) relocate the sign [~~to a point within 500 feet of its prior location~~] on either side of the
 107 same highway, if the sign complies with the spacing requirements under Section
 108 72-7-505 and is in a commercial or industrial zone.
- 109 (2) A height adjusted sign under this section does not constitute a substantial change to the
 110 sign.
- 111 (3) The county or municipality in which the outdoor advertising sign is located shall, if
 112 necessary, provide for the height adjustment or relocation by ordinance for a special
 113 exception to its zoning ordinance.
- 114 (4)(a) The height adjusted sign:
- 115 (i) may be erected:
 - 116 (A) to a height to make the entire advertising content of the sign clearly visible;
 - 117 and
 - 118 (B) to an angle to make the entire advertising content of the sign clearly visible;
 - 119 and
 - 120 (ii) shall be the same size as the previous sign.
- 121 (b) The provisions of Subsection (4)(a) are an exception to the height requirements
 122 under Section 72-7-505.
- 123 Section 3. Section **72-7-513** is amended to read:
- 124 **72-7-513 . Relocation on state highways.**
- 125 (1) As used in this section, "state highway" means those highways designated as state
 126 highways in Title 72, Chapter 4, Designation of State Highways Act, on July 1, 1999,
 127 and any subsequently designated state highway.
 - 128 (2) If any outdoor advertising use or structure may not be continued because of the
 129 widening, construction, or reconstruction along a state highway, the owner shall have
 130 the option to relocate and remodel the use or structure to another location:
 - 131 (a) on the same property;
 - 132 (b) on adjacent property;
 - 133 (c) [~~within 2640 feet of the previous location~~] on either side of the same highway; or

- 134 (d) mutually agreed upon by the owner and the county or municipality in which the use,
135 structure, or permit is located.
- 136 (3) The relocation under Subsection (2) shall be in a commercial or industrial zoned area or
137 where outdoor advertising is permitted under this part.
- 138 (4) The county or municipality in which the use or structure is located shall, if necessary,
139 provide for the relocation and remodeling by ordinance for a special exception to its
140 zoning ordinance.
- 141 (5) The relocated and remodeled use or structure may be:
- 142 (a) erected to a height and angle to make it clearly visible to traffic on the main-traveled
143 way of the highway to which it is relocated or remodeled;
- 144 (b) the same size and at least the same height as the previous use or structure, but the
145 relocated use or structure may not exceed the size and height permitted under this
146 part;
- 147 (c) relocated to a comparable vehicular traffic count.
- 148 (6)(a) The governmental entity, quasi-governmental entity, or public utility that causes
149 the need for the outdoor advertising relocation or remodeling as provided in
150 Subsection (2) shall pay the costs related to the relocation, remodeling, or acquisition.
- 151 (b) If a governmental entity prohibits the relocation and remodeling as provided in
152 Subsection (2)(a), (b), or (c), it shall pay just compensation as provided in Subsection
153 72-7-510(3).

154 Section 4. **Effective Date.**

155 This bill takes effect on May 7, 2025.



Fiscal Note

H.B. 198

2025 General Session
Highway Expansion Impacts on Signage
Amendments
by Peterson, Val L.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2025	FY 2026	FY 2027
Total Expenditures	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state expenditures.			
Net All Funds	FY 2025	FY 2026	FY 2027
	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.



DAVIS-SALT LAKE CITY COMMUNITY CONNECTOR

The Davis-Salt Lake City Community Connector is a proposed bus rapid transit system that connects communities in southern Davis County to northern Salt Lake County. UTA leads this project in collaboration with local cities, Davis and Salt Lake counties, UDOT, WFRC, and the University of Utah. The Davis-Salt Lake City Community Connector improves public transportation, and offers better access to employment, entertainment, and recreational areas. It aligns with broader transportation plans for the area, building on the success of existing route and focusing on increased mobility and corridor revitalization.

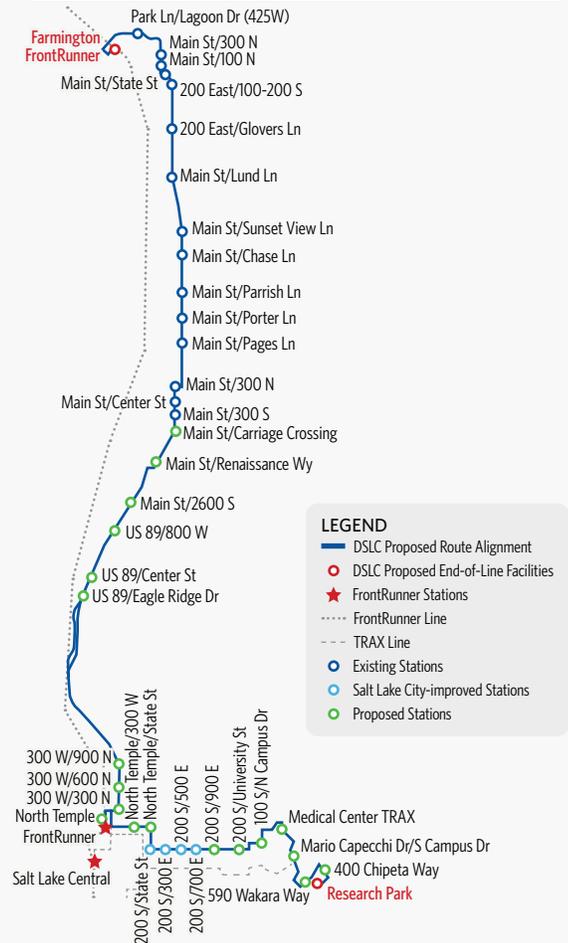
GOALS

- Reach under-served markets** and increase ridership to meet projected growth needs
- Improve speed and reliability**
- Resolve access** and mobility barriers
- Revitalize** neighborhood/corridor and improve air quality

ELEMENTS

- 26-mile route links Farmington Front-Runner Station to Research Park**
- Utilizes existing roadways without new dedicated lanes**
- Direct service to key destinations**
- Frequent All-Day Service**
- Improved amenities at stations**
- Includes 18 battery electric buses**

Davis-Salt Lake City Connector Map



SCHEDULE

- Fundraising & Local Financial Support for Construction Ongoing**
- Station Design Complete 2024**
- Environmental & Design Complete Spring 2025**
- FTA Small Starts Grant Submitted Spring 2025**
- Construction 2026-2027**

Value of UTA

UTA services connect riders to jobs, errands, and experiences and generate new jobs, wages, spending, and tax revenue. Whether or not they ride UTA, all Utahns benefit from less time in traffic and these returns.



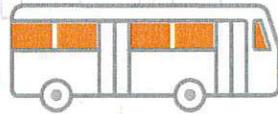
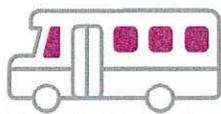
Every **\$1** invested in UTA generates **\$5.11** in economic returns for the state of Utah



\$595M
household travel
expense savings



79,000 jobs
directly and
indirectly created



\$9.6B more
generated in goods
and services due to time
and mileage savings



\$377M
generated tax
revenue in Utah

UTA

