



CITY OF NORTH SALT LAKE

EAGLEWOOD GOLF COURSE OVERSIGHT COMMITTEE MEETING NOTICE & AGENDA July 13, 2022

Posted July 12, 2022

Notice is given that the City of North Salt Lake Eaglewood Golf Course Oversight Committee will hold a meeting on **July 13, 2022** at 5:00 p.m. at City Hall in the Council Conference Room located at 10 East Center Street, North Salt Lake, Utah.

The following items of business will be discussed; the order of business may be changed as time permits.

AGENDA ITEMS

1. Welcome
2. Approve Minutes – June 8, 2022
3. Revenue Update
4. Construction Project Update
5. Discussion on the City's 2022 Liberty Fest
6. Adjourn

The public is invited to attend all public City meetings. If you need special accommodations to participate in a public City meeting, please call the City office at 801-335-8709. Please provide at least 24 hours' notice for adequate arrangements to be made.

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, hereby certify that the foregoing agenda was posted on the Utah Public Notice website, at city hall, and sent to the required newspapers this 12th day of July 2022.

Dated this 12th day of July 2022.



1 CITY OF NORTH SALT LAKE
2 EAGLEWOOD GOLF COURSE
3 OVERSIGHT COMMITTEE MEETING
4 CITY HALL – COUNCIL CONFERENCE ROOM
5 10 EAST CENTER STREET, NORTH SALT LAKE
6 JUNE 8, 2022

7
8 **DRAFT**
9

10 Chair John Logan called the meeting to order at 5:02 p.m.

11
12 COMMITTEE PRESENT: John Logan, Chair
13 Roger Graves
14 Court Huish
15 Ron Jibson
16 Karen Mills
17 Lisa Watts Baskin, City Council
18

19 STAFF PRESENT: Ken Leetham, City Manager; Tyler Abegglen, Golf Course General
20 Manager; Wendy Page, City Recorder.
21

22 1. APPROVE MINUTES
23

24 The Golf Committee minutes of April 13, 2022 were reviewed and approved.
25

26 **Committee Member Graves moved to approve the April 13, 2022 minutes as written.**
27 **Committee Member Mills seconded the motion. The motion was approved by Committee**
28 **Members Graves, Huish, Jibson, and Mills.**
29

30 2. OPEN AND PUBLIC MEETINGS ACT TRAINING VIDEO
31

32 Wendy Page explained the Open and Public Meetings Act training was required for all public
33 bodies to complete annually.
34

35 Ken Leetham commented the City was audited to ensure that this training was completed.
36

37 Those present participated in the Open and Public Meetings Act training.
38

39 John Logan questioned if four committee members played golf together and discussed golf
40 matters if this would be considered an open meeting. Ken Leetham responded this would not be
41 considered an open meeting.
42

43 Councilmember Baskin arrived after 5:15 p.m.

44 3. REVENUE UPDATE (MAY-FYTD)

45
46 Tyler Abegglen reported there were three weeks remaining in fiscal year 2022 (FY22). He
47 presented a graph comparing fiscal year revenue from 2000 to 2022. The revenue for June FY22
48 to June 6th, 2022 was \$65,958. The total revenues for FY22 year to date was \$1,748,674. Mr.
49 Abegglen said as the revenues were approximately \$25,000 ahead compared to last June that he
50 anticipated ending June 2022 at around \$300,000 and ending the fiscal year at \$2 million in
51 revenues. This information encompassed all revenue sources excluding the cell phone tower
52 rentals and some concessions.

53
54 Tyler Abegglen provided a chart showing rounds by fiscal year from 2000 to 2022. Rounds for
55 FY21 through June 6, 2021 were 62,681 compared to FY22 through June 6, 2022 at 59,307 for a
56 difference of 3,374. The revenue for FY21 through June 6, 2021 was \$1,656,421 compared to
57 FY22 through June 6, 2022 at \$1,748,674 with a difference of \$92,254. Mr. Abegglen spoke on
58 this Memorial Day weekend with \$12,000 in revenues compared to \$60,000 in 2021 and
59 attributed the low revenues this year to poor weather.

60
61 Tyler Abegglen showed a comparison of merchandise sales by fiscal year from 2008 to 2022.
62 Merchandise sales for FY22 year to date were \$268,159 with \$12,339 in June 2022. He
63 anticipated being around \$50,000 at the end of June for a fiscal year total around \$300,000.

64
65 Roger Graves commented the fiscal year to date merchandise sales at \$268,159 was already the
66 highest total in twenty years.

67
68 Court Huish asked what the high increase in merchandise sales over the last two fiscal years was
69 attributed to. Tyler Abegglen replied that he was constantly researching new brands and items.

70
71 Roger Graves commented there was a better variety and things were 100% improved. He said
72 there were now items in the shop that appealed to all demographics. Tyler Abegglen said he
73 spent more than what he had budgeted but there was still a need due to difficulty in obtaining
74 product because of supply chain issues. Items that sold quickly and were difficult to restock
75 included hats and golf balls.

76
77 Tyler Abegglen compared merchandise revenue from FY21 through June 6, 2021 at \$173,728 to
78 FY22 through June 6, 2022 at \$268,159 at a difference of \$94,430.

79
80 Court Huish commented the building remodel would help to increase revenues. Tyler Abegglen
81 stated he was also planning to stock some high-end brands in addition to lower and mid-range
82 items.

83

84 Roger Graves asked about the net profit on merchandise sales. Tyler Abegglen responded it was
85 approximately 33% overall with 10-20% for golf balls and hard goods. He said hats and polos
86 were the two items that sold well at a good margin.

87

88 Ron Jibson stated the shop looked nice and had good merchandise in comparison to other
89 courses. He asked if more merchandise was sold on tournament days. Tyler Abegglen replied
90 typically \$800 to \$1,000 in gift cards were used on tournament days as well as sales of golf balls,
91 tees, and towels.

92

93 Roger Graves said when the renovation was complete with the new displays and higher end
94 brands then pro shop sales should increase. He complimented staff on stocking unique items
95 along with the necessary staples and providing what the clientele wanted.

96

97 John Logan asked if the point of sale (POS) system allowed staff to track demographics. Tyler
98 Abegglen responded staff was able to track approximately 95% of the credit accounts and could
99 further examine tracking more of the miscellaneous purchases. He commented the database had
100 approximately 15,000 individuals.

101

102 Tyler Abegglen spoke on upcoming revenue streams including the simulators, event center
103 rentals, and café sales. He said the simulator install should be completed by the end of June. The
104 event center would be operated by the City and the café had a new operator. Mr. Abegglen
105 projected \$60,000 in revenues for the simulators in the next fiscal year.

106

107 The Committee discussed the potential of the simulators including how they could be used
108 during inclement weather or busy days at the course as well as for parties.

109

110 Tyler Abegglen commented the initial opening date for the simulators was May but said there
111 had been difficulties in obtaining materials and contractor staffing issues. The install date by
112 TrackMan for the simulators was June 23rd.

113

114 4. CONSTRUCTION PROJECT UPDATE

115

116 Tyler Abegglen showed images of the exterior of the building including areas of dry rot. He said
117 the original building, from 1984, was not waterproofed.

118

119 Councilmember Baskin asked if the Department of Health had to review the property when there
120 was that level of rot/mold. Tyler Abegglen responded if the rot/mold had been in the interior or
121 the kitchen area then the Health Department would have been involved.

122

123 Tyler Abegglen commented the kitchen was 99% completed and some of the appliances had
124 already been installed. He then showed an image of the new signage and said some of it was
125 hand painted. The bottom section of some of the signage would allow for sponsors to be listed.

126 Mr. Abegglen spoke on the advertising on the bottom of the current scorecards and how he did
127 not like this aspect. He said the contract with Benchmark for the advertising would expire in
128 2025 and then the Course could discontinue this practice.

129
130 Councilmember Baskin asked what the ads were for and if they were golf related. Tyler
131 Abegglen responded for the most part the ads were not golf related and ranged from carwashes to
132 realtors.

133
134 Ken Leetham commented the advertising could include the event center and the café. Tyler
135 Abegglen replied once the remodel was completed, he had videographer/photographer lined up
136 to take videos and photos of the course and buildings.

137
138 Roger Graves asked about the cost for the new tee signs. Tyler Abegglen responded they were
139 around \$700 per sign.

140
141 Mr. Abegglen reported on the construction schedule and said the doors and windows were being
142 installed this week. The exterior rot and weatherproofing would continue through this week. The
143 front deck removal and wood columns would begin tomorrow. The exterior cladding and rocks
144 were in the parking lot but had not yet been installed due to subcontractor delays. The simulator
145 drywall and electrical would continue through this week. He said the snack shack was currently
146 operable. There was a wait for vents and doors for George's Grill but the kitchen should be
147 operable soon. The roof would be completed by the end of the month and the outdoor deck
148 would be completed in August. The exterior work would begin this week. The pro shop would be
149 completed by September 1st, the event center would be completed by November 15th, and the
150 landscaping was on hold until 2023.

151
152 Roger Graves asked if there were penalties or bonuses in the contract with the construction
153 company. Tyler Abegglen responded there were not any penalties or bonuses due to the current
154 conditions and the expectation for delays.

155
156 Tyler Abegglen reported the kitchen cabinets and simulator room cabinets should be ready for
157 installation by June 13th. The pro shop cabinets would be ready by June 27th for installation.
158 Most of the pro shop should be completed soon minus the painting and flooring. He spoke about
159 asking the contractors to complete the pro shop during the auto show and Liberty Fest in July.

160
161 Ron Jibson asked if the car show would cause damage to the grounds. Tyler Abegglen replied he
162 was concerned about the cars/traffic on the grounds and the damage that may occur.

163
164 John Logan suggested parking the car show vehicles along the street and not on the grass at the
165 golf course. He also spoke on traffic routes, road closures, and pedestrian safety during Liberty
166 Fest including not permitting car traffic until pedestrians had left the area.

167

168 Councilmember Baskin mentioned there could be a shuttle at a staging area that would help to
169 lessen traffic at the golf course where Liberty Fest was held.

170
171 Tyler Abegglen commented he would continue to push next year for the auto show to be moved
172 to another location.

173
174 Roger Graves asked about the argument for keeping the car show at the golf course this year.
175 Ken Leetham replied it was the Eaglewood Car Show.

176
177 John Logan commented the golf course was a benefit for all the community and the car show and
178 Liberty Fest was one of those benefits. He said many of the high-end cars were owned by
179 residents who lived in the area around the course.

180
181 Ken Leetham said the car show was originally a private car show by residents who lived by the
182 golf course.

183
184 Tyler Abegglen mentioned he had spoken with the City's Finance Director about requiring a
185 rental fee for events that were held at the golf course.

186
187 John Logan commented it was unique to have the car show up on the hill at the golf course.

188
189 Ron Jibson said he did want to see the tradition continue but this seemed like a hard year with
190 the water restrictions at the golf course.

191
192 Tyler Abegglen commented there might need to be a limit on the number of cars allowed at the
193 car show especially if it resulted in course closures or damage to the property.

194
195 The Committee discussed limiting the number of cars at the car show and the possibility of
196 charging a participation fee.

197
198 Tyler Abegglen reported the event center interior remodel would begin October 2nd through
199 November 15th. He said event center bookings began in April and there were already more
200 bookings this year than all last year including weddings and receptions. Mr. Abegglen said the
201 City took over managing the event center and had done more advertising which had resulted in
202 the increased number of events.

203
204 Ken Leetham said the City took over the event center management last year from the food
205 concessioner, the Longis. He said there was some pushback but there had been too many
206 customer complaints. Tyler Abegglen also commented the City had parted ways with the Longis,
207 due to issues with managing the snack shack, café, and catering.

208

209 Karen Mills asked about a new food operator. Tyler Abegglen replied it would be difficult to
210 find a new company mid-season so he had several caterers in mind for tournaments.

211
212 Roger Graves inquired about the tipping point for severing ties with the Longis. Ken Leetham
213 responded the City had presented the Longis with a more favorable contract several weeks ago
214 which they never responded to. He also spoke on customer complaints the City had received
215 about how difficult the Longis were to work with.

216
217 John Logan commented if the City hired staff to work as concessionaires the customer service
218 and everything would be better run overall.

219
220 Roger Graves asked about the 90 day provision in the contract and if the Longis would run the
221 café for the final 90 days or if the City was prepared otherwise. Tyler Abegglen replied there
222 were no issues with the kitchen operating through the Health Department or the DABC.

223
224 Councilmember Baskin expressed concern with having the Longis finish out the 90 days as they
225 would not be motivated to continue. Ken Leetham commented the City would not be adverse to
226 offering the Longis a settlement to leave now.

227
228 Roger Graves mentioned the Bountiful Ridge Golf Course lost over a million dollars in food and
229 beverage revenue when their operator left.

230
231 Ken Leetham commented the City could offer a base salary plus incentives for a food and
232 beverage manager position.

233
234 Councilmember Baskin said the policy question to ask was if the City was in the business of
235 government or the business of business. She mentioned this was an enterprise fund that the City
236 wanted to be successful. Ken Leetham replied in this instance the City was running a retail
237 operation, the golf course. He said he had confidence in that type of model as the Golf
238 Committee helped the golf course get to where it was today with the hiring of the general
239 manager. Mr. Leetham gave the example of how the Golf Course General Manager position was
240 now a base salary plus incentives position and how Tyler Abegglen had met the performance
241 goals thus far. He said the food and beverage position could be a similar compensation and
242 revenue model, but the individual must be a City employee for maximum control.

243
244 Roger Graves asked if the Longis ever met any of the incentives in their contract particularly in
245 bringing tournaments to the course. Tyler Abegglen replied he did not believe they did.

246
247 Councilmember Baskin asked if the Longis met any performance markers. Ken Leetham
248 responded he thought they may have reached the second tier once or twice.

249

250 Ron Jibson commented the reputation of a good restaurant would bring in residents and others.
251 Tyler Abegglen said he did not want to spend any advertising dollars when the effort was not
252 there from the Iongis. He spoke on areas that had been underutilized including delivery services.
253

254 John Logan spoke on several items that the Committee had previously been unaware of including
255 the new/redone tee boxes and the letter to the Iongis regarding café operations. He also asked
256 about plans for the future of the irrigation system and the fairway operations. Ken Leetham
257 suggested a presentation for the Committee on all the bond funds.
258

259 John Logan said the Committee would like to remain updated on the to do list for the course.
260 Tyler Abegglen provided a brief update on the irrigation system as well as trees around the
261 course.
262

263 Councilmember Baskin spoke on her idea to have resident volunteers hand water trees.
264

265 Councilmember Baskin mentioned the camp on Victory Road and if there had been individuals
266 accessing the golf course. Ken Leetham said there were some issues at Tunnel Springs Park. He
267 said homelessness was a big issue.
268

269 Tyler Abegglen provided a review of the JM Thomas/Make A Wish Golf Tournament on
270 Saturday. He said there were 144 players with about \$10,000 to \$11,000 in revenues. This was
271 followed by an afternoon tournament with 46 golf pros and 64 amateurs with about \$8,800 in
272 revenues.
273

274 5. ADJOURN

275

276 The meeting was adjourned at 6:44 p.m.
277

278 *The foregoing was approved by the Eaglewood Golf Course Oversight Committee of the City of*
279 *North Salt Lake on Wednesday July 13, 2022 by unanimous vote of all members present.*
280

281
282 _____
Wendy Page, City Recorder

Golf Committee Meeting

JULY



Agenda

1. Minutes Approval
2. Revenue Update
3. Construction Update
4. Liberty Fest Walkthrough

Revenue by Fiscal Year

Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY '00	\$ 175,000	\$ 174,472	\$ 155,667	\$ 97,000	\$ 47,395	\$ 2,694	\$ 2,000	\$ 3,600	\$ 36,000	\$ 123,000	\$ 145,000	\$ 210,239	\$ 1,172,067
FY '01	\$ 183,000	\$ 173,040	\$ 143,064	\$ 62,318	\$ 2,286	\$ 2,286	\$ 1,000	\$ 200	\$ 42,000	\$ 67,000	\$ 153,000	\$ 225,678	\$ 1,054,872
FY '02	\$ 179,500	\$ 201,193	\$ 175,931	\$ 70,690	\$ 30,324	\$ 1,850	\$ 500	\$ 5,900	\$ 11,000	\$ 74,000	\$ 169,000	\$ 184,000	\$ 1,103,888
FY '03	\$ 157,000	\$ 212,817	\$ 167,000	\$ 68,900	\$ 15,535	\$ 11,130	\$ 11,685	\$ 2,647	\$ 34,933	\$ 85,749	\$ 165,477	\$ 218,000	\$ 1,150,873
FY '04	\$ 175,444	\$ 217,290	\$ 173,132	\$ 80,505	\$ 6,564	\$ 7,021	\$ -	\$ 1,137	\$ 25,683	\$ 97,569	\$ 170,464	\$ 204,103	\$ 1,158,912
FY '05	\$ 174,724	\$ 210,457	\$ 151,991	\$ 52,023	\$ 11,303	\$ 4,711	\$ 21,237	\$ 10,657	\$ 38,596	\$ 90,461	\$ 161,677	\$ 210,568	\$ 1,138,405
FY '06	\$ 169,290	\$ 198,166	\$ 196,989	\$ 95,088	\$ 30,739	\$ 2,298	\$ 158	\$ 345	\$ 1,668	\$ 77,331	\$ 152,103	\$ 210,033	\$ 1,134,208
FY '07	\$ 165,363	\$ 215,477	\$ 185,817	\$ 89,496	\$ 28,942	\$ 3,549	\$ 750	\$ 1,765	\$ 48,530	\$ 119,323	\$ 174,326	\$ 222,505	\$ 1,255,843
FY '08	\$ 165,774	\$ 228,086	\$ 196,513	\$ 82,089	\$ 41,971	\$ 3,156	\$ 25	\$ 575	\$ 15,352	\$ 76,120	\$ 155,030	\$ 210,552	\$ 1,175,243
FY '09	\$ 173,078	\$ 224,012	\$ 196,207	\$ 72,873	\$ 22,077	\$ 6,995	\$ 97	\$ 443	\$ 12,792	\$ 74,467	\$ 157,686	\$ 184,908	\$ 1,125,635
FY '10	\$ 161,337	\$ 201,842	\$ 168,200	\$ 72,662	\$ 20,804	\$ 2,333	\$ 112	\$ 257	\$ 16,945	\$ 62,966	\$ 114,546	\$ 174,131	\$ 996,135
FY '11	\$ 155,112	\$ 194,243	\$ 165,681	\$ 77,132	\$ 19,157	\$ 1,183	\$ 121	\$ 464	\$ 6,431	\$ 40,705	\$ 126,294	\$ 212,136	\$ 998,659
FY '12	\$ 185,101	\$ 190,034	\$ 168,783	\$ 71,931	\$ 9,054	\$ 4,041	\$ 1,298	\$ 442	\$ 38,299	\$ 76,431	\$ 164,347	\$ 207,174	\$ 1,116,935
FY '13	\$ 176,647	\$ 208,172	\$ 165,435	\$ 66,489	\$ 21,314	\$ 3,112	\$ 297	\$ 682	\$ 15,926	\$ 85,529	\$ 163,533	\$ 217,163	\$ 1,124,299
FY '14	\$ 154,903	\$ 199,675	\$ 160,709	\$ 62,102	\$ 25,580	\$ 2,555	\$ 903	\$ 4,802	\$ 42,836	\$ 84,343	\$ 145,596	\$ 202,232	\$ 1,086,236
FY '15	\$ 149,036	\$ 202,827	\$ 157,295	\$ 67,994	\$ 15,605	\$ 9,518	\$ 276	\$ 20,187	\$ 69,310	\$ 91,832	\$ 118,638	\$ 192,109	\$ 1,094,627
FY '16	\$ 127,409	\$ 188,192	\$ 142,634	\$ 80,659	\$ 12,239	\$ 2,427	\$ 2,370	\$ 2,936	\$ 34,740	\$ 86,572	\$ 139,302	\$ 195,501	\$ 1,014,981
FY '17	\$ 133,253	\$ 194,211	\$ 124,481	\$ 61,757	\$ 30,003	\$ 1,547	\$ 1,268	\$ 3,328	\$ 35,358	\$ 70,903	\$ 137,508	\$ 193,290	\$ 986,907
FY '18	\$ 126,027	\$ 179,750	\$ 128,254	\$ 68,300	\$ 27,054	\$ 4,464	\$ 2,236	\$ 5,382	\$ 9,789	\$ 80,852	\$ 133,962	\$ 202,385	\$ 968,455
FY '19	\$ 122,494	\$ 190,074	\$ 149,098	\$ 60,980	\$ 13,267	\$ 2,569	\$ 1,286	\$ 297	\$ 10,243	\$ 73,335	\$ 151,168	\$ 216,639	\$ 991,450
FY '20	\$ 129,373	\$ 192,346	\$ 149,726	\$ 53,395	\$ 28,279	\$ 4,158	\$ 56	\$ -	\$ 18,656	\$ 65,835	\$ 153,424	\$ 231,314	\$ 1,026,561
FY '21	\$ 260,199	\$ 259,017	\$ 236,725	\$ 164,644	\$ 61,157	\$ 13,984	\$ 8,862	\$ 2,278	\$ 72,222	\$ 222,268	\$ 275,627	\$ 282,856	\$ 1,859,840
FY '22	\$ 262,389	\$ 265,183	\$ 276,951	\$ 131,302	\$ 98,951	\$ 22,853	\$ -	\$ 8,249	\$ 110,938	\$ 208,226	\$ 297,674	\$ 336,079	\$ 2,018,794

Rounds by Fiscal Year

Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY '00	10,739	10,297	8,941	6,481	3,530	77	162	206	2009	6668	8513	10779	68,402
FY '01	10,612	9,727	7,885	3,932	287	0	22	21	2019	3786	8254	10575	57,120
FY '02	9,768	10,139	9,251	4,173	1,968	0	0	0	604	3692	8257	9866	57,718
FY '03	9,175	11,045	9,269	4,431	1,012	231	664	141	1819	3883	8572	12161	62,403
FY '04	10,944	12,248	9,969	5,951	265	142	0	0	1404	4588	9221	10546	65,278
FY '05	9,971	11,351	8,336	3,646	879	149	131	715	2505	4542	8424	10779	61,428
FY '06	11,310	10,900	10,533	7,547	2,483	29	0	0	117	4672	8884	11088	67,563
FY '07	10,657	11,918	9,990	5,848	2,388	7	0	115	3436	5591	9225	10831	70,006
FY '08	10,628	11,963	10,480	5,831	3,008	1	0	0	1019	3826	8414	10667	65,837
FY '09	10,897	11,512	10,152	5,254	1,744	328	0	0	547	3640	8480	9691	62,245
FY '10	9,897	11,093	8,829	4,792	1,611	1	0	0	1051	3684	5664	8602	55,224
FY '11	8,985	9,881	9,110	5,536	1,350	1	0	13	446	2109	5858	10527	53,816
FY '12	9,987	10,708	9,456	5,629	576	29	111	0	2111	4406	9008	9827	61,848
FY '13	9,169	9,806	8,194	4,509	1,587	100	0	0	930	4168	7411	10372	56,246
FY '14	8,346	9,920	7,606	4,073	1,838	65	0	270	2050	3784	6861	9381	54,194
FY '15	7,774	9,555	7,207	4,586	1,060	549	13	1303	2862	4054	5685	8801	53,449
FY '16	7,117	8,949	7,937	3,828	678	54	0	92	1538	3867	5755	8296	48,111
FY '17	7,633	8,315	6,089	3,716	1,913	1	0	98	1845	3097	5841	8299	46,847
FY '18	7,017	7,729	5,773	3,679	1,667	174	100	183	440	3569	5834	8819	44,984
FY '19	6,320	8,209	7,243	3,264	840	0	0	0	515	3194	5398	9476	44,459
FY '20	6,925	8,133	6,204	3,051	1,613	0	0	0	1140	4163	6544	9041	46,814
FY '21	10,855	10,841	9,549	6,912	2,711	519	444	0	1910	7816	9187	10146	70,890
FY '22	10,145	9,805	9,231	5,721	3,340	749	0	0	3032	6205	8630	10665	67,523

Merchandise Sales by Fiscal Year

<u>Month</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
July	\$17,834	\$16,679	\$14,410	\$15,674	\$13,969	\$14,378	\$12,396	\$18,241	\$28,672
Aug	\$29,016	\$27,442	\$29,335	\$36,444	\$33,086	\$35,420	\$34,378	\$19,684	\$29,206
Sept	\$23,111	\$27,419	\$20,014	\$17,469	\$22,542	\$23,999	\$21,325	\$21,520	\$69,822
Oct	\$11,676	\$10,043	\$9,839	\$8,174	\$7,935	\$8,218	\$26,398	\$14,199	\$25,676
Nov	\$7,202	\$3,467	\$4,748	\$4,574	\$4,152	\$3,214	\$10,374	\$7,198	\$11,500
Dec	\$1,062	\$3,477	\$1,685	\$673	\$1,558	\$2,142	\$2,225	\$4,016	\$2,372
Jan	\$825	\$136	\$487	\$0	\$447	\$176	\$0	\$1,241	\$0
Feb	\$773	\$2,535	\$408	\$874	\$557	\$277	\$0	\$2,278	\$4,324
Mar	\$4,914	\$5,552	\$5,260	\$5,297	\$1,294	\$2,894	\$2,033	\$20,720	\$14,747
Apr	\$10,964	\$10,243	\$9,812	\$8,264	\$12,052	\$9,896	\$1,822	\$23,106	\$25,839
May	\$17,927	\$15,987	\$23,861	\$19,632	\$18,493	\$14,250	\$12,456	\$33,342	\$43,662
June	\$25,907	\$25,319	\$23,946	\$22,251	\$26,577	\$29,185	\$18,557	\$48,913	\$46,396
Total	\$151,211	\$148,299	\$143,805	\$139,326	\$142,662	\$144,049	\$141,965	\$214,460	\$302,216

Revenue and Rounds

	Rounds	Revenue
FY '22 thru July 12, 2021	4,147	\$101,545
FY '23 thru July 12, 2022	4,394	\$127,855
Difference	247	\$26,310

Construction Schedule

July Finish Schedule

- Simulators
- Front Exterior Panels and Stone
- Front Decking
- Exterior Deck Columns
- Interior Pro Shop

Continuing Projects

- Roof – Waiting on Deck
 - Outdoor Deck – August/September
 - Exterior – South Side Exterior
 - Event Center – November 15th
 - Landscaping- Possibly this Fall
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Bond Expenses

Liberty Fest Review
