



CITY OF NORTH SALT LAKE

CITY COUNCIL MEETING NOTICE & AGENDA APRIL 4, 2023

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on **April 4, 2023** at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by the regular session at 7:00 pm in the Council Chambers. Some members may participate electronically via Zoom. The public may attend in person or via Zoom; however, the electronic meeting option does not allow for participation during public hearings or comment periods. Please see instructions included in this agenda to attend and view the meeting via Zoom.

The following items of business will be discussed; the order of business may be changed as time permits.

WORK SESSION – 6:00 p.m.

1. Monthly Financial Report for Period Ending February 28, 2023
2. Presentation on the City's Flood Prevention Measures
3. Adjourn

REGULAR SESSION – 7:00 p.m.

1. Introduction by Mayor Brian Horrocks
2. Thought or Prayer and Pledge of Allegiance ~ Councilmember Porter
3. Citizen Comment
4. Police Recognition Awards
5. Consideration of Payment Request from Staker Parson for Oil Escalation Costs
6. Public Hearing and Consideration of Resolution 2023-16R: A Resolution Adopting an Amendment to Adjust the 2022-2023 Fiscal Year Budgets
7. Consideration of Vehicle Purchases for Police Department in the Amount of \$255,185
8. Consideration of Resolution 2023-14R: A Resolution Approving an Access Agreement Between the City of North Salt Lake and EWC 13 Development, LLC
9. Consideration of Resolution 2023-17R: A Resolution Authorizing an Interlocal Cooperation Agreement Between the City of North Salt Lake and Davis County for Municipal Election Services
10. Consideration of Resolution 2023-18R: A Resolution Amending the City's Comprehensive Fee Schedule Adjusting Certain Deposit Requirements for Geotechnical Reviews
11. Approval of City Council Minutes of March 21, 2023
12. Action Items
13. Council Reports
14. City Attorney Report

14. City Attorney Report
15. Mayor’s Report
16. City Manager Report
17. Adjourn

CLOSED SESSION

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

This meeting has an option to attend electronically via Zoom, with joining information below:

Topic: April 4, 2023 City Council Meeting

Time: April 4, 2023, 06:00 PM Mountain Time (US and Canada)

Join Zoom Meeting: <https://us02web.zoom.us/j/84668924601>

Webinar ID: 846 6892 4601

The public is invited to attend all City Council meetings. If you need special accommodations to participate in the City Council meeting, please call the City office at 801-335-8709. Please provide at least 24 hours notice for adequate arrangements to be made.

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, hereby certify that the foregoing agenda was posted on the Utah Public Notice website, City’s website, and at City Hall on April 3, 2023.

Dated this 30th day of March, 2023.


Wendy Page, City Recorder





CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: April 4, 2023

SUBJECT: Monthly financial statements for the period ended February 28, 2023.

BACKGROUND

In accordance with the Uniform Fiscal Procedures Act for Cities, monthly financial reports shall be prepared and presented to the governing body of each City. The external auditors for the City have requested that this reporting be in a format that is directly generated from the City's financial system. As such, please find attached the "Revenue and Expenditures with Comparison to Budget" report for the above-mentioned period. Also included is a two-page summary report, which offers a more concise view of the City's financial activities.

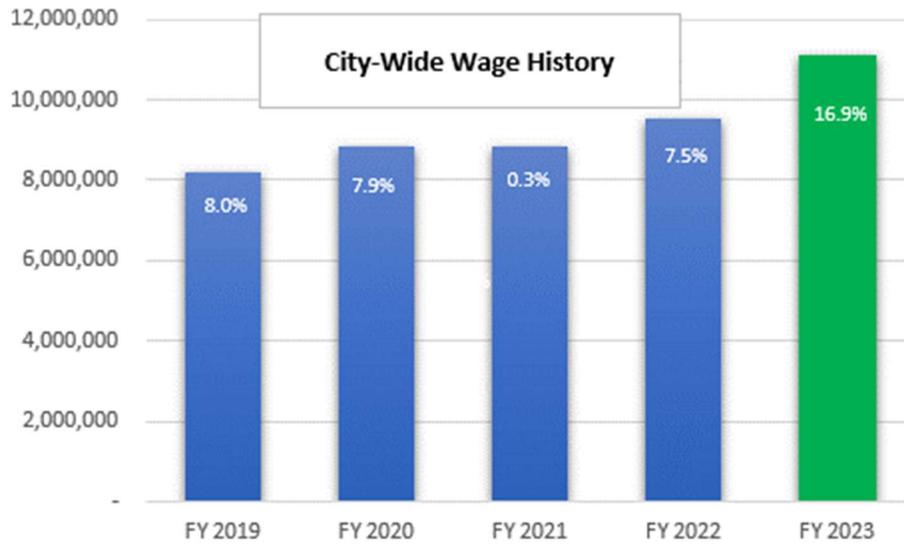
SUMMARY

Per the request made at the previous City Council meeting, the table below represents City-Wide expenditures by type. For FY 2023, Wages and Benefits account for just over 38% of the budget, while Operating and Capital expenditures are 23.8% and 23.5% respectively. Interfund transfers represent amounts that are reallocated between funds but are not true costs since there is offsetting transfer revenue. They are presented here as a point of reference and for overall budgetary purposes as they represent a use of resources.

City-Wide Expenditures	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% TOT
Personnel	8,179,227	8,824,125	8,851,261	9,511,751	11,116,574	38.1%
Operating	7,362,258	8,521,492	8,849,755	10,331,897	6,936,274	23.8%
Capital	6,186,756	10,421,246	4,731,146	12,834,232	6,842,279	23.5%
Transfers	2,581,008	2,413,919	4,601,278	4,466,086	4,254,226	14.6%
Total	24,309,249	30,180,781	27,033,439	37,143,966	29,149,353	

Wage growth has been consistent, with year over year increases averaging 8.3% . This incorporates all payroll related costs, including yearly merit and COLA increases, increases in the cost of providing benefits, and the addition of new positions.

The chart below illustrates the growth in wages, with FY's 2019-2022 representing actual costs and the green column for FY2023 representing budgeted costs. It is likely that the payroll budgets will not be spent in their entirety at the conclusion of the current fiscal year as the City routinely experiences position vacancies that result in budgetary savings.



ACTION

There is no action required of the Council related to the presentation of this monthly financial report.

City of North Salt Lake Monthly Financial Report

February 2023

GENERAL FUND REVENUES

	<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Taxes	\$ 11,363,576	\$ 6,851,375	\$ 6,453,058	60%	66%
Licensing	232,000	207,341	216,550	89%	92%
Intergovernmental	2,625,935	2,009,168	1,939,583	77%	80%
Charges for Services	818,800	408,668	372,909	50%	49%
Fines & Forfeitures	350,000	217,726	180,365	62%	73%
Misc. Income	265,709	92,286	152,481	35%	47%
Total Revenues (1)	15,656,020	9,786,565	9,314,945		

Top Ten Revenues	<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Sales Tax	\$ 6,390,627	\$ 3,339,773	\$ 3,084,428	52%	55%
Property Taxes	3,014,877	2,354,033	2,319,688	78%	78%
MET Tax - Power	1,168,818	766,148	731,977	66%	67%
MET Tax - Gas	492,197	225,759	164,075	46%	32%
Justice Court Fines	350,000	217,726	180,365	62%	60%
Road Tax	1,361,331	715,907	674,224	53%	65%
Franchise - Telephone	107,779	75,072	60,382	70%	50%
Permit and Planning (2)	270,000	93,572	(4,180)	35%	-1%
Total Top Ten	\$ 13,155,629	\$ 7,787,991	\$ 7,210,960		

NOTES

- 1 - At 67% of the year elapsed, General Fund revenues are 59.7% collected.
- 2 - At 67% of the year elapses, General fund expenditures are 64.3% spent.

GENERAL FUND EXPENDITURES

	<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Legislative	\$ 278,200	\$ 167,356	\$ 137,969	60%	41%
Judicial	386,500	235,947	216,955	61%	62%
Administration	1,107,678	748,283	677,608	68%	62%
Buildings - City Ctr & PW	164,700	132,327	110,846	80%	77%
Planning & Development	814,200	547,917	481,396	67%	65%
Police	5,347,185	3,431,250	3,098,855	64%	57%
Fire - Contracted Service	1,738,106	1,254,635	1,162,688	72%	75%
PW - Streets & Engineering	2,131,030	1,219,303	1,205,222	57%	64%
Parks and Recreation	1,332,000	738,246	619,057	55%	59%
Transfers Out	3,098,936	2,065,952	2,001,700	67%	69%
Total Expenditures (2)	\$ 16,398,535	\$ 10,541,217	\$ 9,712,296		

CHANGE IN GENERAL FUND BALANCE

	<u>Budget</u>			Current Year	Prior Year
	<i>Including C Roads</i>	Current Year	YTD			Prior YTD
Revenues	\$ 15,656,020	\$ 9,786,565	\$ 9,314,945	63%	64%
Expenditures (1)	16,398,535	10,541,217	9,712,296	64%	63%
Fund Balance Inc./(Dec)	\$ (742,515)	\$ (754,653)	\$ (397,351)		

IMPACT FEE REVENUES - ALL FUND TYPES

Impact Fee Revenues	<u>Budget</u>			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Parks	\$ 87,000	\$ 42,000	\$ 96,600	48%	18%
Public Safety	110,600	711	14,214	1%	12%
Roads	61,600	4,504	115,135	7%	24%
Water	157,600	37,350	299,400	24%	25%
Secondary Water	-	-	1,734	-	-
Storm Water	28,400	(3,159)	78,740	-11%	38%
Total Revenues (2)	\$ 445,200	\$ 81,406	\$ 605,823		

City of North Salt Lake Monthly Financial Report

February 2023

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NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10-1031-31101	PROPERTY TAX - GENERAL	2,252,469.25	48,130.31	2,289,092.55	2,867,877.00	578,784.45 79.8
10-1031-31102	PRIOR YEARS DELINQUENT	1,243.67	246.14	1,334.76	2,000.00	665.24 66.7
10-1031-31103	FEE IN LIEU OF PERS PROP TAXES	65,974.96	10,870.82	63,605.39	145,000.00	81,394.61 43.9
10-1031-31300	SALES AND USE TAX	3,084,428.47	592,398.24	3,339,773.28	6,390,627.00	3,050,853.72 52.3
10-1031-31303	ENERGY SALES AND USE - POWER	731,976.91	91,991.08	766,148.44	1,168,818.00	402,669.56 65.6
10-1031-31304	ENERGY SALES AND USE - GAS	164,075.19	107,390.58	225,758.78	492,197.00	266,438.22 45.9
10-1031-31305	TRANSIENT ROOM AND SHORT TERM	20,681.88	2,639.41	19,747.87	40,000.00	20,252.13 49.4
10-1031-31401	CABLE TAX	71,825.80	.00	70,841.79	149,278.00	78,436.21 47.5
10-1031-31402	TELEPHONE TAX	60,382.19	12,037.34	75,072.17	107,779.00	32,706.83 69.7
	TOTAL TAX REVENUE	6,453,058.32	865,703.92	6,851,375.03	11,363,576.00	4,512,200.97 60.3
<u>LICENSES AND PERMITS</u>						
10-1032-32100	BUSINESS LICENSES AND PERMITS	216,549.86	16,019.00	207,341.20	232,000.00	24,658.80 89.4
	TOTAL LICENSES AND PERMITS	216,549.86	16,019.00	207,341.20	232,000.00	24,658.80 89.4
<u>INTERGOVERNMENTAL</u>						
10-1033-33101	CAPITAL GRANTS - FEDERAL	1,244,429.03	.00	1,265,964.72	1,239,604.00	(26,360.72) 102.1
10-1033-33201	OPERATING GRANTS - STATE	802.37	.00	1,071.18	5,000.00	3,928.82 21.4
10-1033-33204	CONTRIBUTIONS FROM OTHER GOV	291,224.23	55,507.90	314,419.00	526,718.00	212,299.00 59.7
10-1033-33205	STATE C ROAD	382,999.89	.00	401,488.45	834,613.00	433,124.55 48.1
10-1033-33207	STATE LIQUOR FUND ALLOTMENT	20,127.13	.00	26,224.73	20,000.00	(6,224.73) 131.1
	TOTAL INTERGOVERNMENTAL	1,939,582.65	55,507.90	2,009,168.08	2,625,935.00	616,766.92 76.5
<u>CHARGES FOR SERVICES</u>						
10-1034-34201	FEES-RECREATION PROGRAMS	19,765.62	624.00	15,204.32	40,000.00	24,795.68 38.0
10-1034-34203	PARKING CITATIONS	3,200.00	(960.20)	2,119.80	1,800.00	(319.80) 117.8
10-1034-34204	FEES POLICE	21,498.89	1,512.18	17,794.10	25,000.00	7,205.90 71.2
10-1034-34205	PLAN CHECK	54,730.49	2,025.53	62,302.26	200,000.00	137,697.74 31.2
10-1034-34206	ZONING & SUBDIVISION PLANNING	(61,050.00)	.00	30,100.00	20,000.00	(10,100.00) 150.5
10-1034-34207	INFRASTRUCTURE INSPECTION	2,140.00	.00	1,170.00	50,000.00	48,830.00 2.3
10-1034-34208	PERMIT FEE - INSPECTION	241,414.98	4,591.35	157,885.96	425,000.00	267,114.04 37.2
10-1034-34301	LIBERTY FESTIVAL REVENUE	944.00	4,997.85	28,106.85	.00	(28,106.85) .0
10-1034-34302	LIBERTY FEST CAR SHOW	.00	.00	5,000.00	.00	(5,000.00) .0
10-1034-34400	SALES AND SERVICE EXCAVATION	63,554.25	6,435.00	68,546.50	30,000.00	(38,546.50) 228.5
10-1034-34401	MATERIALS AND SUPPLIES SALES	859.50	.00	254.15	2,000.00	1,745.85 12.7
10-1034-34409	SALES AND SERVICE PUBLIC WORKS	.00	.00	770.50	.00	(770.50) .0
10-1034-34601	RENTS-PARKS AND BALL FIELDS	25,850.83	(117.00)	12,414.00	25,000.00	12,586.00 49.7
10-1034-34650	RENTS - CELL TOWER SITES	.00	.00	7,000.00	.00	(7,000.00) .0
	TOTAL CHARGES FOR SERVICES	372,908.56	19,108.71	408,668.44	818,800.00	410,131.56 49.9

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>JUDICIAL REVENUE</u>						
10-1035-35100 COURT FINES & BAIL FORFEITURES	180,364.58	28,852.02	217,726.05	350,000.00	132,273.95	62.2
TOTAL JUDICIAL REVENUE	180,364.58	28,852.02	217,726.05	350,000.00	132,273.95	62.2
<u>MISCELLANEOUS</u>						
10-1037-36000 MISCELLANEOUS	6,563.29	(848.50)	931.17	20,000.00	19,068.83	4.7
10-1037-36100 INTEREST EARNINGS	23,982.17	9,704.14	60,019.38	79,800.00	19,780.62	75.2
10-1037-36200 DIVIDENDS - AWARDS	15,233.00	.00	19,836.00	20,000.00	164.00	99.2
10-1037-36300 CREDIT CARD USE FEE	8,188.66	.00	4,675.73	12,000.00	7,324.27	39.0
TOTAL MISCELLANEOUS	53,967.12	8,855.64	85,462.28	131,800.00	46,337.72	64.8
<u>OTHER FINANCING SOURCES</u>						
10-1038-36700 CONTRIBUTIONS	20,500.00	6,000.00	6,323.66	25,000.00	18,676.34	25.3
10-1038-37125 TRANSFERS FROM RDA	57,937.00	.00	.00	103,909.00	103,909.00	.0
10-1038-37300 GAIN ON DISPOSAL OF CAPITAL AS	20,076.88	.00	.00	5,000.00	5,000.00	.0
10-1038-37400 INSURANCE RECOVERY	.00	500.00	500.00	.00	(500.00)	.0
10-1038-37990 FUND BALANCE - USE OF	.00	.00	.00	742,515.00	742,515.00	.0
TOTAL OTHER FINANCING SOURCES	98,513.88	6,500.00	6,823.66	876,424.00	869,600.34	.8
TOTAL FUND REVENUE	9,314,944.97	1,000,547.19	9,786,564.74	16,398,535.00	6,611,970.26	59.7
<u>GOVERNING COUNCIL</u>						
10-1101-41101 WAGE REGULAR EMPLOYEES	43,623.88	9,332.34	63,709.64	67,500.00	3,790.36	94.4
10-1101-41200 EMPLOYEE BENEFITS	52,819.02	4,704.18	37,639.16	102,000.00	64,360.84	36.9
10-1101-41201 EMPLOYEE ALLOWANCES	1,484.59	.00	7.70	2,700.00	2,692.30	.3
10-1101-42100 PROF & TECHNICAL SERVICES	23,333.31	.00	28,816.70	40,000.00	11,183.30	72.0
10-1101-42105 PROF & TECHNICAL SERVICES-ATTY	1,440.00	.00	714.00	5,000.00	4,286.00	14.3
10-1101-42109 ELECTIONS	.00	.00	47.15	10,000.00	9,952.85	.5
10-1101-42400 ADVERTISING AND PUBLIC NOTICES	.00	2,632.76	2,632.76	5,000.00	2,367.24	52.7
10-1101-42900 TRAVEL, EDUCATION AND TRAINING	2,180.00	270.00	3,573.99	10,000.00	6,426.01	35.7
10-1101-43400 TELECOMMUNICATION	450.00	225.00	1,800.00	.00	(1,800.00)	.0
10-1101-45200 OPERATING SUPPLIES	9,665.87	680.10	9,406.91	12,000.00	2,593.09	78.4
10-1101-45400 BOOKS, PUBLICATIONS, & SUBSCRI	2,972.50	.00	19,008.06	24,000.00	4,991.94	79.2
TOTAL GOVERNING COUNCIL	137,969.17	17,844.38	167,356.07	278,200.00	110,843.93	60.2

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
10-1103-41101	WAGE REGULAR EMPLOYEES	182,681.17	28,203.37	244,964.30	348,000.00	103,035.70 70.4
10-1103-41200	EMPLOYEE BENEFITS	75,494.01	13,230.04	106,192.53	166,000.00	59,807.47 64.0
10-1103-41201	EMPLOYEE ALLOWANCES	4,357.72	530.78	4,638.54	6,000.00	1,361.46 77.3
10-1103-42100	PROF & TECHNICAL SERVICES	1,111.15	.00	4,559.97	3,000.00	(1,559.97) 152.0
10-1103-42109	ELECTIONS	28,082.17	.00	.00	.00	.00 .0
10-1103-42400	ADVERTISING AND PUBLIC NOTICES	2,393.20	(2,632.76)	.00	.00	.00 .0
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	1,159.98	.00	1,549.18	6,000.00	4,450.82 25.8
10-1103-43400	TELECOMMUNICATION	1,535.87	230.32	1,784.02	3,060.00	1,275.98 58.3
10-1103-45211	INDIRECT COST ALLOCATION	(52,630.40)	(12,333.33)	(98,666.64)	(148,000.00)	(49,333.36) (66.7)
10-1103-45400	BOOKS, PUBLICATIONS & SUBSCRIP	16,333.95	203.88	1,809.95	3,000.00	1,190.05 60.3
10-1103-45603	MACHINERY AND EQUIPMENT	190.55	.00	.00	2,200.00	2,200.00 .0
	TOTAL CHIEF ADMINISTRATIVE OFFIC	260,709.37	27,432.30	266,831.85	389,260.00	122,428.15 68.6
<u>FINANCIAL</u>						
10-1104-41101	WAGE REGULAR EMPLOYEES	211,049.31	25,713.77	224,367.79	343,500.00	119,132.21 65.3
10-1104-41102	TEMPORARY EMPLOYEES	.00	.00	.00	26,000.00	26,000.00 .0
10-1104-41103	OVERTIME	925.34	.00	1,124.95	1,000.00	(124.95) 112.5
10-1104-41200	EMPLOYEE BENEFITS	101,196.58	12,770.85	108,980.51	179,500.00	70,519.49 60.7
10-1104-41201	EMPLOYEE ALLOWANCES	.00	522.50	4,619.72	6,000.00	1,380.28 77.0
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	1,453.97	.00	1,438.66	3,000.00	1,561.34 48.0
10-1104-43400	TELECOMMUNICATION	692.03	289.16	2,398.00	1,500.00	(898.00) 159.9
10-1104-45211	INDIRECT COST ALLOCATION	(169,771.20)	(22,250.00)	(178,000.00)	(267,000.00)	(89,000.00) (66.7)
10-1104-45400	BOOKS, PUBLICATIONS, & SUBSCRI	836.40	203.88	428.88	700.00	271.12 61.3
	TOTAL FINANCIAL	146,382.43	17,250.16	165,358.51	294,200.00	128,841.49 56.2
<u>ADMINISTRATIVE SUPPORT</u>						
10-1120-42000	GEN & CONTRACTED SERVICES-IT	37,178.99	.00	37,949.50	60,000.00	22,050.50 63.3
10-1120-42100	PROF & TECHNICAL SERVICES	63,835.53	.00	52,724.64	70,000.00	17,275.36 75.3
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	18,645.00	4,725.50	33,753.50	30,000.00	(3,753.50) 112.5
10-1120-42110	BANK CHARGES	18,289.66	382.27	3,531.54	17,000.00	13,468.46 20.8
10-1120-42300	INSURANCE - RISK MANAGEMENT	101,565.39	.00	176,065.75	186,018.00	9,952.25 94.7
10-1120-45100	OFFICE SUPPLIES	10,916.69	673.56	4,270.22	17,000.00	12,729.78 25.1
10-1120-45202	EMPLOYEE APPRECIATION	23,013.59	255.66	26,262.75	30,000.00	3,737.25 87.5
10-1120-45211	INDIRECT COST ALLOCATION	(16,450.00)	(2,833.33)	(22,666.64)	(34,000.00)	(11,333.36) (66.7)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	9,653.04	.00	375.86	40,000.00	39,624.14 .9
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	50.00	.00	64.53	500.00	435.47 12.9
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	1,418.14	161.60	1,155.60	1,700.00	544.40 68.0
10-1120-49013	FLEET PARTS AND SUPPLIES	.00	20.52	205.56	2,400.00	2,194.44 8.6
10-1120-49014	INTERDEPARTMENTAL ANNUAL CAP	2,400.00	300.00	2,400.00	3,600.00	1,200.00 66.7
	TOTAL ADMINISTRATIVE SUPPORT	270,516.03	3,685.78	316,092.81	424,218.00	108,125.19 74.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING AND ZONING</u>						
10-1130-41101	WAGE REGULAR EMPLOYEES	177,959.44	24,992.30	215,808.00	320,000.00	104,192.00 67.4
10-1130-41102	TEMPORARY EMPLOYEES	4,192.50	632.50	7,266.00	7,500.00	234.00 96.9
10-1130-41103	OVERTIME	519.28	89.56	654.97	1,000.00	345.03 65.5
10-1130-41200	EMPLOYEE BENEFITS	105,626.97	14,982.06	128,576.96	184,500.00	55,923.04 69.7
10-1130-41201	EMPLOYEE ALLOWANCES	4,153.86	461.54	4,153.86	6,500.00	2,346.14 63.9
10-1130-42106	PROF & TECH SERVICES-ECON DEV	3,715.57	.00	2,912.00	8,000.00	5,088.00 36.4
10-1130-42400	ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	800.00	800.00 .0
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	1,214.00	(166.00)	1,904.53	2,500.00	595.47 76.2
10-1130-43400	TELECOMMUNICATION	2,127.75	205.00	1,742.50	2,100.00	357.50 83.0
10-1130-45200	OPERATING SUPPLIES	195.61	21.30	346.56	500.00	153.44 69.3
10-1130-45400	BOOKS, PUBLICATIONS & SUBSCRIP	4,884.60	920.91	4,551.49	5,000.00	448.51 91.0
10-1130-46010	GRANT - CONTRACT PAYMENTS	.00	.00	9,900.00	.00	(9,900.00) .0
10-1130-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	92.17	800.00	707.83 11.5
10-1130-49013	FLEET PARTS AND SUPPLIES	.00	.00	788.07	2,300.00	1,511.93 34.3
	TOTAL PLANNING AND ZONING	304,589.58	42,139.17	378,697.11	541,500.00	162,802.89 69.9
<u>GENERAL GOVERNMENT BUILDING</u>						
10-1140-42000	GENERAL & CONTRACTED SERVICES	35,249.23	4,878.82	62,909.10	60,000.00	(2,909.10) 104.9
10-1140-43100	WATER AND SEWERAGE	2,898.00	.00	3,192.00	3,800.00	608.00 84.0
10-1140-43200	NATURAL GAS	10,542.13	2,743.37	15,041.96	15,000.00	(41.96) 100.3
10-1140-43300	ELECTRICITY	29,927.43	2,242.91	30,570.16	44,000.00	13,429.84 69.5
10-1140-43400	TELECOMMUNICATION	10,104.48	.00	9,827.45	17,000.00	7,172.55 57.8
10-1140-45200	OPERATING SUPPLIES	5,494.54	162.31	7,535.52	9,000.00	1,464.48 83.7
10-1140-45211	INDIRECT COST ALLOCATION	(30,500.00)	(2,650.00)	(21,200.00)	(31,800.00)	(10,600.00) (66.7)
10-1140-45603	MACHINERY AND EQUIPMENT	3,894.16	.00	2,115.00	10,000.00	7,885.00 21.2
10-1140-49011	FLEET FUEL CHARGES	.00	.00	(2.24)	.00	2.24 .0
	TOTAL GENERAL GOVERNMENT BUIL	67,609.97	7,377.41	109,988.95	127,000.00	17,011.05 86.6
<u>PUBLIC WORKS BUILDING</u>						
10-1142-42000	GENERAL & CONTRACTED SERVICES	9,815.16	674.65	8,513.97	22,000.00	13,486.03 38.7
10-1142-43100	WATER AND SEWERAGE	1,756.78	.00	1,842.96	2,500.00	657.04 73.7
10-1142-43200	NATURAL GAS	3,197.94	2,554.17	4,982.48	6,000.00	1,017.52 83.0
10-1142-43300	ELECTRICITY	7,034.32	993.90	6,569.92	10,000.00	3,430.08 65.7
10-1142-45200	OPERATING SUPPLIES	9,032.87	1,033.72	13,655.92	20,000.00	6,344.08 68.3
10-1142-45211	INDIRECT COST ALLOCATION	.00	(3,150.00)	(25,200.00)	(37,800.00)	(12,600.00) (66.7)
10-1142-45603	MACHINERY AND EQUIPMENT	12,399.25	.00	11,973.20	15,000.00	3,026.80 79.8
	TOTAL PUBLIC WORKS BUILDING	43,236.32	2,106.44	22,338.45	37,700.00	15,361.55 59.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>						
10-1171-41101	WAGE REGULAR EMPLOYEES	106,966.48	11,172.38	93,597.21	155,000.00	61,402.79 60.4
10-1171-41103	OVERTIME	93.64	71.99	124.01	2,000.00	1,875.99 6.2
10-1171-41200	EMPLOYEE BENEFITS	61,935.24	7,770.46	60,141.06	96,000.00	35,858.94 62.7
10-1171-42000	GENERAL & CONTRACTED SERVICES	1,959.31	.00	8,482.50	5,000.00	(3,482.50) 169.7
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	86.00	.00	60.00	1,000.00	940.00 6.0
10-1171-43400	TELECOMMUNICATION	204.33	116.40	786.81	600.00	(186.81) 131.1
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	390.82	596.95	2,000.00	1,403.05 29.9
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	654.60	.00	246.83	1,200.00	953.17 20.6
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	2,506.60	333.00	2,664.00	4,000.00	1,336.00 66.6
10-1171-49013	FLEET PARTS AND SUPPLIES	.00	12.60	120.60	2,300.00	2,179.40 5.2
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	2,400.00	300.00	2,400.00	3,600.00	1,200.00 66.7
	TOTAL BUILDING INSPECTION	176,806.20	20,167.65	169,219.97	272,700.00	103,480.03 62.1
<u>GENERAL GOVT NON OPERATING</u>						
10-1900-49140	TRANSFERS TO CAPITAL PROJECTS	1,158,700.00	103,300.00	826,400.00	1,239,605.00	413,205.00 66.7
10-1900-49144	TRANSFERS TO ROAD CAPITAL	843,000.00	58,750.00	470,000.00	705,000.00	235,000.00 66.7
10-1900-49244	TRANSFERS TO ROAD CAPITAL-REST	.00	96,194.00	769,552.00	1,154,331.00	384,779.00 66.7
	TOTAL GENERAL GOVT NON OPERATI	2,001,700.00	258,244.00	2,065,952.00	3,098,936.00	1,032,984.00 66.7
<u>JUDICIAL</u>						
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	34,929.68	4,769.69	38,157.52	58,000.00	19,842.48 65.8
10-2030-41101	WAGE REGULAR EMPLOYEES	77,371.16	9,670.57	87,683.78	130,000.00	42,316.22 67.5
10-2030-41103	OVERTIME	330.19	39.35	1,136.74	5,000.00	3,863.26 22.7
10-2030-41200	EMPLOYEE BENEFITS	47,853.32	5,964.70	50,582.27	78,000.00	27,417.73 64.9
10-2030-42100	PROF & TECHNICAL SERVICES	1,777.62	405.24	2,698.98	3,500.00	801.02 77.1
10-2030-42110	BANK CHARGES	6,808.12	811.75	7,565.68	13,000.00	5,434.32 58.2
10-2030-42900	TRAVEL, EDUCATION AND TRAINING	.00	125.00	262.00	.00	(262.00) .0
10-2030-43400	TELECOMMUNICATION	1,465.11	45.00	1,435.44	2,500.00	1,064.56 57.4
10-2030-45100	OFFICE SUPPLIES	1,697.60	991.95	1,456.88	5,000.00	3,543.12 29.1
10-2030-45200	OPERATING SUPPLIES	.00	.00	468.48	2,000.00	1,531.52 23.4
10-2030-45603	MACHINERY AND EQUIPMENT	771.00	.00	.00	7,500.00	7,500.00 .0
10-2030-47100	JURY AND WITNESS PAYMENTS	(49.00)	.00	499.50	2,000.00	1,500.50 25.0
	TOTAL JUDICIAL	172,954.80	22,823.25	191,947.27	306,500.00	114,552.73 62.6
<u>JUSTICE COURT</u>						
10-2035-42107	PROF & TECHNICAL - DEFENDER	12,000.00	1,500.00	12,000.00	20,000.00	8,000.00 60.0
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	26,160.00	2,600.00	22,600.00	50,000.00	27,400.00 45.2
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	5,840.00	1,400.00	9,400.00	10,000.00	600.00 94.0
	TOTAL JUSTICE COURT	44,000.00	5,500.00	44,000.00	80,000.00	36,000.00 55.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL AND REGULATION</u>							
10-2100-42000	GENERAL & CONTRACTED SERVICES	33,716.48	.00	34,510.02	34,600.00	89.98	99.7
	TOTAL ANIMAL CONTROL AND REGUL	33,716.48	.00	34,510.02	34,600.00	89.98	99.7
<u>EMERGENCY MANAGEMENT</u>							
10-2120-45201	OPERATING SUPPLIES - ARPA	2,000.00	.00	.00	.00	.00	.0
	TOTAL EMERGENCY MANAGEMENT	2,000.00	.00	.00	.00	.00	.0
<u>POLICE</u>							
10-2400-41101	WAGE REGULAR EMPLOYEES	1,354,091.51	177,208.00	1,543,539.33	2,325,000.00	781,460.67	66.4
10-2400-41103	OVERTIME	60,006.75	8,693.33	79,185.09	104,325.00	25,139.91	75.9
10-2400-41104	NSL LIVE OVERTIME	3,886.37	73.83	4,429.82	20,000.00	15,570.18	22.2
10-2400-41200	EMPLOYEE BENEFITS	876,926.06	114,824.72	994,141.80	1,432,000.00	437,858.20	69.4
10-2400-41202	EMPLOYEE ALLOWANCES - UNIFORM	13,279.87	2,142.37	33,853.71	33,572.00	(281.71)	100.8
10-2400-41205	TUITION REIMBURSEMENT	1,500.00	.00	1,500.00	3,000.00	1,500.00	50.0
10-2400-42100	PROF & TECHNICAL SERVICES	35,919.07	5,677.30	27,444.36	42,000.00	14,555.64	65.3
10-2400-42101	PROF & TECHNICAL SERVICES-CAM	7,147.00	.00	.00	51,000.00	51,000.00	.0
10-2400-42120	RENTAL OF EQUIPMENT & VEHICLES	5,445.00	695.99	5,203.96	13,500.00	8,296.04	38.6
10-2400-42900	TRAVEL, EDUCATION AND TRAINING	5,660.70	678.00	8,523.78	25,000.00	16,476.22	34.1
10-2400-43400	TELECOMMUNICATION EMPLOYEES	13,973.61	2,174.67	17,817.59	26,000.00	8,182.41	68.5
10-2400-45100	OFFICE SUPPLIES	1,556.90	.00	1,086.75	3,000.00	1,913.25	36.2
10-2400-45200	OPERATING SUPPLIES	4,710.49	185.92	4,414.62	7,900.00	3,485.38	55.9
10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCR	9,331.04	1,970.00	15,548.40	12,000.00	(3,548.40)	129.6
10-2400-45603	MACHINERY AND EQUIPMENT	37,309.28	.00	21,428.10	90,000.00	68,571.90	23.8
10-2400-49011	INTERDEPARTMENTAL FLEET FUEL	53,953.43	.00	29,981.32	94,500.00	64,518.68	31.7
10-2400-49012	INTERDEPARTMENTAL FLEET R&M	76,552.69	11,659.68	60,571.54	83,700.00	23,128.46	72.4
10-2400-49013	FLEET PARTS AND SUPPLIES	.00	1,249.92	11,454.62	51,000.00	39,545.38	22.5
10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	141,333.28	16,520.00	132,160.00	198,300.00	66,140.00	66.7
	TOTAL POLICE	2,702,583.05	343,753.73	2,992,284.79	4,615,797.00	1,623,512.21	64.8
<u>POLICE-CODE ENFORCEMENT</u>							
10-2401-41101	WAGE REGULAR EMPLOYEES	5,943.76	.00	.00	.00	.00	.0
10-2401-41200	EMPLOYEE BENEFITS	4,443.99	.00	.00	.00	.00	.0
10-2401-49011	INTERDEPARTMENTAL FLEET FUEL	295.09	.00	.00	.00	.00	.0
10-2401-49012	INTERDEPARTMENTAL FLEET R&M	806.40	.00	.00	.00	.00	.0
	TOTAL POLICE-CODE ENFORCEMENT	11,489.24	.00	.00	.00	.00	.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE - NON-SWORN</u>						
10-2404-41101	WAGE REGULAR EMPLOYEES	144,193.70	18,633.53	162,390.02	245,000.00	82,609.98 66.3
10-2404-41102	TEMPORARY EMPLOYEES	44,440.00	12,205.00	65,805.00	86,000.00	20,195.00 76.5
10-2404-41103	OVERTIME	903.72	19.59	580.12	.00 (	580.12) .0
10-2404-41200	EMPLOYEE BENEFITS	107,554.10	13,373.86	111,230.43	164,000.00	52,769.57 67.8
	TOTAL POLICE - NON-SWORN	297,091.52	44,231.98	340,005.57	495,000.00	154,994.43 68.7
<u>SPECIAL DETAIL SERVICES</u>						
10-2405-45000	SUPPLIES AND MATERIALS	4,697.98	3,733.73	14,809.23	25,000.00	10,190.77 59.2
	TOTAL SPECIAL DETAIL SERVICES	4,697.98	3,733.73	14,809.23	25,000.00	10,190.77 59.2
<u>DISPATCH AND COMMUNICATIONS</u>						
10-2600-42000	GENERAL & CONTRACTED SERVICES	47,276.73	.00	49,640.86	176,788.00	127,147.14 28.1
	TOTAL DISPATCH AND COMMUNICATI	47,276.73	.00	49,640.86	176,788.00	127,147.14 28.1
<u>FIRE</u>						
10-2900-42000	GENERAL & CONTRACTED SERVICES	1,162,688.25	.00	1,254,635.25	1,738,106.00	483,470.75 72.2
	TOTAL FIRE	1,162,688.25	.00	1,254,635.25	1,738,106.00	483,470.75 72.2
<u>ENGINEERING AND DESIGN</u>						
10-3300-41101	WAGE REGULAR EMPLOYEES	83,629.74	2,596.46	31,661.93	128,000.00	96,338.07 24.7
10-3300-41102	TEMPORARY EMPLOYEES	7,945.63	796.50	10,265.00	18,000.00	7,735.00 57.0
10-3300-41103	OVERTIME	255.40	.00	.00	1,000.00	1,000.00 .0
10-3300-41200	EMPLOYEE BENEFITS	45,306.97	1,178.36	9,707.88	63,000.00	53,292.12 15.4
10-3300-42000	GENERAL & CONTRACTED SERVICES (	641.00)	.00	1,700.00	13,000.00	11,300.00 13.1
10-3300-42100	PROF & TECHNICAL SERVICES	1,938.65	750.00	6,002.50	15,000.00	8,997.50 40.0
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	1,429.44	530.00	641.82	3,500.00	2,858.18 18.3
10-3300-43400	TELECOMMUNICATION	1,133.27	97.07	532.82	2,580.00	2,047.18 20.7
10-3300-45100	OFFICE SUPPLIES	973.60	.00	604.06	1,500.00	895.94 40.3
10-3300-45200	OPERATING SUPPLIES	.00	.00	12.04	.00 (	12.04) .0
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,021.45	203.88	1,203.88	1,250.00	46.12 96.3
10-3300-45603	MACHINERY AND EQUIPMENT	849.67	.00	.00	3,000.00	3,000.00 .0
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	1,639.92	.00	753.07	2,400.00	1,646.93 31.4
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	3,529.27	442.58	3,298.58	4,900.00	1,601.42 67.3
10-3300-49013	FLEET PARTS AND SUPPLIES	.00	25.20	1,366.25	2,800.00	1,433.75 48.8
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	5,000.00	620.00	4,960.00	7,500.00	2,540.00 66.1
	TOTAL ENGINEERING AND DESIGN	154,012.01	7,240.05	72,709.83	267,430.00	194,720.17 27.2

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS ADMINISTRATION</u>						
10-3501-41101	WAGE REGULAR EMPLOYEES	177,165.70	18,641.63	162,222.00	293,000.00	130,778.00 55.4
10-3501-41102	TEMPORARY EMPLOYEES	13,075.77	.00	.00	25,000.00	25,000.00 .0
10-3501-41103	OVERTIME	2,805.74	604.42	5,041.17	25,000.00	19,958.83 20.2
10-3501-41200	EMPLOYEE BENEFITS	118,927.71	12,418.17	103,855.08	175,000.00	71,144.92 59.4
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,481.96	85.26	2,294.79	5,000.00	2,705.21 45.9
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	4,557.99	.00	2,631.20	5,500.00	2,868.80 47.8
10-3501-43400	TELECOMMUNICATION	2,932.67	452.56	3,482.90	5,000.00	1,517.10 69.7
10-3501-45100	OFFICE SUPPLIES	2,233.33	779.28	4,981.67	3,000.00	(1,981.67) 166.1
10-3501-45200	OPERATING SUPPLIES	1,512.30	.00	1,060.16	2,500.00	1,439.84 42.4
10-3501-45400	BOOKS PUBLICATIONS	749.22	203.88	399.07	3,000.00	2,600.93 13.3
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	25,058.15	21.57	21,352.70	40,000.00	18,647.30 53.4
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	195,037.72	21,930.15	141,280.15	204,600.00	63,319.85 69.1
10-3501-49013	FLEET PARTS AND SUPPLIES	.00	11,727.66	63,703.22	100,000.00	36,296.78 63.7
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	144,333.28	23,500.00	188,000.00	282,000.00	94,000.00 66.7
	TOTAL STREETS ADMINISTRATION	690,871.54	90,364.58	700,304.11	1,168,600.00	468,295.89 59.9
<u>STREETS & HWY - RESTRICTED TAX</u>						
10-3502-41101	WAGE REGULAR EMPLOYEES	65,304.90	6,931.35	73,922.67	101,000.00	27,077.33 73.2
10-3502-41103	OVERTIME	181.84	.00	.00	1,000.00	1,000.00 .0
10-3502-41200	EMPLOYEE BENEFITS	35,498.22	2,903.40	26,971.27	51,000.00	24,028.73 52.9
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	11,000.00	.00	9,500.00	15,000.00	5,500.00 63.3
10-3502-45200	OPERATING SUPPLIES	6,847.86	46.41	6,242.20	15,000.00	8,757.80 41.6
10-3502-45502	ROAD REPAIR MATERIAL	4,211.38	1,522.93	7,339.61	12,000.00	4,660.39 61.2
10-3502-45600	REPAIR AND MAINTENANCE	7,853.10	.00	12,808.01	24,000.00	11,191.99 53.4
	TOTAL STREETS & HWY - RESTRICTE	130,897.30	11,404.09	136,783.76	219,000.00	82,216.24 62.5
<u>SIDEWALKS AND CROSSWALKS</u>						
10-3503-45501	CONSTRUCTION MATERIAL	32,355.15	1,127.00	28,296.46	65,000.00	36,703.54 43.5
	TOTAL SIDEWALKS AND CROSSWALK	32,355.15	1,127.00	28,296.46	65,000.00	36,703.54 43.5
<u>STREET CLEANING & SNOW REMOVA</u>						
10-3505-45503	SALT AND SAND	32,822.83	9,996.99	59,165.32	55,000.00	(4,165.32) 107.6
10-3505-45603	MACHINERY AND EQUIPMENT	18,976.34	.00	6,576.84	30,000.00	23,423.16 21.9
	TOTAL STREET CLEANING & SNOW R	51,799.17	9,996.99	65,742.16	85,000.00	19,257.84 77.3
<u>ENGINEERING, DESIGN, & STUDIES</u>						
10-3506-42100	PROF AND TECHNICAL SERVICES	11,175.57	119.30	8,867.93	25,000.00	16,132.07 35.5
	TOTAL ENGINEERING, DESIGN, & STU	11,175.57	119.30	8,867.93	25,000.00	16,132.07 35.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREET LIGHTING & TRAF CONTROL</u>						
10-3507-43300	ELECTRICITY	37,667.13	5,578.48	38,891.34	75,000.00	36,108.66 51.9
10-3507-45600	REPAIR AND MAINTENANCE	15,909.72	816.72	67,663.68	101,000.00	33,336.32 67.0
10-3507-45602	STREET STRIPING	61,657.06	280.00	84,518.61	85,000.00	481.39 99.4
10-3507-45604	OTHER ASSETS-SIGNAGE	18,877.00	286.00	15,524.83	40,000.00	24,475.17 38.8
	TOTAL STREET LIGHTING & TRAF CO	134,110.91	6,961.20	206,598.46	301,000.00	94,401.54 68.6
<u>PARKS ADMINISTRATION</u>						
10-5301-41101	WAGE REGULAR EMPLOYEES	147,633.24	21,662.24	172,080.94	315,000.00	142,919.06 54.6
10-5301-41102	TEMPORARY EMPLOYEES	4,200.00	.00	7,902.63	40,000.00	32,097.37 19.8
10-5301-41103	OVERTIME	10,195.60	1,788.78	15,077.60	20,000.00	4,922.40 75.4
10-5301-41200	EMPLOYEE BENEFITS	104,936.60	15,543.79	119,090.00	200,000.00	80,910.00 59.6
10-5301-41201	EMPLOYEE ALLOWANCES	.00	46.16	507.68	.00	(507.68) .0
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,061.37	992.35	3,363.63	8,000.00	4,636.37 42.1
10-5301-42000	GENERAL & CONTRACTED SERVICES	30,458.68	.00	79,939.82	120,000.00	40,060.18 66.6
10-5301-42100	PROF & TECHNICAL SERVICES	5,469.60	568.00	12,307.41	10,000.00	(2,307.41) 123.1
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	3,408.21	237.00	2,495.85	5,000.00	2,504.15 49.9
10-5301-43400	TELECOMMUNICATION	1,998.20	372.21	2,505.49	2,900.00	394.51 86.4
10-5301-45100	OFFICE SUPPLIES	1,482.15	458.77	1,497.50	3,000.00	1,502.50 49.9
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	4,151.99	.00	5,980.74	7,000.00	1,019.26 85.4
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	9,000.74	902.60	7,083.60	10,600.00	3,516.40 66.8
10-5301-49013	FLEET PARTS AND SUPPLIES	.00	218.44	6,687.57	22,000.00	15,312.43 30.4
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	20,000.00	1,860.00	14,880.00	22,300.00	7,420.00 66.7
	TOTAL PARKS ADMINISTRATION	344,996.38	44,650.34	451,400.46	785,800.00	334,399.54 57.4
<u>PARK FACILITIES</u>						
10-5304-42202	GROUNDS CARE	52,645.36	3,292.79	41,939.45	77,000.00	35,060.55 54.5
10-5304-43100	WATER AND SEWERAGE	60,188.61	4,002.36	50,382.49	100,000.00	49,617.51 50.4
10-5304-43200	NATURAL GAS	2,371.83	1,121.25	2,888.12	3,500.00	611.88 82.5
10-5304-43300	ELECTRICITY	8,285.66	853.35	7,532.34	18,000.00	10,467.66 41.9
	TOTAL PARK FACILITIES	123,491.46	9,269.75	102,742.40	198,500.00	95,757.60 51.8
<u>SPECIAL EVENTS</u>						
10-5305-45201	PARKS AND ARTS BOARD	4,922.01	15.00	3,385.07	14,000.00	10,614.93 24.2
10-5305-45202	5K RUN	4,544.02	.00	.00	50,000.00	50,000.00 .0
10-5305-45203	LIBERTY FEST CELEBRATION	72,406.05	600.00	45,185.41	50,000.00	4,814.59 90.4
10-5305-45204	SENIOR LUNCH BUNCH	483.12	692.03	2,948.51	11,000.00	8,051.49 26.8
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	6,065.70	5,487.66	8,734.41	17,500.00	8,765.59 49.9
10-5305-45208	MISC. COUNCIL EVENTS	5,950.40	.00	1,838.53	10,000.00	8,161.47 18.4
	TOTAL SPECIAL EVENTS	94,371.30	6,794.69	62,091.93	152,500.00	90,408.07 40.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS PROGRAMS</u>						
10-5310-41101 WAGE REGULAR EMPLOYEES	1,800.00	.00	3,843.79	.00	(3,843.79)	.0
10-5310-41102 TEMPORARY EMPLOYEES	27,383.36	2,352.00	26,336.75	55,000.00	28,663.25	47.9
10-5310-41200 EMPLOYEE BENEFITS	876.91	222.26	2,729.85	8,200.00	5,470.15	33.3
10-5310-45200 OPERATING SUPPLIES	10,425.27	.00	14,134.76	13,000.00	(1,134.76)	108.7
TOTAL PARKS PROGRAMS	40,485.54	2,574.26	47,045.15	76,200.00	29,154.85	61.7
<u>PARK AREAS</u>						
10-5315-45200 OPERATING SUPPLIES	8,928.20	.00	4,006.42	25,000.00	20,993.58	16.0
10-5315-45603 MACHINERY AND EQUIPMENT	3,161.24	(2,155.25)	70,464.57	80,000.00	9,535.43	88.1
10-5315-48300 INFRASTRUCTURE	3,623.34	30.00	495.00	14,000.00	13,505.00	3.5
TOTAL PARK AREAS	15,712.78	(2,125.25)	74,965.99	119,000.00	44,034.01	63.0
TOTAL FUND EXPENDITURES	9,712,296.23	1,004,666.98	10,541,217.35	16,398,535.00	5,857,317.65	64.3
NET REVENUE OVER EXPENDITURES	(397,351.26)	(4,119.79)	(754,652.61)	.00	754,652.61	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#20 REDEVELOPMENT - EAGLEWOOD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EAGLEWOOD OPERATING REVENUE</u>						
20-5071-31105 RDA INCREMENT-EAGLEWOOD	.00	.00	.00	451,478.00	451,478.00	.0
TOTAL EAGLEWOOD OPERATING RE	.00	.00	.00	451,478.00	451,478.00	.0
TOTAL FUND REVENUE	.00	.00	.00	451,478.00	451,478.00	.0
<u>EAGLEWOOD OPERATING EXPENSE</u>						
20-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	428,904.00	428,904.00	.0
TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	428,904.00	428,904.00	.0
<u>EAGLEWOOD NON OPERATING</u>						
20-5078-49110 TRANSFER TO GEN FUND	12,574.00	.00	.00	22,574.00	22,574.00	.0
TOTAL EAGLEWOOD NON OPERATIN	12,574.00	.00	.00	22,574.00	22,574.00	.0
TOTAL FUND EXPENDITURES	12,574.00	.00	.00	451,478.00	451,478.00	.0
NET REVENUE OVER EXPENDITURES	(12,574.00)	.00	.00	.00	.00	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#21 REDEVELOPMENT - REDWOOD RD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REDWOOD RD OPERATING REVENUE</u>						
21-5071-31107	RDA INCREMENT - REDWOOD	.00	.00	.00	1,182,300.00	1,182,300.00 .0
21-5071-36100	INTEREST EARNINGS	4,630.03	14,334.52	78,313.93	.00 (78,313.93)	.0
21-5071-37200	PROCEEDS FROM BORROWING	3,567,270.95	.00	.00	.00	.00 .0
	TOTAL REDWOOD RD OPERATING RE	3,571,900.98	14,334.52	78,313.93	1,182,300.00	1,103,986.07 6.6
<u>REDWOOD NON OPERATING REVEN</u>						
21-5072-37990	FUND BALANCE - USE OF	.00	.00	.00	2,779,845.00	2,779,845.00 .0
	TOTAL REDWOOD NON OPERATING R	.00	.00	.00	2,779,845.00	2,779,845.00 .0
	TOTAL FUND REVENUE	3,571,900.98	14,334.52	78,313.93	3,962,145.00	3,883,831.07 2.0
<u>REDWOOD OPERATING EXPENSE</u>						
21-5074-42102	PROFESSIONAL & TECH - REDWOOD	2,166.66	.00	.00	10,000.00	10,000.00 .0
21-5074-47010	DEVELOPER REIMBURSEMENT	270,058.00	.00	.00	.00	.00 .0
	TOTAL REDWOOD OPERATING EXPE	272,224.66	.00	.00	10,000.00	10,000.00 .0
<u>REDWOOD NON OPERATING</u>						
21-5078-47011	PRINCIPAL	.00	.00	.00	285,000.00	285,000.00 .0
21-5078-47012	INTEREST	20,094.00	.00	43,650.00	87,300.00	43,650.00 50.0
21-5078-47013	FEES	66,620.47	.00	.00	2,500.00	2,500.00 .0
21-5078-49110	TRANSFER TO GEN FUND	33,750.00	.00	.00	59,115.00	59,115.00 .0
21-5078-49127	TRANSFER TO HOUSING FUND	112,500.00	.00	.00	118,230.00	118,230.00 .0
21-5078-51611	FOXBORO PARK PROJECT	15,430.53	.00	5,366.35	3,400,000.00	3,394,633.65 .2
	TOTAL REDWOOD NON OPERATING	248,395.00	.00	49,016.35	3,952,145.00	3,903,128.65 1.2
	TOTAL FUND EXPENDITURES	520,619.66	.00	49,016.35	3,962,145.00	3,913,128.65 1.2
	NET REVENUE OVER EXPENDITURES	3,051,281.32	14,334.52	29,297.58	.00 (29,297.58)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#22 REDEVELOPMENT - HWY 89

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY 89 OPERATING REVENUE</u>						
22-5071-31108 RDA INCREMENT-HWY 89	.00	.00	.00	444,400.00	444,400.00	.0
22-5071-36100 INTEREST EARNINGS	.00	6,996.00	48,612.00	.00	(48,612.00)	.0
TOTAL HWY 89 OPERATING REVENUE	.00	6,996.00	48,612.00	444,400.00	395,788.00	10.9
TOTAL FUND REVENUE	.00	6,996.00	48,612.00	444,400.00	395,788.00	10.9
<u>HWY 89 OPERATING EXPENSE</u>						
22-5074-42105 PROFESSIONAL & TECH - HWY 89	21,415.67	.00	.00	10,000.00	10,000.00	.0
22-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	333,300.00	333,300.00	.0
TOTAL HWY 89 OPERATING EXPENSE	21,415.67	.00	.00	343,300.00	343,300.00	.0
<u>HWY 89 NON OPERATING</u>						
22-5078-49110 TRANSFER TO GEN FUND	11,613.00	.00	.00	22,220.00	22,220.00	.0
22-5078-49127 TRANSFER TO HOUSING FUND	43,226.00	.00	.00	44,440.00	44,440.00	.0
22-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	34,440.00	34,440.00	.0
TOTAL HWY 89 NON OPERATING	54,839.00	.00	.00	101,100.00	101,100.00	.0
TOTAL FUND EXPENDITURES	76,254.67	.00	.00	444,400.00	444,400.00	.0
NET REVENUE OVER EXPENDITURES	(76,254.67)	6,996.00	48,612.00	.00	(48,612.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#25 REDEVELOPMENT AGENCY FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RDA OPERATING REVENUE</u>							
25-5071-36100	INTEREST EARNINGS	1,149.23	1,424.00	10,026.00	2,000.00	(8,026.00)	501.3
	TOTAL RDA OPERATING REVENUE	1,149.23	1,424.00	10,026.00	2,000.00	(8,026.00)	501.3
<u>RDA NON OPERATING REVENUE</u>							
25-5072-37990	FUND BALANCE - USE OF	.00	.00	.00	3,000.00	3,000.00	.0
	TOTAL RDA NON OPERATING REVEN	.00	.00	.00	3,000.00	3,000.00	.0
	TOTAL FUND REVENUE	1,149.23	1,424.00	10,026.00	5,000.00	(5,026.00)	200.5
<u>RDA OPERATING EXPENSE</u>							
25-5074-42104	PROFESSIONAL & TECH -NEW AREA	2,166.67	.00	.00	5,000.00	5,000.00	.0
	TOTAL RDA OPERATING EXPENSE	2,166.67	.00	.00	5,000.00	5,000.00	.0
	TOTAL FUND EXPENDITURES	2,166.67	.00	.00	5,000.00	5,000.00	.0
	NET REVENUE OVER EXPENDITURES	(1,017.44)	1,424.00	10,026.00	.00	(10,026.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#27 HOUSING

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING OPERATING REVENUE</u>						
27-5021-36101 INTEREST EARNINGS RESTRICTED	439.54	899.00	6,328.00	1,000.00	(5,328.00)	632.8
TOTAL HOUSING OPERATING REVEN	439.54	899.00	6,328.00	1,000.00	(5,328.00)	632.8
<u>HOUSING NON OPERATING REVENUE</u>						
27-5023-37125 TRANSFERS FROM RDA	155,726.00	.00	.00	162,670.00	162,670.00	.0
TOTAL HOUSING NON OPERATING RE	155,726.00	.00	.00	162,670.00	162,670.00	.0
TOTAL FUND REVENUE	156,165.54	899.00	6,328.00	163,670.00	157,342.00	3.9
<u>HOUSING OPERATING EXPENSE</u>						
27-5025-47030 GRANT EXPENDITURES	27,476.00	.00	.00	.00	.00	.0
TOTAL HOUSING OPERATING EXPEN	27,476.00	.00	.00	.00	.00	.0
<u>HOUSING NON OPERATING</u>						
27-5026-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	163,670.00	163,670.00	.0
TOTAL HOUSING NON OPERATING	.00	.00	.00	163,670.00	163,670.00	.0
TOTAL FUND EXPENDITURES	27,476.00	.00	.00	163,670.00	163,670.00	.0
NET REVENUE OVER EXPENDITURES	128,689.54	899.00	6,328.00	.00	(6,328.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#28 LOCAL BUILDING AUTHORITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA OPERATING REVENUE</u>						
28-2803-34600 RENTS AND LEASES OTHER	56,584.67	18,382.73	61,401.19	89,760.00	28,358.81	68.4
28-2803-36100 INTEREST EARNINGS	199.64	415.99	3,850.88	500.00	(3,350.88)	770.2
28-2803-37141 TRANSFERS FROM PARK CAPITAL	65,000.00	8,333.00	66,664.00	100,000.00	33,336.00	66.7
TOTAL LBA OPERATING REVENUE	121,784.31	27,131.72	131,916.07	190,260.00	58,343.93	69.3
TOTAL FUND REVENUE	121,784.31	27,131.72	131,916.07	190,260.00	58,343.93	69.3
<u>LBA OPERATING EXPENSE</u>						
28-5075-42100 PROF & TECHNICAL SERVICES	7,550.81	3,564.11	13,331.59	16,000.00	2,668.41	83.3
28-5075-42300 INSURANCE - RISK MANAGEMENT	925.13	.00	1,613.86	1,500.00	(113.86)	107.6
28-5075-43000 UTILITIES - RENTAL PROPERTIES	5,188.74	445.12	6,019.16	10,000.00	3,980.84	60.2
28-5075-45600 REPAIR AND MAINTENANCE	7,488.56	.00	.00	8,500.00	8,500.00	.0
28-5075-51619 HATCH PARK EXP	374,601.24	.00	900.00	.00	(900.00)	.0
TOTAL LBA OPERATING EXPENSE	395,754.48	4,009.23	21,864.61	36,000.00	14,135.39	60.7
<u>LBA NON - OPERATING EXPENSE</u>						
28-5076-47011 PRINCIPAL	98,000.00	.00	101,000.00	101,000.00	.00	100.0
28-5076-47012 INTEREST	11,353.25	.00	9,976.35	21,200.00	11,223.65	47.1
28-5076-47013 FEES	2,308.00	.00	1,750.00	2,500.00	750.00	70.0
28-5076-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	29,560.00	29,560.00	.0
TOTAL LBA NON - OPERATING EXPEN	111,661.25	.00	112,726.35	154,260.00	41,533.65	73.1
TOTAL FUND EXPENDITURES	507,415.73	4,009.23	134,590.96	190,260.00	55,669.04	70.7
NET REVENUE OVER EXPENDITURES	(385,631.42)	23,122.49	(2,674.89)	.00	2,674.89	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#32 DEBT SERVICE FUND (RAP TX)

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TAX REVENUE</u>						
32-5321-31309 RECREATION, ARTS, & PARKS TAX	300,928.27	56,378.60	321,845.75	588,737.00	266,891.25	54.7
TOTAL DEBT SERVICE TAX REVENUE	300,928.27	56,378.60	321,845.75	588,737.00	266,891.25	54.7
<u>DEBT SERVICE NON OPERATING REV</u>						
32-5322-36100 INTEREST EARNINGS	871.46	94,572.79	205,958.05	361,400.00	155,441.95	57.0
32-5322-37141 TRANSFERS FROM PARK CAPITAL	.00	233,333.33	233,333.33	700,000.00	466,666.67	33.3
32-5322-37200 PROCEEDS FROM BORROWING	.00	.00	16,692,000.00	16,692,000.00	.00	100.0
TOTAL DEBT SERVICE NON OPERATI	871.46	327,906.12	17,131,291.38	17,753,400.00	622,108.62	96.5
TOTAL FUND REVENUE	301,799.73	384,284.72	17,453,137.13	18,342,137.00	888,999.87	95.2
<u>DEBT SERVICE NON OPERATING EXP</u>						
32-5328-47011 PRINCIPAL	.00	.00	.00	967,000.00	967,000.00	.0
32-5328-47012 INTEREST	19,246.50	.00	17,244.50	427,291.00	410,046.50	4.0
32-5328-47013 FEES	1,550.00	2,050.00	93,451.00	92,951.00	(500.00)	100.5
32-5328-49141 TRANSFERS TO PARK CAPITAL	180,000.00	25,000.00	200,000.00	1,300,000.00	1,100,000.00	15.4
32-5328-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	15,554,895.00	15,554,895.00	.0
TOTAL DEBT SERVICE NON OPERATI	200,796.50	27,050.00	310,695.50	18,342,137.00	18,031,441.50	1.7
TOTAL FUND EXPENDITURES	200,796.50	27,050.00	310,695.50	18,342,137.00	18,031,441.50	1.7
NET REVENUE OVER EXPENDITURES	101,003.23	357,234.72	17,142,441.63	.00	(17,142,441.63)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#40 CAPITAL IMPROVEMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND NON OPERATING REV</u>						
40-3042-36100 INTEREST EARNINGS	7,523.25	15,780.00	106,877.00	132,000.00	25,123.00	81.0
40-3042-37110 TRANSFERS FROM GENERAL FUND	1,158,700.00	103,300.00	826,400.00	1,239,605.00	413,205.00	66.7
40-3042-37143 TRANSFERS FROM PUBLIC SAFETY	50,000.00	9,217.00	18,434.00	110,600.00	92,166.00	16.7
TOTAL CAPITAL FUND NON OPERATING REV	1,216,223.25	128,297.00	951,711.00	1,482,205.00	530,494.00	64.2
TOTAL FUND REVENUE	1,216,223.25	128,297.00	951,711.00	1,482,205.00	530,494.00	64.2
<u>CAPITAL FUND PROJECTS</u>						
40-3046-51498 POLICE GARAGE	.00	.00	.00	282,400.00	282,400.00	.0
40-3046-51943 CONTRA - LANDSLIDE SETTLEMENT	(204,107.07)	.00	.00	.00	.00	.0
40-3046-51944 LANDSLIDE SETTLEMENT REPAIR	204,107.07	.00	.00	.00	.00	.0
40-3046-57979 NEW CITY HALL - FURN/FIX/REMOD	25,524.08	20,000.00	20,000.00	124,196.99	104,196.99	16.1
TOTAL CAPITAL FUND PROJECTS	25,524.08	20,000.00	20,000.00	406,596.99	386,596.99	4.9
<u>CAPITAL FUND NON OPERATING EXP</u>						
40-3048-49141 TRANSFER TO PARKS	.00	.00	.00	590,278.00	590,278.00	.0
40-3048-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	485,330.01	485,330.01	.0
TOTAL CAPITAL FUND NON OPERATING EXP	.00	.00	.00	1,075,608.01	1,075,608.01	.0
TOTAL FUND EXPENDITURES	25,524.08	20,000.00	20,000.00	1,482,205.00	1,462,205.00	1.4
NET REVENUE OVER EXPENDITURES	1,190,699.17	108,297.00	931,711.00	.00	(931,711.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS CAPITAL REVENUE</u>						
41-5301-34701	IMPACT PARK	96,600.00	.00	42,000.00	87,000.00	45,000.00 48.3
41-5301-36100	INTEREST EARNINGS	72.06	2,656.00	14,877.00	500.00 (	14,377.00) 2975.4
41-5301-36101	INTEREST EARNINGS RESTRICTED	1,889.16	980.00	9,899.00	2,400.00 (	7,499.00) 412.5
	TOTAL PARKS CAPITAL REVENUE	98,561.22	3,636.00	66,776.00	89,900.00	23,124.00 74.3
<u>PARKS CAPITAL REV NONOPERATING</u>						
41-5302-37132	TRANSFER FROM DEBT SERVICE-RA	180,000.00	25,000.00	200,000.00	1,300,000.00	1,100,000.00 15.4
41-5302-37140	TRANSFERS FROM CAPITAL PROJEC	.00	.00	.00	590,278.00	590,278.00 .0
41-5302-37990	FUND BALANCE - USE OF	.00	.00	.00	1,433,171.88	1,433,171.88 .0
	TOTAL PARKS CAPITAL REV NONOPE	180,000.00	25,000.00	200,000.00	3,323,449.88	3,123,449.88 6.0
	TOTAL FUND REVENUE	278,561.22	28,636.00	266,776.00	3,413,349.88	3,146,573.88 7.8
<u>PARKS CAP EXP NON OPERATING</u>						
41-5318-49128	TRANSFERS TO LBA	65,000.00	8,333.00	66,664.00	100,000.00	33,336.00 66.7
41-5318-49132	TRANSFERS TO PARK DEBT SERVICE	.00	233,333.33	233,333.33	700,000.00	466,666.67 33.3
	TOTAL PARKS CAP EXP NON OPERAT	65,000.00	241,666.33	299,997.33	800,000.00	500,002.67 37.5
<u>PARKS CAPITAL TRAILS</u>						
41-5336-57980	FOXBORO PARK TRAIL	.00	.00	.00	181,718.00	181,718.00 .0
41-5336-57990	LEGACY PARK TRAIL	.00	.00	.00	408,560.00	408,560.00 .0
	TOTAL PARKS CAPITAL TRAILS	.00	.00	.00	590,278.00	590,278.00 .0
<u>PARKS CAPITAL PARK AREAS</u>						
41-5356-51619	HATCH PARK	25,510.00	.00	.00	1,000,000.00	1,000,000.00 .0
41-5356-51732	REPLACE PLAYGROUND EQUIP @ PA	.00	.00	.00	60,000.00	60,000.00 .0
41-5356-51800	ANNUAL REPAIR & REPLACE -TBD	.00	.00	.00	963,071.88	963,071.88 .0
	TOTAL PARKS CAPITAL PARK AREAS	25,510.00	.00	.00	2,023,071.88	2,023,071.88 .0
	TOTAL FUND EXPENDITURES	90,510.00	241,666.33	299,997.33	3,413,349.88	3,113,352.55 8.8
	NET REVENUE OVER EXPENDITURES	188,051.22	(213,030.33)	(33,221.33)	.00	33,221.33 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#43 POLICE FACILITIES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY NON OPERATING RE</u>						
43-2002-34701 IMPACT POLICE	14,214.46	.00	710.51	110,600.00	109,889.49	.6
43-2002-36101 INTEREST EARNINGS RESTRICTED	727.80	258.00	1,877.00	1,000.00	(877.00)	187.7
TOTAL PUBLIC SAFETY NON OPERATI	14,942.26	258.00	2,587.51	111,600.00	109,012.49	2.3
TOTAL FUND REVENUE	14,942.26	258.00	2,587.51	111,600.00	109,012.49	2.3
<u>PUBLIC SAFETY NON OPERATING EX</u>						
43-2008-49140 TRANSFERS TO CAPITAL PROJECT	50,000.00	9,217.00	18,434.00	110,600.00	92,166.00	16.7
43-2008-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	1,000.00	1,000.00	.0
TOTAL PUBLIC SAFETY NON OPERATI	50,000.00	9,217.00	18,434.00	111,600.00	93,166.00	16.5
TOTAL FUND EXPENDITURES	50,000.00	9,217.00	18,434.00	111,600.00	93,166.00	16.5
NET REVENUE OVER EXPENDITURES	(35,057.74)	(8,959.00)	(15,846.49)	.00	15,846.49	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL NON OPERATING REV</u>						
44-3502-33101	CAPITAL GRANTS - FEDERAL	.00	.00	64,420.00	64,420.00	.00 100.0
44-3502-33201	CAPITAL GRANTS - STATE GVRNMT	.00	158,928.68	240,058.41	2,563,273.00	2,323,214.59 9.4
44-3502-34701	IMPACT ROAD	115,134.88	.00	4,503.80	61,600.00	57,096.20 7.3
44-3502-36100	INTEREST EARNINGS	3,699.34	9,532.00	67,504.00	70,500.00	2,996.00 95.8
44-3502-36101	INTEREST EARNINGS RESTRICTED	3,963.85	7,014.00	49,422.00	55,000.00	5,578.00 89.9
44-3502-37110	TRANSFERS FROM GENERAL FUND	352,500.00	58,750.00	470,000.00	705,000.00	235,000.00 66.7
44-3502-37111	TRANSFERS FROM GEN FUND C ROA	490,500.00	96,194.00	769,552.00	1,154,331.00	384,779.00 66.7
44-3502-37990	FUND BALANCE - USE OF	.00	.00	.00	6,383,933.49	6,383,933.49 .0
	TOTAL ROAD CAPITAL NON OPERATI	965,798.07	330,418.68	1,665,460.21	11,058,057.49	9,392,597.28 15.1
	TOTAL FUND REVENUE	965,798.07	330,418.68	1,665,460.21	11,058,057.49	9,392,597.28 15.1
<u>ROAD REPAIR AND REPLACEMENT</u>						
44-3505-51301	ANNUAL SEAL COAT C ROAD	5,750.00	.00	5,750.00	525,000.00	519,250.00 1.1
44-3505-51707	FOXHOLLOW DRIVE RECONSTRUCTI	25,150.83	.00	.00	.00	.00 .0
44-3505-51725	190 EAST RECONSTRUCT	.00	.00	.00	22,000.00	22,000.00 .0
44-3505-51844	NSL CITY CENTER 25 EAST-REIMB	.00	.00	.00	42,514.63	42,514.63 .0
44-3505-51901	MAIN ST (I-15 TO 1000 N)	.00	.00	.00	20,000.00	20,000.00 .0
44-3505-51917	MAIN STREET RECONSTRUCTION	1,087.66	.00	.00	.00	.00 .0
44-3505-52014	EAGLEWOOD LOOP SO ROCKWOOD	336,910.29	.00	46,329.66	204,976.61	158,646.95 22.6
44-3505-52016	FOXBORO DR RECON-ELEM-FOXHLL	139,492.48	.00	.00	.00	.00 .0
44-3505-52017	EGLERIDGE DR RECO, VISAV TO EWD	3,363.68	450.00	450.00	.00	450.00 .0
44-3505-52114	75 E, 125 E & 175 E RECONSTRUCT	.00	.00	151,191.12	262,926.00	111,734.88 57.5
44-3505-52115	LACEY WAY (MARIA, GARY, NANCY)	.00	.00	191,683.08	507,926.00	316,242.92 37.7
44-3505-52116	EAGLEWOOD DR(ORCH- EAGLERIDG	5,142.00	.00	41,163.11	837,049.66	795,886.55 4.9
44-3505-52117	NORTH FRONTAGE ROAD (WILSON)	.00	438.44	4,549.50	146,000.00	141,450.50 3.1
44-3505-52124	RECONSTRUCT US 89 TO CTR	.00	.00	.00	144,800.00	144,800.00 .0
44-3505-52144	400 WEST STR RECONSTRUCTION	.00	.00	.00	1,450,000.00	1,450,000.00 .0
44-3505-52201	EAGLERIDGE DR OVERLAY	.00	.00	472,288.90	499,926.00	27,637.10 94.5
44-3505-52207	AUDIO PEDESTRIAN SIGNAL	.00	.00	.00	10,000.00	10,000.00 .0
44-3505-52245	475 N & CLOVERDALE	.00	.00	.00	230,000.00	230,000.00 .0
44-3505-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	.00	.00	.00	230,000.00	230,000.00 .0
44-3505-52302	PRKWY DR/CANYON LN/EGLPASS/RI	.00	.00	.00	300,000.00	300,000.00 .0
44-3505-52303	SIDER DR/175 N/550 E/575 E	.00	.00	.00	330,000.00	330,000.00 .0
	TOTAL ROAD REPAIR AND REPLACEM	516,896.94	888.44	913,405.37	5,763,118.90	4,849,713.53 15.9
<u>ROAD CAPITAL PROJECTS</u>						
44-3506-51714	BUS SHELTERS	.00	.00	80,525.00	80,800.00	275.00 99.7
44-3506-51727	1100 NO RR CROSS WIDEN (60-80)	.00	.00	7,950.00	220,740.94	212,790.94 3.6
44-3506-51803	1100 NORTH BRIDGE	.00	4,671.65	86,996.90	4,563,273.27	4,476,276.37 1.9
44-3506-51822	TREE PLANTING CTR ST PH 1	.00	.00	.00	75,000.00	75,000.00 .0
44-3506-52005	REDWOOD RD SIDEWALK- WEST CO	.00	159,187.12	166,925.34	355,124.38	188,199.04 47.0
44-3506-52033	ORCHARD DR SIDEWALK (3800 S)	27,850.15	.00	.00	.00	.00 .0
44-3506-52046	OVERLAND DR SIDEWALK	500.00	.00	.00	.00	.00 .0
	TOTAL ROAD CAPITAL PROJECTS	28,350.15	163,858.77	342,397.24	5,294,938.59	4,952,541.35 6.5

NORTH SALT LAKE CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	545,247.09	164,747.21	1,255,802.61	11,058,057.49	9,802,254.88	11.4
NET REVENUE OVER EXPENDITURES	420,550.98	165,671.47	409,657.60	.00	(409,657.60)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

WATER FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER CHARGES FOR SERVICE</u>							
51-3901-34405	METERED PRODUCTS	2,194,051.25	218,591.49	2,275,372.30	3,602,268.00	1,326,895.70	63.2
51-3901-34407	METERED PRODUCTS - CITY METER	53,653.62	2,870.23	75,568.54	147,735.00	72,166.46	51.2
51-3901-36000	MISCELLANEOUS	57,969.14	.00	5,877.54	100,000.00	94,122.46	5.9
	TOTAL WATER CHARGES FOR SERVI	2,305,674.01	221,461.72	2,356,818.38	3,850,003.00	1,493,184.62	61.2
<u>WATER NON OPERATING REVENUE</u>							
51-3902-33101	CAPITAL GRANTS - FEDERAL 86.56	41,835.92	.00	.00	1,463,985.00	1,463,985.00	.0
51-3902-33201	CAPITAL GRANTS - STATE	11,275.00	.00	.00	.00	.00	.0
51-3902-34701	IMPACT WATER	299,400.00	.00	37,350.00	157,600.00	120,250.00	23.7
51-3902-36000	MISCELLANEOUS	5,048.90	.00	885.23	14,000.00	13,114.77	6.3
51-3902-36100	INTEREST EARNINGS	10,596.35	4,989.00	46,726.00	74,000.00	27,274.00	63.1
51-3902-36101	INTEREST EARNINGS RESTRICTED	1,414.36	2,089.00	16,986.00	2,000.00	(14,986.00)	849.3
51-3902-37300	GAIN ON DISPOSAL OF CAP ASSET	.00	.00	9,880.00	.00	(9,880.00)	.0
51-3902-37990	FUND BALANCE - USE OF	.00	.00	.00	4,857,874.79	4,857,874.79	.0
	TOTAL WATER NON OPERATING REV	369,570.53	7,078.00	111,827.23	6,569,459.79	6,457,632.56	1.7
	TOTAL FUND REVENUE	2,675,244.54	228,539.72	2,468,645.61	10,419,462.79	7,950,817.18	23.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSE</u>						
51-3904-40570	COST OF SALES	752,869.26	.00	759,438.87	820,000.00	60,561.13 92.6
51-3904-41101	WAGE REGULAR EMPLOYEES	337,369.63	50,178.84	407,698.89	535,000.00	127,301.11 76.2
51-3904-41102	TEMPORARY EMPLOYEES	19,687.37	.00	.00	25,000.00	25,000.00 .0
51-3904-41103	OVERTIME	21,059.44	1,465.25	28,799.33	35,000.00	6,200.67 82.3
51-3904-41200	EMPLOYEE BENEFITS	241,050.22	31,955.51	259,938.40	356,000.00	96,061.60 73.0
51-3904-41201	EMPLOYEE ALLOWANCES	3,406.32	230.78	2,187.82	6,000.00	3,812.18 36.5
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM	6,322.88	279.81	6,208.38	9,000.00	2,791.62 69.0
51-3904-42100	PROF & TECHNICAL SERVICES	78,964.61	4,413.05	87,351.41	80,000.00	(7,351.41) 109.2
51-3904-42110	BANK CHARGES	33,010.00	4,740.19	43,850.73	75,000.00	31,149.27 58.5
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	11,775.00	2,781.43	25,606.06	30,000.00	4,393.94 85.4
51-3904-42202	GROUND CARE	21,735.00	701.32	11,844.55	60,000.00	48,155.45 19.7
51-3904-42300	INSURANCE - RISK MANAGEMENT	23,573.56	.00	41,166.26	35,000.00	(6,166.26) 117.6
51-3904-42400	ADVERTISING AND PUBLIC NOTICES	49.00	.00	150.00	1,000.00	850.00 15.0
51-3904-42900	TRAVEL, EDUCATION AND TRAINING	6,329.61	1,060.58	9,803.31	12,000.00	2,196.69 81.7
51-3904-43200	NATURAL GAS	1,887.96	940.13	2,549.59	3,500.00	950.41 72.9
51-3904-43300	ELECTRICITY	248,313.23	17,419.62	219,263.80	450,000.00	230,736.20 48.7
51-3904-43400	TELECOMMUNICATION	8,850.11	893.45	9,157.57	10,000.00	842.43 91.6
51-3904-45000	SUPPLIES AND MATERIALS	84,714.01	(12,503.22)	74,749.68	120,000.00	45,250.32 62.3
51-3904-45023	CHEMICALS AND TESTING	30,638.27	400.00	45,256.04	75,000.00	29,743.96 60.3
51-3904-45100	OFFICE SUPPLIES	19,863.10	1,057.55	18,847.09	45,000.00	26,152.91 41.9
51-3904-45200	OPERATING SUPPLIES/TOOLS	8,488.32	9,139.09	17,480.48	20,000.00	2,519.52 87.4
51-3904-45211	INDIRECT COST ALLOCATION	181,161.40	29,500.00	236,000.00	353,500.00	117,500.00 66.8
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR	3,884.68	1,007.76	5,071.36	5,000.00	(71.36) 101.4
51-3904-45603	MACH & EQUIP - METERS REPLACE	61,761.41	10.55	58,159.35	250,000.00	191,840.65 23.3
51-3904-49011	FLEET FUEL CHARGES	13,440.63	.00	8,786.35	25,000.00	16,213.65 35.2
51-3904-49012	FLEET REPAIR & MAINTENANCE	22,805.95	2,155.72	21,247.59	44,500.00	23,252.41 47.8
51-3904-49013	FLEET PARTS AND SUPPLIES	.00	193.74	15,372.97	.00	(15,372.97) .0
	TOTAL WATER OPERATING EXPENSE	2,243,010.97	148,021.15	2,415,985.88	3,480,500.00	1,064,514.12 69.4

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPS REPAIR & REPLACE PRJ</u>						
51-3905-42100	PROF & TECHNICAL SERVICES	26,138.14	.00	8,470.00	13,200.00	4,730.00 64.2
51-3905-51520	MISC REHAB CUL WATER RESEVOIR	.00	.00	35,381.80	37,670.62	2,288.82 93.9
51-3905-51722	EQUALIZATION 350 E AND MORTON	.00	.00	.00	205,064.55	205,064.55 .0
51-3905-51723	MISC INTERIOR PIPING RESEVOIRS	.00	.00	4,945.37	65,433.66	60,488.29 7.6
51-3905-51815	5200 PUMP BLSDBG #1 RETROFIT	.00	.00	.00	80,000.00	80,000.00 .0
51-3905-51816	PRV VAULT & VALVE REPLACEMENT	139,023.31	.00	2,539.76	200,000.00	197,460.24 1.3
51-3905-51928	TANK REPAIRS 2020	.00	112.96	112.96	137,878.06	137,765.10 .1
51-3905-52013	250 N, 300 N LINE REPLACEMENT	26,583.30	.00	.00	.00	.00 .0
51-3905-52114	75 E 125 E & 175 E REPLACEMENT	.00	.00	92,288.98	239,353.02	147,064.04 38.6
51-3905-52115	LACEY WAY WL REPLACEMENT	182,662.34	3,714.28	932,827.24	1,032,183.96	99,356.72 90.4
51-3905-52117	NO FRONTAGE RD WILSON TO CC	2,070.06	.00	13,702.36	98,980.95	85,278.59 13.8
51-3905-52118	PRV VAULT & VALVE REPLACE FY22	269,367.45	.00	77,652.07	127,567.03	49,914.96 60.9
51-3905-52124	MAIN ST WATERLINE US 89 TO CTR	.00	.00	.00	295,000.00	295,000.00 .0
51-3905-52245	475 N & CLOVERDALE	.00	16,844.46	16,844.46	360,000.00	343,155.54 4.7
51-3905-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	.00	.00	.00	350,000.00	350,000.00 .0
51-3905-52315	400 W (500 N TO 1100 N)	.00	.00	.00	860,000.00	860,000.00 .0
51-3905-56105	CNTR ST WATERLINE UPPERCROSS	.00	.00	.00	157,111.66	157,111.66 .0
51-3905-56110	MAJOR REPAIRS MISC	19,943.00	.00	.00	50,000.00	50,000.00 .0
51-3905-56112	WATER DAMAGE - ROAD REPAIR	31,783.59	100.00	3,861.85	45,000.00	41,138.15 8.6
	TOTAL WATER OPS REPAIR & REPLA	697,571.19	20,771.70	1,188,626.85	4,354,443.51	3,165,816.66 27.3
<u>WATER CAPITAL PROJECTS</u>						
51-3906-51631	E-WOOD COVE SECONDARY PHASE	.00	.00	1,875.00	37,882.86	36,007.86 5.0
51-3906-51812	STEEL TANK BOOSTER PUMP	.00	.00	.00	40,000.00	40,000.00 .0
51-3906-51925	150 NO, EXISTING 4" MAIN-FRWAY	487.70	.00	.00	.00	.00 .0
51-3906-52014	SEC, E-WOOD S, RCKWOOD & TNGLE	886,865.03	.00	.00	.00	.00 .0
51-3906-52138	BIG WEST OIL FLOW CTR,VALVE,MT	115,121.58	.00	.00	91,734.42	91,734.42 .0
51-3906-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	.00	.00	.00	200,000.00	200,000.00 .0
51-3906-52242	WATER SYSTEM GENERATORS	.00	.00	.00	1,633,985.00	1,633,985.00 .0
	TOTAL WATER CAPITAL PROJECTS	1,002,474.31	.00	1,875.00	2,003,602.28	2,001,727.28 .1
<u>WATER NON OPERATING EXPENSE</u>						
51-3908-45603	MACH & EQUIP-METERS NEW	.00	.00	73,731.59	100,000.00	26,268.41 73.7
51-3908-47011	PRINCIPAL	.00	210,000.00	210,000.00	181,900.00	(28,100.00) 115.5
51-3908-47012	INTEREST	73,218.75	18,265.00	33,460.35	31,000.00	(2,460.35) 107.9
51-3908-47013	FEES	4,200.00	3,000.00	4,550.00	5,000.00	450.00 91.0
51-3908-48500	MACHINERY & EQUIPMENT CAPITAL	7,002.00	.00	.00	135,000.00	135,000.00 .0
51-3908-48502	VEHICLES	.00	.00	38,017.04	128,017.00	89,999.96 29.7
	TOTAL WATER NON OPERATING EXP	84,420.75	231,265.00	359,758.98	580,917.00	221,158.02 61.9
	TOTAL FUND EXPENDITURES	4,027,477.22	400,057.85	3,966,246.71	10,419,462.79	6,453,216.08 38.1
	NET REVENUE OVER EXPENDITURES	(1,352,232.68)	(171,518.13)	(1,497,601.10)	.00	1,497,601.10 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#52 PRESSURIZED IRRIG WTR FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
52-3121-34405	METERED PRODUCTS	239,052.78	7,092.98	171,571.18	306,694.00	135,122.82 55.9
52-3121-34407	METERED PRODUCTS - CITY METER	28,949.05	974.00	13,119.51	40,000.00	26,880.49 32.8
52-3121-36000	MISCELLANEOUS	4,076.42	.00	2,150.00	.00 (	2,150.00) .0
TOTAL IRRIGATION CHARGES FOR S		272,078.25	8,066.98	186,840.69	346,694.00	159,853.31 53.9
<u>PRESSURIZED IRRIGATION NON OPE</u>						
52-3122-34701	IMPACT PRESSURIZED IRRIGATION	1,733.69	.00	.00	.00	.00 .0
52-3122-36100	INTEREST EARNINGS	1,675.88	1,635.00	13,275.00	2,000.00 (	11,275.00) 663.8
52-3122-36101	INTEREST EARNINGS RESTRICTED	161.75	224.00	1,575.00	500.00 (	1,075.00) 315.0
52-3122-37990	FUND BALANCE - USE OF	.00	.00	.00	164,306.00	164,306.00 .0
TOTAL PRESSURIZED IRRIGATION NO		3,571.32	1,859.00	14,850.00	166,806.00	151,956.00 8.9
TOTAL FUND REVENUE		275,649.57	9,925.98	201,690.69	513,500.00	311,809.31 39.3
<u>IRRIGATION OPERATING EXPENSE</u>						
52-3124-40570	COST OF SALES	174,288.00	.00	178,992.00	190,000.00	11,008.00 94.2
52-3124-41101	WAGE REGULAR EMPLOYEES	65,159.43	8,428.98	71,510.60	106,000.00	34,489.40 67.5
52-3124-41103	OVERTIME	4,974.17	357.29	7,039.83	8,000.00	960.17 88.0
52-3124-41200	EMPLOYEE BENEFITS	48,647.30	5,945.52	51,100.97	71,000.00	19,899.03 72.0
52-3124-42100	PROF & TECHNICAL SERVICES	6,196.02	.00	2,392.08	10,000.00	7,607.92 23.9
52-3124-42110	BANK CHARGES	3,197.42	458.72	4,243.61	7,500.00	3,256.39 56.6
52-3124-43300	ELECTRICITY	239.04	12.09	304.55	10,000.00	9,695.45 3.1
52-3124-43400	TELECOMMUNICATION	967.75	83.28	1,030.86	1,500.00	469.14 68.7
52-3124-45100	OFFICE SUPPLIES	1,995.27	.00	1,608.69	3,000.00	1,391.31 53.6
52-3124-45200	OPERATING SUPPLIES	5.00	.00	.00	.00	.00 .0
52-3124-45211	INDIRECT COST ALLOCATION	14,300.10	2,041.66	16,333.28	24,500.00	8,166.72 66.7
52-3124-45600	REPAIR AND MAINTENANCE	377.20	.00	.00	7,000.00	7,000.00 .0
52-3124-45603	MACH & EQUIP - METER REPLACE	10,757.82	.00	21,140.16	75,000.00	53,859.84 28.2
TOTAL IRRIGATION OPERATING EXPE		331,104.52	17,327.54	355,696.63	513,500.00	157,803.37 69.3
TOTAL FUND EXPENDITURES		331,104.52	17,327.54	355,696.63	513,500.00	157,803.37 69.3
NET REVENUE OVER EXPENDITURES		(55,454.95)	(7,401.56)	(154,005.94)	.00	154,005.94 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CHARGES FOR SERVICES</u>						
53-3111-34200 FEES	546,867.44	80,746.69	645,492.35	924,300.00	278,807.65	69.8
TOTAL STORM CHARGES FOR SERVI	546,867.44	80,746.69	645,492.35	924,300.00	278,807.65	69.8
<u>STORM NON OPERATING REVENUE</u>						
53-3112-33101 CAPITAL GRANTS - FEDERAL 13.44	6,495.78	.00	.00	.00	.00	.0
53-3112-34701 IMPACT STORM WATER	78,739.93	.00	(3,158.62)	28,400.00	31,558.62	(11.1)
53-3112-36100 INTEREST EARNINGS	953.64	1,756.00	12,145.00	2,000.00	(10,145.00)	607.3
53-3112-36101 INTEREST EARNINGS RESTRICTED	815.30	512.00	3,898.00	1,200.00	(2,698.00)	324.8
53-3112-37200 PROCEEDS FROM BORROWING	.00	.00	.00	240,600.00	240,600.00	.0
53-3112-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	97,000.00	97,000.00	.0
53-3112-37990 FUND BALANCE - USE OF	.00	.00	.00	887,661.59	887,661.59	.0
TOTAL STORM NON OPERATING REV	87,004.65	2,268.00	12,884.38	1,256,861.59	1,243,977.21	1.0
TOTAL FUND REVENUE	633,872.09	83,014.69	658,376.73	2,181,161.59	1,522,784.86	30.2
<u>STORM OPERATING EXPENSE</u>						
53-3114-41101 WAGE REGULAR EMPLOYEES	123,679.99	18,455.62	155,062.94	201,000.00	45,937.06	77.2
53-3114-41103 OVERTIME	7,190.71	693.22	7,797.71	10,000.00	2,202.29	78.0
53-3114-41200 EMPLOYEE BENEFITS	79,266.34	10,368.52	84,585.22	110,000.00	25,414.78	76.9
53-3114-41201 EMPLOYEE ALLOWANCES	1,360.53	115.36	1,603.64	2,500.00	896.36	64.2
53-3114-41205 TUITION REIMBURSEMENT	.00	2,000.00	2,000.00	.00	(2,000.00)	.0
53-3114-42100 PROF & TECHNICAL SERVICES	33,742.89	.00	7,840.38	40,000.00	32,159.62	19.6
53-3114-42110 BANK CHARGES	4,259.89	611.64	5,658.16	9,500.00	3,841.84	59.6
53-3114-42120 RENTAL OF EQUIPMENT & VEHICLES	798.72	.00	1,149.15	4,000.00	2,850.85	28.7
53-3114-42300 INSURANCE - RISK MANAGEMENT	806.52	.00	1,291.14	2,000.00	708.86	64.6
53-3114-42900 TRAVEL, EDUCATION AND TRAINING	2,601.25	100.00	2,715.40	3,500.00	784.60	77.6
53-3114-43400 TELECOMMUNICATION	2,092.03	167.12	2,042.87	3,500.00	1,457.13	58.4
53-3114-45000 SUPPLIES AND MATERIALS	52.76	.00	1,625.97	4,000.00	2,374.03	40.7
53-3114-45100 OFFICE SUPPLIES	3,803.38	2,332.05	5,774.39	6,500.00	725.61	88.8
53-3114-45200 OPERATING SUPPLIES	86.05	.00	1,136.30	1,000.00	(136.30)	113.6
53-3114-45211 INDIRECT COST ALLOCATION	26,990.30	5,200.00	41,600.00	62,350.00	20,750.00	66.7
53-3114-45400 BOOKS, PUBLICATIONS & SUBSCRIP	3,654.60	203.88	3,858.48	8,000.00	4,141.52	48.2
53-3114-45600 REPAIR AND MAINTENANCE	39,602.09	826.65	35,307.90	150,000.00	114,692.10	23.5
53-3114-45603 MACHINERY AND EQUIPMENT	1,901.13	85.50	132.44	45,000.00	44,867.56	.3
53-3114-49011 FLEET FUEL CHARGES	6,169.28	.00	6,327.47	15,000.00	8,672.53	42.2
53-3114-49012 FLEET REPAIR & MAINTENANCE	9,356.42	1,311.60	11,619.60	20,600.00	8,980.40	56.4
53-3114-49013 FLEET PARTS AND SUPPLIES	.00	(419.45)	4,691.45	.00	(4,691.45)	.0
TOTAL STORM OPERATING EXPENSE	347,414.88	42,051.71	383,820.61	698,450.00	314,629.39	55.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CAPITAL PROJECTS</u>						
53-3116-48400 CONSTRUCTION	.00	(10,638.14)	.00	.00	.00	.0
53-3116-48502 VEHICLES	.00	.00	38,017.04	375,617.00	337,599.96	10.1
53-3116-52014 SEC, E-WOOD S, RCKWOOD & TNGLE	51,932.43	.00	.00	.00	.00	.0
53-3116-52022 DRAINAGE PROJECT @ HOLE #14	.00	.00	120,131.40	124,180.59	4,049.19	96.7
53-3116-52028 NEW WASH BAY PUBLIC WORKS	.00	.00	2,423.79	.00	(2,423.79)	.0
53-3116-52119 CONSTITUTION WAY CANYON IMP 1	.00	.00	.00	300,000.00	300,000.00	.0
53-3116-52213 EWGC HOLE 7 & 11, LAKE ENLRGMN	.00	14,912.52	14,912.52	600,000.00	585,087.48	2.5
53-3116-52253 MTNVIEW/SKYVIEW/WILDFLOWER/SE	.00	.00	.00	30,000.00	30,000.00	.0
TOTAL STORM CAPITAL PROJECTS	51,932.43	4,274.38	175,484.75	1,429,797.59	1,254,312.84	12.3
<u>STORM NON OPERATING EXPENSE</u>						
53-3118-47010 PRINCIPAL-DEVELOPER REIMBURSE	.00	.00	.00	20,000.00	20,000.00	.0
53-3118-47011 PRINCIPAL	.00	.00	.00	28,100.00	28,100.00	.0
53-3118-47012 INTEREST	.00	.00	2,359.35	4,814.00	2,454.65	49.0
TOTAL STORM NON OPERATING EXP	.00	.00	2,359.35	52,914.00	50,554.65	4.5
TOTAL FUND EXPENDITURES	399,347.31	46,326.09	561,664.71	2,181,161.59	1,619,496.88	25.8
NET REVENUE OVER EXPENDITURES	234,524.78	36,688.60	96,712.02	.00	(96,712.02)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#54 SOLID WASTE UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOLID WASTE CHARGES FOR SERV</u>						
54-3101-34403 SERVICES - SANITATION	706,446.30	102,480.90	801,003.90	1,155,600.00	354,596.10	69.3
54-3101-34404 SERVICES - RECYCLING	193,385.91	27,164.21	215,237.02	310,300.00	95,062.98	69.4
TOTAL SOLID WASTE CHARGES FOR	899,832.21	129,645.11	1,016,240.92	1,465,900.00	449,659.08	69.3
<u>SOLID WASTE NON OPERATING REV</u>						
54-3102-36100 INTEREST EARNINGS	704.25	911.00	6,339.00	1,500.00	(4,839.00)	422.6
TOTAL SOLID WASTE NON OPERATIN	704.25	911.00	6,339.00	1,500.00	(4,839.00)	422.6
TOTAL FUND REVENUE	900,536.46	130,556.11	1,022,579.92	1,467,400.00	444,820.08	69.7
<u>SOLID WASTE OPERATING EXPENSE</u>						
54-3104-41101 WAGE REGULAR EMPLOYEES	34,136.40	4,272.22	36,027.34	55,000.00	18,972.66	65.5
54-3104-41102 TEMPORARY EMPLOYEES	.00	.00	5,295.00	4,000.00	(1,295.00)	132.4
54-3104-41103 OVERTIME	718.31	137.55	1,092.40	1,000.00	(92.40)	109.2
54-3104-41200 EMPLOYEE BENEFITS	21,761.33	2,378.78	20,792.91	36,000.00	15,207.09	57.8
54-3104-42000 GENERAL & CONTRACTED SERVICES	541,525.89	81,067.75	531,833.95	1,052,603.00	520,769.05	50.5
54-3104-42100 PROF & TECHNICAL SERVICES	2,723.80	.00	2,544.06	4,000.00	1,455.94	63.6
54-3104-42110 BANK CHARGES	6,916.08	993.91	9,194.51	13,000.00	3,805.49	70.7
54-3104-43400 TELECOMMUNICATION	377.23	41.42	359.35	.00	(359.35)	.0
54-3104-45100 OFFICE SUPPLIES	3,685.60	.00	3,398.74	5,000.00	1,601.26	68.0
54-3104-45200 OPERATING - SEASONAL, BULKY	14,261.19	823.08	13,553.15	28,890.00	15,336.85	46.9
54-3104-45211 INDIRECT COST ALLOCATION	14,122.90	2,025.00	16,200.00	24,300.00	8,100.00	66.7
54-3104-48500 MACHINERY & EQUIPMENT CAPITAL	21,650.24	.00	26,320.44	40,000.00	13,679.56	65.8
TOTAL SOLID WASTE OPERATING EX	661,878.97	91,739.71	666,611.85	1,263,793.00	597,181.15	52.8
<u>SOLID WASTE NON OPERATING EXP</u>						
54-3108-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	(9,268.00)	(9,268.00)	.0
TOTAL SOLID WASTE NON OPERATIN	.00	.00	.00	(9,268.00)	(9,268.00)	.0
<u>RECYCLING OPERATION EXPENSE</u>						
54-3204-42000 GENERAL & CONTRACTED SERVICES	109,048.90	16,322.04	102,180.96	186,375.00	84,194.04	54.8
54-3204-45100 OFFICE SUPPLIES	1,040.63	.00	958.57	1,500.00	541.43	63.9
54-3204-48500 MACHINERY & EQUIPMENT CAPITAL	13,168.36	.00	15,696.24	25,000.00	9,303.76	62.8
TOTAL RECYCLING OPERATION EXPE	123,257.89	16,322.04	118,835.77	212,875.00	94,039.23	55.8
TOTAL FUND EXPENDITURES	785,136.86	108,061.75	785,447.62	1,467,400.00	681,952.38	53.5
NET REVENUE OVER EXPENDITURES	115,399.60	22,494.36	237,132.30	.00	(237,132.30)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE REVENUE</u>						
55-5500-34200 FEES GREEN	575,722.63	.00	556,805.94	900,000.00	343,194.06	61.9
55-5500-34201 FEES DRIVING RANGE	50,458.37	.00	58,992.03	95,000.00	36,007.97	62.1
55-5500-34202 TOURNAMENT FEE	7,021.89	.00	.00	20,000.00	20,000.00	.0
55-5500-34203 PUNCH PASSES	.00	.00	13,469.00	.00	(13,469.00)	.0
55-5500-34205 FEES - EVENTS	(183.52)	.00	.00	65,000.00	65,000.00	.0
TOTAL GOLF COURSE REVENUE	633,019.37	.00	629,266.97	1,080,000.00	450,733.03	58.3
<u>GOLF COURSE RENTAL</u>						
55-5501-34402 CONCESSIONS - BANQUET	32,824.86	.00	(4,392.81)	.00	4,392.81	.0
55-5501-34406 PRO SHOP SALES	178,347.39	1,073.51	186,770.45	250,000.00	63,229.55	74.7
55-5501-34407 LESSONS	1,485.00	.00	1,279.00	.00	(1,279.00)	.0
55-5501-34408 CONCESSIONS - PRO SHOP	.00	10.04	9,176.43	100,000.00	90,823.57	9.2
55-5501-34409 CONCESSIONS - CAFE	2,989.31	.00	10,742.87	50,000.00	39,257.13	21.5
55-5501-34600 RENTS AND LEASES EQUIPMENT	.00	.00	7,282.40	.00	(7,282.40)	.0
55-5501-34601 RENTS - SIMULATORS	.00	1,400.00	29,668.80	60,000.00	30,331.20	49.5
55-5501-34602 RENTS AND LEASES CARTS	265,509.24	.00	287,421.08	450,000.00	162,578.92	63.9
55-5501-34603 RENTS AND LEASES BANQUET	9,300.00	4,140.00	40,185.00	60,000.00	19,815.00	67.0
55-5501-34604 RENTS & LEASES CLUBHOUSE COM	10,681.32	1,550.00	24,500.00	25,000.00	500.00	98.0
55-5501-34605 RENTS & LEASES MOBILE TOWERS	20,988.08	20,988.08	20,988.08	70,000.00	49,011.92	30.0
55-5501-36000 MISCELLANEOUS	(.08)	36.51	2,049.55	.00	(2,049.55)	.0
TOTAL GOLF COURSE RENTAL	522,125.12	29,198.14	615,670.85	1,065,000.00	449,329.15	57.8
<u>GOLF COURSE NON OPERATING</u>						
55-5502-36100 INTEREST EARNINGS	.00	(31.00)	3,783.70	.00	(3,783.70)	.0
55-5502-36101 INTEREST EARNINGS RESTRICTED	4,291.27	558.80	18,184.39	(2,000.00)	(20,184.39)	909.2
55-5502-37200 PROCEEDS FROM BORROWING	4,334,088.92	.00	.00	100,000.00	100,000.00	.0
55-5502-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	284,000.00	236,000.00	(48,000.00)	120.3
55-5502-37400 INSURANCE RECOVERY	138.37	.00	.00	.00	.00	.0
55-5502-37990 FUND BALANCE - USE OF	.00	.00	.00	2,925,180.96	2,925,180.96	.0
TOTAL GOLF COURSE NON OPERATI	4,338,518.56	527.80	305,968.09	3,259,180.96	2,953,212.87	9.4
TOTAL FUND REVENUE	5,493,663.05	29,725.94	1,550,905.91	5,404,180.96	3,853,275.05	28.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CLUBHOUSE OPERAT</u>						
55-5584-40570 COST OF SALES	125,271.19	31,489.49	133,982.04	165,000.00	31,017.96	81.2
55-5584-41101 WAGE REGULAR EMPLOYEES	208,887.94	16,579.09	222,377.69	271,000.00	48,622.31	82.1
55-5584-41102 TEMPORARY EMPLOYEES	32,409.54	1,172.13	53,379.98	65,000.00	11,620.02	82.1
55-5584-41103 OVERTIME	367.61	.00	.00	2,500.00	2,500.00	.0
55-5584-41200 EMPLOYEE BENEFITS	116,074.38	10,857.02	118,842.20	156,000.00	37,157.80	76.2
55-5584-41201 EMPLOYEE ALLOWANCES	8,307.72	923.08	8,455.22	11,960.00	3,504.78	70.7
55-5584-42000 GENERAL & CONTRACTED SERVICES	14,554.04	786.47	10,767.23	190,000.00	179,232.77	5.7
55-5584-42110 BANK CHARGES	29,142.09	616.82	37,302.94	45,000.00	7,697.06	82.9
55-5584-42202 GROUNDS CARE	7,139.79	104.92	3,525.12	23,000.00	19,474.88	15.3
55-5584-42300 INSURANCE - RISK MANAGEMENT	15,306.78	.00	26,948.07	28,000.00	1,051.93	96.2
55-5584-42400 ADVERTISING AND PUBLIC NOTICES	16,776.66	694.97	15,733.06	35,000.00	19,266.94	45.0
55-5584-42900 TRAVEL, EDUCATION AND TRAINING	.00	.00	724.36	2,000.00	1,275.64	36.2
55-5584-43100 WATER AND SEWERAGE	3,066.99	77.05	2,561.00	4,500.00	1,939.00	56.9
55-5584-43200 NATURAL GAS	3,110.72	1,756.35	5,328.49	6,500.00	1,171.51	82.0
55-5584-43300 ELECTRICITY	755.03	545.04	6,053.57	16,000.00	9,946.43	37.8
55-5584-43400 TELECOMMUNICATION	3,662.19	321.98	3,739.83	6,500.00	2,760.17	57.5
55-5584-45100 OFFICE SUPPLIES	260.92	1,900.00	7,064.99	6,000.00	(1,064.99)	117.8
55-5584-45200 OPERATING SUPPLIES	22,818.71	1,661.18	45,718.17	25,000.00	(20,718.17)	182.9
55-5584-45205 EVENTS CNTR OPERATING SUPPLIES	.00	1,294.70	10,201.58	10,000.00	(201.58)	102.0
55-5584-45211 INDIRECT COST ALLOCATION	32,776.90	4,450.00	35,600.00	53,300.00	17,700.00	66.8
55-5584-45400 BOOKS, PUBLICATIONS AND SUBSCR	496.00	.00	.00	1,000.00	1,000.00	.0
55-5584-45600 REPAIR AND MAINTENANCE	1,877.50	.00	.00	.00	.00	.0
55-5584-49011 FLEET FUEL CHARGES	9,267.70	.00	6,542.45	20,000.00	13,457.55	32.7
55-5584-49012 FLEET REPAIR & MAINTENANCE	3,310.44	.00	1,482.92	3,000.00	1,517.08	49.4
TOTAL GOLF COURSE CLUBHOUSE O	655,640.84	75,230.29	756,330.91	1,146,260.00	389,929.09	66.0
<u>GOLF COURSE GREENS OPERATING</u>						
55-5585-41101 WAGE REGULAR EMPLOYEES	130,914.87	18,111.71	164,712.44	269,000.00	104,287.56	61.2
55-5585-41102 TEMPORARY EMPLOYEES	24,012.51	.00	35,929.17	60,000.00	24,070.83	59.9
55-5585-41103 OVERTIME	1,510.67	.00	.00	500.00	500.00	.0
55-5585-41200 EMPLOYEE BENEFITS	81,487.74	11,274.91	100,938.25	156,000.00	55,061.75	64.7
55-5585-41201 EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00	.0
55-5585-42000 GENERAL & CONTRACTED SERVICES	745.00	.00	905.00	5,000.00	4,095.00	18.1
55-5585-42120 RENTAL OF EQUIPMENT & VEHICLES	660.00	.00	690.00	1,000.00	310.00	69.0
55-5585-42900 TRAVEL, EDUCATION AND TRAINING	874.48	52.00	52.00	1,000.00	948.00	5.2
55-5585-43100 WATER AND SEWERAGE	29,987.09	538.32	47,196.84	118,800.00	71,603.16	39.7
55-5585-43200 NATURAL GAS	1,341.54	419.15	1,293.41	2,000.00	706.59	64.7
55-5585-43300 ELECTRICITY	8,856.61	440.66	9,329.78	25,000.00	15,670.22	37.3
55-5585-43400 TELECOMMUNICATION	1,559.95	146.26	1,945.16	2,500.00	554.84	77.8
55-5585-45100 OFFICE SUPPLIES	.00	.00	120.01	500.00	379.99	24.0
55-5585-45200 OPERATING SUPPLIES	33,585.13	351.95	44,869.68	90,000.00	45,130.32	49.9
55-5585-45400 BOOKS, PUBLICATIONS & SUBSCRIP	940.00	.00	842.00	1,000.00	158.00	84.2
55-5585-49011 FLEET FUEL CHARGES	9,309.60	1,448.15	16,783.65	15,000.00	(1,783.65)	111.9
55-5585-49012 FLEET REPAIR & MAINTENANCE	3,422.56	580.59	9,800.89	20,000.00	10,199.11	49.0
55-5585-49013 FLEET PARTS AND SUPPLIES	.00	1,192.79	1,192.79	.00	(1,192.79)	.0
55-5585-58177 TREES	.00	.00	.00	5,000.00	5,000.00	.0
TOTAL GOLF COURSE GREENS OPER	329,207.75	34,556.49	436,601.07	773,300.00	336,698.93	56.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CAFE OPERATING</u>						
55-5586-40570 COST OF SALES	.00	.00	.00	40,000.00	40,000.00	.0
55-5586-41101 WAGE REGULAR EMPLOYEES	.00	1,855.13	1,855.13	30,000.00	28,144.87	6.2
55-5586-41102 TEMPORARY EMPLOYEES	.00	.00	72.00	20,000.00	19,928.00	.4
55-5586-41103 OVERTIME	.00	7.39	7.39	500.00	492.61	1.5
55-5586-41200 EMPLOYEE BENEFITS	.00	1,457.02	1,481.19	2,000.00	518.81	74.1
55-5586-42400 ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	5,000.00	5,000.00	.0
55-5586-43400 TELECOMMUNICATION	.00	22.50	22.50	.00	(22.50)	.0
55-5586-45200 OPERATING SUPPLIES	.00	2,437.96	3,202.79	2,500.00	(702.79)	128.1
TOTAL GOLF COURSE CAFE OPERATI	.00	5,780.00	6,641.00	100,000.00	93,359.00	6.6
<u>GOLF COURSE NON OPERATING</u>						
55-5588-47011 PRINCIPAL	.00	.00	.00	100,000.00	100,000.00	.0
55-5588-47012 INTEREST	22,116.61	.00	48,268.75	100,300.00	52,031.25	48.1
55-5588-47013 FEES	83,293.88	.00	.00	.00	.00	.0
55-5588-47016 LEASE PAYMENT	54,185.90	.00	.00	28,500.00	28,500.00	.0
55-5588-47017 LEASE PAYMENT - OPERATING	.00	.00	.00	9,116.00	9,116.00	.0
55-5588-48200 BUILDINGS - CLUB HOUSE	256,964.11	71,662.93	208,576.32	2,609,104.96	2,400,528.64	8.0
55-5588-48201 BUILDINGS - CONTRACTOR	.00	.00	1,386,915.68	.00	(1,386,915.68)	.0
55-5588-48400 CONSTRUCTION - GROUNDS IMPROV	175,590.35	.00	1,536.75	.00	(1,536.75)	.0
55-5588-48401 CONSTRUCTION - IRRIGATION	.00	.00	550.77	.00	(550.77)	.0
55-5588-48500 MACHINERY & EQUIPMENT CAPITAL	71,074.75	.00	481,791.72	537,600.00	55,808.28	89.6
55-5588-50000 CLOSE DEBT	4,334,088.92	.00	.00	.00	.00	.0
TOTAL GOLF COURSE NON OPERATI	4,997,314.52	71,662.93	2,127,639.99	3,384,620.96	1,256,980.97	62.9
TOTAL FUND EXPENDITURES	5,982,163.11	187,229.71	3,327,212.97	5,404,180.96	2,076,967.99	61.6
NET REVENUE OVER EXPENDITURES	(488,500.06)	(157,503.77)	(1,776,307.06)	.00	1,776,307.06	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2023

#61 FLEET FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FLEET MANAGEMENT OPERATING RE</u>						
61-1151-34900 INTERDEPARTMENTAL CHARGES	202,666.64	29,125.00	239,135.00	349,500.00	110,365.00	68.4
61-1151-34904 ANNUAL CAPITAL CHARGES	315,466.64	43,100.00	344,800.00	517,300.00	172,500.00	66.7
TOTAL FLEET MANAGEMENT OPERAT	518,133.28	72,225.00	583,935.00	866,800.00	282,865.00	67.4
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1152-36100 INTEREST EARNINGS	1,085.04	1,705.00	10,455.00	1,600.00	(8,855.00)	653.4
61-1152-37300 GAIN ON DISPOSAL OF CAPITAL AS	1,194.30	.00	10,165.00	52,000.00	41,835.00	19.6
61-1152-37400 INSURANCE RECOVERY	.00	.00	500.00	.00	(500.00)	.0
TOTAL FLEET MANAGEMENT NON OP	2,279.34	1,705.00	21,120.00	53,600.00	32,480.00	39.4
TOTAL FUND REVENUE	520,412.62	73,930.00	605,055.00	920,400.00	315,345.00	65.7
<u>FLEET MANAGEMENT OPERATING</u>						
61-1154-41101 WAGE REGULAR EMPLOYEES	103,029.55	12,490.01	110,824.40	172,000.00	61,175.60	64.4
61-1154-41103 OVERTIME	709.24	36.14	707.57	2,000.00	1,292.43	35.4
61-1154-41200 EMPLOYEE BENEFITS	74,870.83	9,059.71	79,058.74	117,000.00	37,941.26	67.6
61-1154-41202 EMPLOYEE ALLOWANCES - UNIFORM	1,169.63	.00	1,008.23	2,000.00	991.77	50.4
61-1154-42900 TRAVEL, EDUCATION AND TRAINING	1,410.42	165.00	2,379.58	3,500.00	1,120.42	68.0
61-1154-43400 TELECOMMUNICATION	750.56	90.00	779.72	1,000.00	220.28	78.0
61-1154-45000 SUPPLIES AND MATERIALS	14,872.12	3,562.84	20,770.18	25,000.00	4,229.82	83.1
61-1154-45200 OPERATING SUPPLIES	40.50	(1,723.53)	130.00	.00	(130.00)	.0
61-1154-45603 MACHINERY AND EQUIPMENT	14,432.48	1,473.84	19,810.56	27,000.00	7,189.44	73.4
TOTAL FLEET MANAGEMENT OPERAT	211,285.33	25,154.01	235,468.98	349,500.00	114,031.02	67.4
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1158-47012 INTEREST	2,548.82	.00	.00	1,200.00	1,200.00	.0
61-1158-47016 LEASE PAYMENT	116,842.78	.00	.00	23,000.00	23,000.00	.0
61-1158-48502 VEHICLES	191,501.46	.00	168,058.31	342,517.00	174,458.69	49.1
61-1158-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	204,183.00	204,183.00	.0
TOTAL FLEET MANAGEMENT NON OP	310,893.06	.00	168,058.31	570,900.00	402,841.69	29.4
TOTAL FUND EXPENDITURES	522,178.39	25,154.01	403,527.29	920,400.00	516,872.71	43.8
NET REVENUE OVER EXPENDITURES	(1,765.77)	48,775.99	201,527.71	.00	(201,527.71)	.0



NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
KarynB@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: April 4, 2023
Subject: Consideration of Payment Request by Staker Parson for Oil Escalation Costs

RECOMMENDATION

City staff recommends approval of the Payment Request by Staker Parson for Oil Escalation Costs in the reduced amount of \$11,637.00.

BACKGROUND

Staker Parson completed two projects for the City of North Salt Lake during the summer of 2022. During 2022, there were unprecedented oil price escalations that impacted the cost of asphalt and other petroleum products. These projects were awarded from a public bid, with Staker Parson being the low bidder on both the Eagleridge Drive Overlay project and the Frontage Road, 75 East, 125 East Street Reconstruction project.

Staker Parson has requested that the City cover the additional cost of the asphalt based on the binder cost per ton as follows:

Binder Cost A (on day asphalt is installed) – Binder Cost B (on bid day) = Increased cost per ton

The binder cost per ton was adjusted on bid day by adding 15%. This results in reducing the increased cost per ton, with Staker Parson covering the first 15% of the total price increase.

Payment Request by Project:

	<u>Total Project Cost</u>	<u>Tons of Asphalt</u>	<u>Requested</u>	<u>%</u>
Eagleridge Drive Overlay	\$468,458	4,179	\$38,946	8.31%
Frontage Rd, 75 E, 125 E	\$321,350	589	\$3,035	0.94%
			TOTAL: \$41,980	

REVIEW

Asphalt prices climbed the first half of 2022 caused by crude oil prices fluctuating. Typically, the price of asphalt binder is set early in the year and does not vary significantly during a single construction season. This allows contractors to know the cost of asphalt prior to bid date for

any given project. The rising costs of oil in 2022 resulted in multiple cost increases during the construction season. As a result, this cost increase had not been anticipated.

Staker Parson has been a highly valued and respected contractor that has done work for the City of North Salt Lake for many years. It has been clearly demonstrated that the oil escalation costs are a true cost to Staker Parson, but approving the total amount requested causes the bid results to be unfairly disregarded. City staff is concerned that granting the full request is unfair to other contractors and bidders and could result in additional after-the-fact claims.

It is recommended that the requested amount be reduced to have the total project cost remain less than the next-low bid to preserve the low bid status. This results in the following:

	<u>Staker Bid</u>	<u>Next Low Bid</u>	<u>Difference</u>	<u>Requested</u>	<u>Result</u>
Eagleridge Dr Overlay	\$468,457.50	\$477,060.00	\$8,602.50	\$38,946.00	\$8,602.00
Frontage, 75 E, 125 E	\$321,350.00	\$331,450.00	\$10,100.00	\$3,035.00	\$3,035.00
				TOTAL:	\$11,637.00

POSSIBLE MOTION

I move that the City Council approve Payment Request by Staker Parson for Oil Escalation Costs in the reduced amount of \$11,637.00.



CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: April 4, 2023

SUBJECT: Consideration of Resolution 2023-16R, A Resolution adopting an amendment to adjust the 2022~2023 General Fund, Water Fund, and Fleet Fund Budgets.

BACKGROUND

Pursuant UCA 10-6-127 and 10-6-128, municipal budgets may be modified by resolution of the City Council. Should the amendment include an increase in expenditures/appropriations, a public hearing must also be held. All budget appropriations lapse at the end of the fiscal year, except for appropriations for Capital Projects, which may be transferred to the new budget year.

SUMMARY

The attached budget change is recommended to account for additional expenditures in the City's governmental funds. This includes the matching portion of a grant for the Town Center Market Study, additional costs for HVAC repairs at the administration building, escalation in contracted rates to purchase and outfit public safety vehicles, and an increase in snow removal expenses (salt and sand) due to the heavy snowfall this winter.

In addition, the Water Fund is in need of a dedicated Mini-Ex as the construction crew is increasingly performing smaller projects in-house. The request was originally scheduled for presentation in the FY 2024 budget, however there is a need to secure the equipment sooner with the construction season beginning shortly. The lease is \$11,000/yr for three years, as opposed to an outright purchase of \$81,000.

The total change in fund balance created by the recommended budget adjustments are decreases of \$69,900 in General Fund balance, \$11,000 in Water Fund balance, and \$80,000 in Fleet Fund balance.

POSSIBLE MOTION

I move the City Council approve Resolution 2023-16R: A Resolution Adopting an Amendment to adjust the Fiscal Year 2022~2023 General Fund, Water Fund, and Fleet Fund Budgets.

RESOLUTION NO. 2023-16R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH SALT LAKE APPROVING AND ADOPTING AMENDMENTS TO THE FISCAL YEAR 2022~2023 GENERAL FUND, WATER FUND, AND FLEET FUND BUDGETS

WHEREAS, the City of North Salt Lake has considered the adoption of an amendment to increase the 2022~2023 budgets for the General Fund, Water Fund, and Fleet Fund and finds that it is in the best interest of the citizens and the City as a whole to adopt the aforesaid budgets; and

WHEREAS, a public hearing was properly noticed and held on Tuesday April 4, 2023 for public comment concerning the adoption of said budgets; and

WHEREAS, such action is authorized by statute.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake, Utah that the amendments as set forth in Exhibit “A” which is attached hereto and incorporated herein by this reference, are hereby authorized and approved as follows:

By Amendment Type:	Increase/(Decrease) in CITY-WIDE Fund Balance
Increase in Governmental Expenditures	(\$149,900)
Increase in Utility Expenditures	(\$11,000)
Total Fund Balance Increase/(Decrease)	(\$160,900)

By Fund:	Increase/(Decrease) in Fund Balance
General Fund	(69,900)
Water Fund	(11,000)
Fleet Fund	(80,000)
Total Fund Balance Increase/(Decrease)	(\$160,900)

Immediately after its adoption, this resolution shall be signed by the appropriate officers of the City of North Salt Lake, shall be recorded in the official records of the City of North Salt Lake, and shall take immediate effect.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 4th day of April 2023.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin	_____
Council Member Gordon	_____
Council Member Knowlton	_____
Council Member Porter	_____
Council Member Van Langeveld	_____

**EXHIBIT A
BUDGET AMENDMENT HEARING - April 4, 2023**

FUND/DEPT ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND					
10-1130-46010	GRANT - CONTRACT PAYMENTS	\$ -	\$ 9,900	\$ 9,900	INCREASE FOR GRANT MATCH - TOWN CENTER MARKET STUDY
10-1140-42000	GENERAL & CONTRACTED SERVICES	\$ 60,000	\$ 20,000	\$ 80,000	INCREASE FOR ADDITIONAL HEATING AND AIR REPAIRS
10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	\$ 198,300	\$ 20,000	\$ 218,300	INCREASE ANNUAL PUBLIC SAFETY VEHICLE ALLOCATION
10-3505-45503	SALT AND SAND	\$ 55,000	\$ 20,000	\$ 75,000	INCREASE FOR ADDITIONAL SNOW REMOVAL EXPENSITURES
			(69,900)	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 51 - WATER					
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	30,000	11,000	41,000	ANNUAL MINI-EX LEASE - YEAR 1 OF 3
			(11,000)	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 61 - FLEET					
61-1151-34904	ANNUAL CAPITAL CHARGES	(517,300)	(20,000)	(537,300)	INCREASE ANNUAL PUBLIC SAFETY VEHICLE ALLOCATION
61-1158-48502	VEHICLES	342,517	100,000	442,517	INCREASE COST OF PUBLIC SAFETY VEHICLE PURCHASES
			(80,000)	NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS			\$ (160,900)	NET INCREASE/(DECREASE) IN FUND BALANCE	



CITY OF NORTH SALT LAKE

Police Department



10 East Center Street, North Salt Lake, Utah 84054 • (801)335-8650 Fax: (801)335-8679

BRIAN J. HORROCKS

Mayor

KEN LEETHAM

City Manager

CRAIG BLACK

Chief of Police

To: Honorable Mayor and City Council of North Salt Lake

From: Craig Black, Chief of Police

Date: April 4, 2023

Re: Purchase of New Police Vehicles

Recommendation

The police department is requesting authorization to purchase four (4) Ford Explorer Police Interceptors, and one (1) Ford F-150 Patrol pickup truck from Young Automotive Group for **use in the patrol division**.

Background

As part of the FY 2023 budget, the police department requested and was approved to purchase five (5) vehicles for use in the patrol division. Four (4) are replacement vehicles. The four vehicles being replaced are as follows:

	Year	Make	Model	Type	Mileage
1	2013	Ford	Interceptor	Sedan	92,522
2	2013	Ford	Interceptor	Sedan	112,515
3	2014	Ford	Interceptor	Sedan	125,592
4	2017	Ford	Explorer	SUV	115,461

All of these vehicles have already been authorized for surplus by the City Council but have been left in service until these new vehicles arrive.

The four new Explorers have either been built and delivered or are still in that process. The Ford F-150 is still in the process of its production.

Using the State Contract pricing authorized dealers, the vehicles will be delivered through the Young Automotive Group.

The cost of the purchase and equipping of these vehicles was included in the current FY 2023 budget, however the actual delivery cost after making the order and waiting for delivery is about 15% higher than was projected.

This does not include equipping the vehicles with the standard emergency equipment from Premier Installations.

The price of each Explorer is $\$50,610.00 \times 4 = \$202,440$

The projected price of the F-150 is $52,745 \times 1 = \$52,745$

Total Purchase Cost is $\$255,185$

Possible Motion

I move the city council approve the purchase of four (4) 2023 Ford AWD Police Explorers at a cost of \$50,610 each from the Young Automotive Group and the purchase of one (1) 2023 Ford F-150 Young Automotive Group at a cost of \$52,745. The total purchase cost is \$255,185.



Young Automotive Group

fleet@youngchev.com

North Salt Lake Police

Prepared For: Terry Fritz

[Fleet] 2023 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box (10)



State Order Contract Price \$45,866.00

MA#3800



Young Automotive Group

fleet@youngchev.com

[Fleet] 2023 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box (10) (✔ Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	\$49,220.00
Total Options	\$1,825.00
Vehicle Subtotal	\$51,045.00
Destination Charge	\$1,795.00
Grand Total	\$52,840.00

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Data Version: 17613. Data Updated: Oct 2, 2022 6:47:00 PM PDT.



Young Automotive Group

fleet@youngchev.com

[Fleet] 2023 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box (10) (✔ Complete)

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
W1E	2023 Ford F-150 XLT 4WD SuperCrew 5.5' Box	\$49,220.00

COLORS	
CODE	DESCRIPTION
UM	Agate Black Metallic

ENGINE				
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
99B	Engine: 3.3L V6 PFDI -inc: auto start-stop technology and flex-fuel capability (STD)	0.00 lbs	0.00 lbs	Inc.

TRANSMISSION				
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
44G	Transmission: Electronic 10-Speed Automatic -inc: selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut (STD)	0.00 lbs	0.00 lbs	\$0.00

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[Fleet] 2023 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box (10) (✔ Complete)

OPTION PACKAGE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
301A	<p>Equipment Group 301A Mid -inc: Class IV Trailer Hitch Receiver, towing capability up to TBD lbs, on 3.3L V6 PFDI engine (99B) and 2.7L EcoBoost engine (99P) or up to TBD lbs, on 3.5L EcoBoost engine (998) and 5.0L V8 engine (995), 7/4-pin connector, class IV trailer hitch receiver, smart trailer tow connector (BLIS w/trailer tow coverage where BLIS is available), SecuriCode Drivers Side Keyless-Entry Keypad, Auto-Dimming Rearview Mirror, Dual Zone Electronic Automatic Temperature Control, 8" Productivity Screen in Instrument Cluster, SYNC 4 w/Enhanced Voice Recognition, 8" LCD capacitive touchscreen w/swipe capability, wireless phone connection, cloud connected, AppLink w/App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual, conversational voice command recognition and connected navigation, Note: Navigation services require SYNC 4 and FordPass Connect (optional on select vehicles), complimentary connect service and the FordPass app (see FordPass Terms for details), Eligible vehicles receive a complimentary 90-day trial of navigation services that begins on the new vehicle warranty start date, Customers must unlock the navigation service trial by activating the eligible vehicle w/a FordPass member account, If not subscribed by the end of the complimentary period, the navigation service will terminate, Connected service and features depend on compatible AT&T network availability, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, FordPass App, compatible w/select smartphone platforms, is available via a download, Message and data rates may apply, Radio: AM/FM SiriusXM w/360L, 7 speakers and a three (3)-month prepaid subscription, Service is not available in Alaska and Hawaii Trial length and service availability may vary by model, model year or trim, Details: SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Radio Inc, Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe, If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then- current rates, Fees and taxes apply, To cancel you must call SiriusXM at 1-866-635-2349, See SiriusXM Customer Agreement for complete terms at www.siriusxm.com, All fees and programming subject to change, Not all vehicles or devices are capable of receiving all services offered by SiriusXM, Current information and features may not be available in all locations, or on all receivers, Satellite and streaming lineups vary slightly, 2020 Sirius XM Radio Inc, Sirius, XM, SiriusXM and all related marks and logos are trademarks of Sirius XM Radio Inc, 8-Way Power Driver's Seat w/Power Lumbar, Wrapped Steering Wheel, Rear Under-Seat Storage *GROSS*</p>	5.00 lbs	4.00 lbs	\$2,230.00

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Young Automotive Group

fleet@youngchev.com

[Fleet] 2023 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box (10) (Complete)

AXLE RATIO

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
X26	3.73 Axle Ratio (STD)	0.00 lbs	0.00 lbs	\$0.00

WHEELS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
64F	Wheels: 17" Silver Painted Aluminum (STD)	0.00 lbs	0.00 lbs	\$0.00

TIRES

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
—	Tires: 265/70R17 BSW A/T (STD)	0.00 lbs	0.00 lbs	\$0.00

PAINT SCHEME

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
—	Monotone Paint Application	0.00 lbs	0.00 lbs	\$0.00

PRIMARY PAINT

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
UM	Agate Black Metallic	0.00 lbs	0.00 lbs	\$0.00

SEAT TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
MS	Black w/Medium Dark Slate, Cloth 40/20/40 Front Seat -inc: manual driver/passenger lumbar, folding armrest cupholders and storage	0.00 lbs	0.00 lbs	\$0.00

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Young Automotive Group

fleet@youngchev.com

[Fleet] 2023 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box (10) (Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
53B	Class IV Trailer Hitch Receiver -inc: towing capability up to TBD lbs, on 3.3L V6 PFDI engine (99B) and 2.7L EcoBoost engine (99P) or up to TBD lbs, on 3.5L EcoBoost engine (998) and 5.0L V8 engine (995), 7/4-pin connector, class IV trailer hitch receiver, smart trailer tow connector (BLIS w/trailer tow coverage where BLIS is available)	0.00 lbs	0.00 lbs	Inc.

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
153	Front License Plate Bracket -inc: Standard in states requiring 2 license plates, optional to all others	0.00 lbs	0.00 lbs	\$0.00
96W	Tough Bed Spray-In Bedliner	0.00 lbs	0.00 lbs	\$595.00

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
---	Equipment Group 301A Mid savings *DISCOUNT*	0.00 lbs	0.00 lbs	(\$1,000.00)
	Options Total	5.00 lbs	4.00 lbs	\$1,825.00

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Young Automotive Group
fleet@youngchev.com

North Salt Lake Police

Prepared For: Terry Fritz

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD



State Order Contract Price \$46,786.00

State Contract #MA3800



Young Automotive Group

fleet@youngchev.com

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Price Summary

PRICE SUMMARY

	MSRP	MSRP
Base Price	\$47,165.00	\$47,165.00
Total Options	\$1,850.00	\$1,850.00
Vehicle Subtotal	\$49,015.00	\$49,015.00
Destination Charge	\$1,595.00	\$1,595.00
Grand Total	\$50,610.00	\$50,610.00

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Data Version: 19000. Data Updated: Mar 21, 2023 6:42:00 PM PDT.



Young Automotive Group

fleet@youngchev.com

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Selected Model and Options

MODEL					
CODE	MODEL			MSRP	MSRP
K8A	2023 Ford Police Interceptor Utility AWD			\$47,165.00	\$47,165.00

COLORS	
CODE	DESCRIPTION
UM	Agate Black

ENGINE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
99W	Engine: 3.3L V6 Direct-Injection Hybrid System -inc: (136 -MPH top speed) (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

TRANSMISSION					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
44B	Transmission: 10-Speed Automatic (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

OPTION PACKAGE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
500A	Order Code 500A	0.00 lbs	0.00 lbs	\$0.00	\$0.00

AXLE RATIO					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
—	3.73 Axle Ratio (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

PRIMARY PAINT					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
UM	Agate Black	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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Data Version: 19000. Data Updated: Mar 21, 2023 6:42:00 PM PDT.



Young Automotive Group

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

SEAT TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
96	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks	0.00 lbs	0.00 lbs	\$0.00	\$0.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
153	Front License Plate Bracket	0.00 lbs	0.00 lbs	\$0.00	\$0.00
51R	Driver Only LED Spot Lamp (Unity)	0.00 lbs	0.00 lbs	\$395.00	\$395.00
86T	Tail Lamp/Police Interceptor Housing Only -inc: Pre-existing holes w/standard twist lock sealed capability (does not include LED strobe) (eliminates need to drill housing assemblies)	0.00 lbs	0.00 lbs	\$60.00	\$60.00

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	MSRP
17T	Switchable Red/White Lighting in Cargo Area -inc: Deletes 3rd row overhead map light	0.00 lbs	0.00 lbs	\$50.00	\$50.00
43D	Dark Car Feature -inc: Courtesy lamps disabled when any door is opened	0.00 lbs	0.00 lbs	\$25.00	\$25.00
52P	Hidden Door-Lock Plunger -inc: rear-door controls inoperable (locks, handles and windows), Note: Can manually remove window or door disable plate w/special tool, Note: Locks/windows operable from driver's door switches	0.00 lbs	0.00 lbs	\$160.00	\$160.00
55B	BLIS Blind Spot Monitoring w/Cross Traffic Alert -inc: Manual Fold-Away Mirrors w/Heat, Without memory and without puddle lamps	0.00 lbs	0.00 lbs	\$545.00	\$545.00
55F	Remote Keyless Entry Key Fob w/o Key Pad -inc: Does not include PATS, 4-key fobs, Key fobs are not fobbed alike when ordered w/keyed-alike	0.00 lbs	0.00 lbs	\$340.00	\$340.00
76R	Reverse Sensing System	0.00 lbs	0.00 lbs	\$275.00	\$275.00
Options Total		0.00 lbs	0.00 lbs	\$1,850.00	\$1,850.00

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Standard Equipment

Mechanical

Engine: 3.3L V6 Direct-Injection Hybrid System -inc: (136-MPH top speed) (STD)

Transmission: 10-Speed Automatic (STD)

3.73 Axle Ratio (STD)

50 State Emission System Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.

Transmission w/Oil Cooler

Automatic Full-Time All-Wheel

Engine Oil Cooler

80-Amp/Hr 800CCA Maintenance-Free Battery

Hybrid Electric Motor 220 Amp Alternator

Class III Towing Equipment -inc: Hitch

Trailer Wiring Harness

Police/Fire

1670# Maximum Payload

GVWR: 6,840 lbs (3,103 kgs)

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Roll Bars

Electric Power-Assist Steering

19 Gal. Fuel Tank

Dual Stainless Steel Exhaust

Permanent Locking Hubs

Strut Front Suspension w/Coil Springs

Multi-Link Rear Suspension w/Coil Springs

Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control

Lithium Ion Traction Battery

Exterior

Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: polished stainless steel hub cover and center caps

Tires: 255/60R18 AS BSW

Steel Spare Wheel

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Young Automotive Group

fleet@youngchev.com

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Exterior

- Spare Tire Mounted Inside Under Cargo
- Clearcoat Paint
- Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Body-Colored Bodyside Cladding and Black Wheel Well Trim
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
- Deep Tinted Glass
- Speed Sensitive Variable Intermittent Wipers
- Galvanized Steel/Aluminum Panels
- Lip Spoiler
- Black Grille
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Projector Beam Led Low/High Beam Headlamps
- LED Brakelights

Entertainment

- Radio w/Seek-Scan, Speed Compensated Volume Control and Steering Wheel Controls
- Radio: AM/FM/MP3 Capable -inc: clock, 4-speakers, Bluetooth interface w/hands-free voice command support (compatible w/most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display
- Integrated Roof Antenna
- 1 LCD Monitor In The Front

Interior

- 8-Way Driver Seat
- Passenger Seat
- 35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer

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Data Version: 19000. Data Updated: Mar 21, 2023 6:42:00 PM PDT.



Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Interior

Power Rear Windows and Fixed 3rd Row Windows

Fleet Telematics Modem Selective Service Internet Access

Remote Releases -Inc: Power Cargo Access

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

HVAC -inc: Underseat Ducts

Locking Glove Box

Driver Foot Rest

Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks

Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents

Full Cloth Headliner

Urethane Gear Shifter Material

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors

Mini Overhead Console w/Storage and 2 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Vinyl/Rubber Floor Covering

Carpet Floor Trim

Cargo Features -inc: Cargo Tray/Organizer

Cargo Space Lights

Dashboard Storage, Driver And Passenger Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks

Systems Monitor

Redundant Digital Speedometer

Trip Computer

Analog Appearance

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Interior

Seats w/Vinyl Back Material

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

2 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Curtain 1st And 2nd Row Airbags

Airbag Occupancy Sensor

Passenger Knee Airbag

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera w/Washer

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Data Version: 19000. Data Updated: Mar 21, 2023 6:42:00 PM PDT.

Premier Vehicle Installation,

3037 S 300 W
South Salt Lake, UT 84115

Estimate

Date	Estimate #
2/27/2023	26045

Name / Address
North Salt Lake City Police Dept 20 S. Hwy 89 N. Salt Lake City, Ut 84054

P.O. No.	Terms	Rep
	Net 30	FVS

Item	Description	Qty	Cost	Total
C-VSX-1800-INU...	2020-2021 Ford Interceptor Utility VSX Console with Front Printer Mount	1	634.4373	634.44
C-PMX-101	VSX Console - Front Printer Mount for Brother PocketJet Option	1	129.01	129.01
PJ822-VK	43212108 BROTHER MOBILE SOLUTIONS : PJ8 Vehicle Kit Includes: PJ822 Printer, DC Vehicle Adapter, Battery Cavity Mounting Block, USB C Cable, Drivers and Configuration Software, Premium Paper Roll and Special Configuration (Auto Power On, No Auto Shut Off).	1	473.19	473.19
CUP2-1004	Self-Adjusting Double Cup Holder (Fixed Mount)	1	44.20	44.20
425-3816	Magnetic Mic Clip - Single Pack	2	40.60	81.20
C-MCB	Mic Clip Bracket	2	12.92	25.84
C-LP-3	2" Plate w/Three 12VDC Lighter Outlets	1	54.40	54.40
11009	Dual USB Power Outlet	1	15.00	15.00
C-ARM-109	Internal Mount Armrest 3.15" accessory pocket depth with felt line	1	223.71	223.71
C-EB25-XTL-1P	XTL 2500 Face Plate	1	0.00	0.00
C-EB40-SO3-1P	FACEPLATE FOR SOUNDOFF ETS380R	1	0.00	0.00
C-MD-119	11" Slide Out Locking Swing Arm with Low Profile Motion Device Adapter	1	249.56001	249.56
UT-1001	Universal Rugged Cradle for approximately 11"-14" Computing Devices	1	229.85	229.85
DS-DA-421	Laptop Screen Support For UT-1000 Series Universal Rugged Cradles	1	54.9974	55.00
CA-0129	LED Map Light Red/White 12"	1	89.60	89.60
EL3716	WAGAN 500W Inverter w/USB	1	61.90	61.90
Misc.	Extension Cord w/4 Outlet Surge Protector	1	35.00	35.00
			Total	

Phone #	E-mail
801 - 478-3062	clint@premiervehicle.com

Signature

Premier Vehicle Installation,

3037 S 300 W
South Salt Lake, UT 84115

Estimate

Date	Estimate #
2/27/2023	26045

Name / Address
North Salt Lake City Police Dept 20 S. Hwy 89 N. Salt Lake City, Ut 84054

P.O. No.	Terms	Rep
	Net 30	FVS

Item	Description	Qty	Cost	Total
EMPLBLS155	EMPLB00Z2W-033 - QSF004066 55"/139cm 10-16 Volt MPOWER 6 INCH LED LIGHTBAR W/ LIN DSC TECHNOLOGY /D08//D08/D12||D12||D12||T18||D12||D12||D12\D08\D0 8\ /R_W/R_W/|R_W||R_W||R_W||RBW||B_W||B_W||B_W| \B_W\\B_W\ |D08| | SILVER | O |D08| |R_W| | CLEAR | O |B_W| \D08\D08\ |D12||D12||D12||T18||D12||D12||D12| /D08//D08/ \R_W\R_W\R_A||R_A||R_A||RBA||B_A||B_A||B_A/B_ W//B_W/ Accessories - PNFLBSPLT1, AUTO-DIM Mount - Fixed Height Mount (PMPLBK01) Hook - PNFLBF32 Vehicle - Ford Explorer/PI SUV w/o Roof Rack (2020-22)	1	2,491.46	2,491.46
ENT3B3RBW	Intersector Surface Mount Light, 9-32 Vdc, Black Housing, 18 LED, Tricolor - Red/Blue/White	2	215.76	431.52
PMP2BKUMB4	Surface Mount Intersector 3" or 4" mpower®, Stud or Quick Mount 2020 Ford PI Utility	1	23.78	23.78
ELUC3H010B	Universal UnderCover Screw-In LED Insert Single Light Kit, 9-32 Vdc w/ 10' 5-wire harness: includes insert, Lens #1 (Extreme Angle) & Inline Flasher – Single Color Blue for Reverse	2	96.28	192.56
Total				

Phone #	E-mail
801 - 478-3062	clint@premiervehicle.com

Signature

Premier Vehicle Installation,

3037 S 300 W
South Salt Lake, UT 84115

Estimate

Date	Estimate #
2/27/2023	26045

Name / Address

North Salt Lake City Police Dept
20 S. Hwy 89
N. Salt Lake City, Ut 84054

P.O. No.	Terms	Rep
	Net 30	FVS

Item	Description	Qty	Cost	Total
ELUC3H010R	Universal UnderCover Screw-In LED Insert Single Light Kit, 9-32 Vdc w/ 10' 5-wire harness: includes insert, Lens #1 (Extreme Angle) & Inline Flasher – Single Color Red for Brake Lights	2	96.28	192.56
CD9012-PI-BW	12 LED,HIDE-A-BLAST,T-LOCK,SELF-CONT,BW	1	111.29664	111.30
CD9012-PI-RW	12 LED,HIDE-A-BLAST,T-LOCK,SELF-CONT,RW	1	111.30	111.30
EMPS2QMS4J	mpower™ 4" Fascia Light w/ Quick Mount, 18" hard wire w/ sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 12 LED, Dual Color - Red/Blue	2	142.10	284.20
PMP2WDG15B	15 Degree Black Wedge for the 4 Inch Quick Mount Light	2	7.54	15.08
ENGSA5200RSP	bluePRINT® 500 Series Remote Control System with Button Control, 10-16v - 200 watt dual-tone	1	1,099.68	1,099.68
ENGND04102	bluePRINT 2nd Gen Remote Node with Magnetic ID	1	272.40	272.40
ENGHNK05	Remote Node Harness 2nd Gen	1	49.88	49.88
ENGLMK008	bluePRINT Link® Micro Module and Vehicle Harness for Ford Transit 2020-2021 Ford Explorer / Police Interceptor Utility (PIU) 2016-2021 Ford F150 2017-2020Ford F250-F550 2017-2021	1	361.92	361.92
DRCS100	100 Watt Compact Speaker w/Universal Mounting Bracket	2	160.80	321.60
PB450LVS-2	Push Bumper w/ 2 LED Lights BK2166ITU20	1	813.16	813.16
MRCB100	100 Amp Resettable Relay	1	26.50	26.50
46096	Power Fuse Module	1	15.00	15.00
PVIB2	Fuse Holder Bracket	1	12.30	12.30
ECVCSMLEDF	12" SM INTERIOR CARGO LED LIGHT	2	59.74	119.48
Lighted Rocker S...	Lighted Rocker Switch	1	5.83	5.83
			Total	

Phone #	E-mail
801 - 478-3062	clint@premiervehicle.com

Signature

Premier Vehicle Installation,

3037 S 300 W
South Salt Lake, UT 84115

Estimate

Date	Estimate #
2/27/2023	26045

Name / Address

North Salt Lake City Police Dept
20 S. Hwy 89
N. Salt Lake City, Ut 84054

P.O. No.	Terms	Rep
	Net 30	FVS

Item	Description	Qty	Cost	Total
6-VS SPT	1K0574ITU20FR "SPT Single Prisoner Transport Partition #6VS SPT Stationary Window Coated Polycarbonate *FOR USE WITH: -Full REPLACEMENT Transport Partition Seat"	1	884.78	884.78
12-VS	PK0123ITU202ND Rear Compartment with Stationary Vinyl Coated Expanded Metal Screen Window	1	593.76	593.76
Window Barrier	WK0595ITU20 "Window Barrier VS Polycarbonate"	1	224.07	224.07
Misc.	QK0634ITU20 "Full REPLACEMENT Transport Seat TPO Plastic With Center Pull Seat Belts"	1	710.30	710.30
Shipping/Freight	Shipping or Freight Charges	1	275.00	275.00
CP-UV20-CARGO	Tilt Up Cargo Mount 2020 Ford PI Utility	1	760.00	760.00
AC-20-UV-TRAY	Electronics Tray 2020 PI Utility	1	255.20	255.20
WEI-003-NL	Single Mount Systems for AR15 Universal Lock	1	496.59	496.59
Tremco Antitheft ...	Tremco Anti Theft Device	1	151.46	151.46
WGA184	Radar Interface Cable for Stalker Radar	1	100.00	100.00
78104	Flashlight 2020 Stinger DS LED DC Charger Only	1	147.85413	147.85
Decals	Decal Kit Print and Install	1	775.00	775.00
Install Kit	Installation Materials	1	182.40	182.40
			Total	

Phone #	E-mail
801 - 478-3062	clint@premiervehicle.com

Signature

Premier Vehicle Installation,

3037 S 300 W
 South Salt Lake, UT 84115

Estimate

Date	Estimate #
2/27/2023	26045

Name / Address
North Salt Lake City Police Dept 20 S. Hwy 89 N. Salt Lake City, Ut 84054

P.O. No.	Terms	Rep
	Net 30	FVS

Item	Description	Qty	Cost	Total
Install Labor	Install - Equipment Console w/Arm Rest, Cup Holder, Pocket, Faceplates, Lightbar, Taillight Inserts, Headlight Inserts, Rear Hatch LEDs, Blue Print Control System, Siren Speakers, Push Bumper w/ 2 LEDs, Relays, Fuses, Breakers, Rear Cargo Equipment Tray, Weapon System, Rear Cargo Lights, Rear Cargo Partition, Single Prisoner Transport System w/Seat Cover & Window Barrier, Antenna, Flashlight, Anti-Theft System Customer Supplied Stalker Radar, 800 Mhz Radio, Watch Guard Video System	38	80.00	3,040.00
	2023 Ford Interceptor Utility Patrol x4 Terry Fritz 801-335-8655 terryf@nslcity.org Utah State Contract #MA3222 & MA293			
			Total	\$17,949.82

Phone #	E-mail
801 - 478-3062	clint@premiervehicle.com

Signature _____



NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
KarynB@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: April 4, 2023
Subject: Consideration of Resolution No. 2023-14R approving an Agreement Governing Easement Access and Use between the City of North Salt Lake and EWC 13 Development, LLC

RECOMMENDATION

City staff recommends to the City Council the approval of an Agreement Governing Easement Access and Use between the City of North Salt Lake and EWC 13 Development, LLC

BACKGROUND

Two new water tanks are being constructed to provide culinary and secondary water service to the Eaglewood Cove Phases 13-15. These tanks are being built by the developer, EWC 13 Development, LLC. Upon completion, they will be owned and operated by the City of North Salt Lake as part of the public culinary and secondary water systems. The property on which these tanks and a chlorination building are being constructed is Parcel D, Eaglewood Cove Subdivision Phase 13 Amended, and is currently owned by the City.

The access to the tank site is provided by a tank access road that connects directly from Wood Oaks Loop to this property, as shown in Exhibit A of the agreement. This road has already been built by the developer and will be used and maintained by the City of North Salt Lake for perpetual unobstructed access to the tank site.

REVIEW

The City has been granted a perpetual easement for access to Parcel D pursuant to the recorded plat. The easement crosses Lot 1310A and the associated Parcel 1310HP (hereafter collectively referred to as Lot 1310), providing the only access to the tank site. Lot 1310 is currently owned by the developer, and specific agreements and understandings have been made between the City and the developer in regards to this road.

As the lots in Eaglewood Cove Phase 13 are currently for sale, Lot 1310 will be transferring from EWC 13 Development to a private owner in the near future. There is a plat restriction that prevents the tank access road being used as a driveway for the future home, but all other agreements and understandings need to be set forth in writing and be binding on all present and future owners, tenants, occupants, and invitees.

POSSIBLE MOTION

I move that the City Council approve Resolution 2023-14R, approving an Agreement Governing Easement Access and Use between the City of North Salt Lake and EWC 13 Development, LLC.

Attachments:

1. RES 2023-14R
2. Agreement Governing Easement Access and Use

RESOLUTION NO. 2023-14R

**A RESOLUTION APPROVING AN AGREEMENT
GOVERNING EASEMENT ACCESS AND USE
BETWEEN THE CITY OF NORTH SALT LAKE AND
EWC 13 DEVELOPMENT, LLC**

WHEREAS, the City of North Salt Lake (“City) is the owner of property known as Parcel D, Eaglewood Cove Subdivision Phase 13 Amended, located at 1533 E Wood Oaks Loop; and

WHEREAS, the access to this parcel is via a public utility and tank access easement as established by the recorded plat for the Eaglewood Cove Subdivision, Phase 13 Amended Plat; and

WHEREAS, the easement crosses Lot 1310A and Parcel 1310HP, Eaglewood Cove Subdivision Phase 13 Amended; and

WHEREAS, EWC 13 Development, LLC is the owner of the property known as Lot 1310A and Parcel 1310HP, Eaglewood Cove Subdivision Phase 13 Amended, located at 1525 E Wood Oaks Loop; and

WHEREAS, both the City and EWC Development, LLC, desire to set forth their agreements and understandings relating to the initial construction of improvements within the easement area, as well as perpetual access to and the maintenance of the easement area.

NOW THEREFORE BE IT RESOLVED by the Governing Body of the City of North Salt Lake as follows:

Section 1. The attached agreement 2023-11A entitled, “Agreement Governing Easement Access and Use” is hereby approved.

Section 2. This resolution, once adopted, shall become effective immediately upon passage.

APPROVED and ADOPTED by the City Council of the City of North Salt Lake this 4th day of April, 2023.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Gordon _____
Council Member Knowlton _____
Council Member Porter _____
Council Member Van Langeveld _____

RETURN RECORDED DOCUMENT TO:

EWC 13 Development, LLC
32 West Fireclay Avenue
Murray, UT 84107

2023-11A

AGREEMENT GOVERNING EASEMENT ACCESS AND USE

THIS AGREEMENT GOVERNING EASEMENT ACCESS AND USE (the "EASEMENT") is executed this ____ day of March 2023, by and between **EWC 13 DEVELOPMENT, LLC**, or assigns ("**Lot 1310 Owner**") and **THE CITY OF NORTH SALT LAKE**, a Utah municipal corporation ("**NSL**"), collectively referred to as ("**Parties**"). In consideration of the premises and the mutual promises contained herein, the Parties covenant and agree as follows:

RECITALS

A. Lot 1310 Owner is the owner of a certain parcel of real property situated in the City of North Salt Lake, County of Davis, State of Utah. Said parcel of real property is more particularly depicted on Exhibit "A" as "Lot 1310A and Lot 1310HP (hereinafter collectively referred to as Lot 1310) which is attached hereto and incorporated herein by this reference.

B. NSL is the owner of a certain parcel of real property that is situated in the City of North Salt Lake, County of Davis, State of Utah. Said parcel of real property is more particularly depicted on Exhibit "A" as "Parcel D." Two municipal water tanks are located upon Parcel D.

C. Pursuant to the recorded plat for the Eaglewood Cove Subdivision, Phase 13 Amended Plat, recorded as Entry No. 3515543 in Book 8180 at Page 236 in the official records of the Davis County Recorder, NSL has been granted a perpetual easement for access to Parcel D over a portion of Lot 1310 depicted on Exhibit "A" and hereinafter referred to as the easement area ("NSL Easement").

D. The parties now desire to set forth their agreements and understandings relating to the initial construction of improvements within the easement area and perpetual access to and maintenance of the easement area.

AGREEMENT

NOW, THEREFORE, in consideration of the covenants herein contained, the parties covenant and agree that Lot 1310 and Parcel D and all present and future owners, tenants, occupants, and invitees of the respective properties shall be and hereby are subject to the terms, covenants, conditions and restrictions as follows:

1. **DEFINITIONS.** For purposes hereof:

1.1 The term "Owner" or "Owners" shall mean Lot 1310 Owner, NSL, and all successors or assigns of such persons as the owner or owners of fee simple title to all or any portion of the referenced Lot 1310 and/or Parcel D, whether by sale, assignment, inheritance, operation of law, trustee's sale, foreclosure, subdivision, lot separation, or otherwise, but not including the holder of any lien or encumbrance on Lot 1310 or Parcel D or any portion thereof.

1.2 The term "Permittees" shall mean the tenant(s) or occupant(s) of the Lot 1310 or Parcel D, and the respective employees, agents, contractors, customers, invitees, and licensees of (a) the Owners of said parcels, and/or (b) such tenant(s) or occupant(s). For purposes of this Agreement, the parties acknowledge and agree that EWC 13 Development, LLC and the owners association for Eaglewood Cove, Phases 13, 14 & 15, shall be deemed Permittees of Lot 1310 Owner and NSL and shall be provided on-going access to the Easement Area for purposes of inspection, security, and emergency response, if needed.

2. USE OF ACCESS EASEMENT AREA.

2.1 Access to Easement Area NSL shall have perpetual unobstructed access over and across the Easement Area for ingress and egress access, the repair or replacement of existing improvements, the design and construction of mutually approved improvements and general use of the Easement Area, subject to existing covenants, conditions, and restrictions.

2.2 Lot 1310 Owner reserves the right to utilize the Easement Area for ingress and egress to other portions of Lot 1310 subject to the following terms:

2.2.1 Lot 1310 Owner hereby acknowledges that unobstructed access by NSL over and across the Easement Area at all times is a matter of public health and safety and cannot be compromised or encroached upon for any reason.

2.2.2 Excepting NSL's granted access herein, only Lot 1310 Owner and its Permittees shall be allowed to traverse the Easement Area for the sole purpose of accessing Lot 1310HP. At no time shall 1310 Owner or its Permittees obstruct the Easement Area in any way, including vehicular parking or placement of objects anywhere within the defined Easement Area.

2.2.3 Lot 1310 Owner's vehicular use of the Easement Area shall be limited to light duty vehicles with rubberized tires only, with the exception of snowmobiles or similar vehicles that have rubberized tracks and skis which do not cause any damage to the road improvements.

2.2.4 Lot 1310 Owner shall construct a gate within the Easement Area for the purpose of limiting access over and across the Easement Area. Lot 1310 Owner shall provide plans and specifications for the gate to NSL and NSL shall have the right but not the obligation to make any improvements to the gate which it desires. Use of the Easement Area shall be expressly limited to NSL, Lot 1310 Owner, and their respective Permittees. Neither party shall grant public or third-party access to any person or entity not defined as a Permittee, without the prior written consent of the other party.

2.2.5 The gate restricting access to the Easement Area shall be secured in such a manner to allow only NSL and Lot 1310 Owner the means of operating the gate by way of code, combination, or key. Both parties agree the gate is to be closed at all times except for the entry to and exit from the Easement Area by authorized parties.

2.2.6 In the event storm water runoff exiting the Easement Area onto Lot 1310 requires control to prevent damage to Lot 1310, lot 1310 Owner shall be responsible for the planning and construction of storm water runoff improvements necessary to handle any storm water runoff exiting the Easement Area onto Lot 1310.

2.3 Costs and Expenses for Maintenance. NSL shall be responsible for all costs and expenses to plan, construct and maintain any improvements within the Easement Area and said improvements shall throughout the duration of the Easement remain the property of NSL. The Parties acknowledge the contemplated improvements do not include the installation of utilities which may in the future or have already been completed by Lot Owner. NSL shall maintain and keep in good repair the Easement Area, including roadways, gates, fencing and other related improvements. Notwithstanding, NSL shall determine in its sole

discretion the maintenance to be performed relative to the condition of the road and related improvements as well as the decision whether or not to perform snow removal and the timing thereof.

2.3.1 In the event the referenced improvements are damaged by Lot 1310 Owner or its Permittees, Lot 1310 Owner shall be responsible to promptly repair such damage at its sole cost and expense. Any such repair activities shall not obstruct access to and across the Easement Area and shall be performed pursuant to a plan authorized by NSL. After any repairs to the improvements done by Lot 1310 Owner, Lot 1310 Owner shall restore the NSL Easement to as near its original condition as reasonably practicable.

2.3.2 Lot 1310 Owner hereby grants NSL an easement to required portions of Lot 1310 for the construction, maintenance and repair of the Easement Area. NSL shall be responsible for any damage caused and shall promptly (within 180 days) repair any area of Lot 1310 which is damaged or disturbed as a result of NSL activities. After any repairs to the improvements by NSL, NSL shall restore the NSL Easement to as near its original condition as reasonably practicable.

3. IMPROVEMENT PLAN OF EASEMENT AREA AND APPROVAL. The parties acknowledge that NSL has already installed a road and underground improvements within the Easement Area leading to the Parcel D where the water tanks are being constructed. Lot 1310 Owner hereby approves of the road and underground improvements as constructed. As it relates to the installation of a gate, fencing or other improvements, Lot 1310 Owner shall prepare and present a formal improvement plan for the Easement Area (“Improvement Plan”). The Parties acknowledge and agree that NSL shall have the right to approve the Improvement Plan for the Easement Area, said approval not to be unreasonably withheld, conditioned, or delayed. NSL shall have fifteen (15) days within which to provide its approval or disapproval of the Improvement Plan from the date the Lot 1310 Owner submits a formal Improvement Plan to NSL. Any such approval shall not be unreasonably withheld, delayed or conditioned.

4. INDEMNIFICATION. Each Owner having rights and/or obligations with respect to the easements and covenants granted in this Easement shall indemnify and hold the other Owner harmless from and against all claims, liabilities, damages, penalties, costs, demands and expenses (including reasonable attorneys’ fees and legal costs) relating to accidents, injuries, loss, or damage of or to any person or property arising from the negligent, intentional or willful acts or omissions of such Owner, its contractors, employees, agents, or others acting on behalf of such Owner.

5. DEFAULT, REMEDIES AND ENFORCEMENT.

5.1 Notice of Default, Cure Rights and Lien Rights. If any Owner defaults under its regular maintenance, repair and replacement or other obligations as described in this Agreement, the other Owner may give such defaulting Owner written notice of the claimed default, and such defaulting Owner shall have thirty (30) days following the receipt of such written notice to cure such default. If the default remains uncured following the thirty (30) day period, or if such default is not curable within the thirty (30) day period and the defaulting Owner has failed to begin to cure such default within the thirty (30) day period, the other Owners may, but shall not be required to, cure the default itself, and then bill the defaulting Owner for the reasonable costs incurred in curing such default. Each such bill shall contain an itemized description of the work performed and the total costs and expenses incurred for such work. The defaulting Owner shall pay all such bills within ten (10) days after receipt of the bill. In the event the defaulting Owner fails to timely pay any bill, the unpaid amount shall bear interest at the rate of twelve percent (12%) per annum from the due date until the date such amount is paid in full.

5.2 All Legal and Equitable Remedies Available. In the event of a default or threatened default by any Owner or its Permittees of any of the terms, easements, covenants, conditions, or restrictions hereof, the other Owner shall be entitled forthwith to full and adequate relief by injunction and/or all such other available legal and equitable remedies from the consequences of such breach, including payment of any amounts due and/or specific performance.

5.3 Remedies Cumulative. The remedies specified herein shall be cumulative and in addition to all other remedies permitted at law or in equity.

5.4 No Termination for Default. Notwithstanding the foregoing to the contrary, no default hereunder shall entitle any Owner to cancel, rescind, or otherwise terminate this Agreement. No breach hereunder shall defeat or render invalid the lien of any mortgage or deed of trust upon any either parcel made in good faith for value, but the easements, covenants, conditions, and restrictions hereof shall be binding upon and effective against any Owner covered hereby whose title thereto is acquired by foreclosure, trustee's sale, or otherwise.

6. MISCELLANEOUS.

6.1 Attorneys' Fees. In the event a party institutes any legal action or proceeding for the enforcement of any right or obligation herein contained, the prevailing party after a final adjudication shall be entitled to recover its costs and reasonable attorneys' fees incurred in the preparation and prosecution of such action or proceeding.

6.2 Amendment. The parties agree that the provisions of this Agreement may be modified or amended, in whole or in part, or terminated, only by the written consent of all record Owners of Lot 1310 and Parcel D, evidenced by a document that has been fully executed and acknowledged by all such record Owners and recorded in the official records of the Davis County Recorder.

6.3 No Waiver. No waiver of any default of any obligation by any party shall be implied from any omission by the other party to take any action with respect to such default.

6.4 No Agency. Nothing in this Agreement shall be deemed or construed by any person to create the relationship of principal and agent or of limited or general partners or of joint venturers or of any other association between any persons.

6.5 Covenants to Run with Land. It is intended that each of the easements, covenants, conditions, restrictions, rights and obligations set forth herein shall run with the land and create equitable servitudes in favor of the properties benefited thereby, shall bind every person having any fee, leasehold or other interest therein and shall inure to the benefit of the parties and their respective successors, assigns, heirs, and personal representatives.

6.6 Grantee's Acceptance. The grantee of any of either Lot 1310 or Parcel D, or any portion thereof, by acceptance of a deed conveying title thereto or the execution of a contract for the purchase thereof, whether from Owner or from any subsequent Owner of the respective parcels, or any portion thereof, shall accept such deed or contract upon and subject to each and all of the easements, covenants, conditions, restrictions, duties and obligations contained herein. By such acceptance, any such grantee shall for itself and its successors, assigns, heirs, and personal representatives, covenant, consent, and agree to and with the other affected persons, to keep, observe, comply with, and perform the obligations and agreements set forth herein with respect to the portion of the parcels so acquired by such grantee.

6.7 Entire Agreement. This Agreement contains the complete understanding and agreement of the parties with respect to all matters referred to herein, and all prior representations, negotiations, and understandings are superseded hereby.

6.8 Notices. Notices or other communication hereunder shall be in writing and shall be sent certified or registered mail, return receipt requested, or by other national overnight courier company, or personal delivery at the party's address shown below. Notice shall be deemed given upon receipt or refusal to accept delivery. Each party may change from time to time their respective address for notice hereunder by like notice to the other parties.

6.9 Governing Law. The laws of the State of Utah shall govern the interpretation, validity, performance, and enforcement of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

LOT 1310 OWNER:

EWC 13 DEVELOPMENT, LLC,
a Utah limited liability company

By: _____

Its: _____

Date: _____

STATE OF UTAH)
 : ss
COUNTY OF _____)

On the _____ day of _____, 2023, personally appeared before me _____, the authorized representative of **EWC 13 DEVELOPMENT, LLC**, a Utah limited liability company, and the signer of the foregoing instrument, who duly acknowledged to me that he executed the same on behalf of said company for its stated purpose.

Notary Public of _____
Residing at: _____
Commission Expires: _____

NSL:
THE CITY OF NORTH SALT LAKE,
a municipal corporation

By: _____

Its: _____

Date: _____

STATE OF UTAH)
 : ss
COUNTY OF DAVIS)

On the _____ day of _____, 2023, personally appeared before me _____, the authorized representative of **THE CITY OF NORTH SALT LAKE**, and the signer of the foregoing instrument, who duly acknowledged to me that he executed the same on behalf of said company for its stated purpose.

Notary Public of _____
Residing at: _____
Commission Expires: _____



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Wendy Page, City Recorder

DATE: April 4, 2023

SUBJECT: 2023 Election Services Contract with Davis County

RECOMMENDATION

I recommend the City Council approve Resolution No. 2023-17R: A Resolution authorizing an Interlocal Cooperation Agreement between the City and Davis County for municipal election services.

BACKGROUND

Davis County has provided the City with a contract and associated costs to assist with our municipal primary and general elections in 2023. Davis County has the resources, personnel and equipment for these elections, and their expertise is valued.

This year's estimate is \$17,018.92. (The 2021 estimate was \$16,298.87) As a reminder, the City is required to send ballots to all registered voters, and there are more registered voters in the City in part due to the Val Verda Annexation area. There are also some small administrative cost increases for 2023.

It should be noted that this cost would be doubled should a primary election be required.

PROPOSED MOTION

I move the City Council approve Resolution 2023-17R authorizing the execution of an Interlocal Cooperation Agreement with Davis County for the 2023 municipal election services.

RESOLUTION NO. 2023-17R

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF
NORTH SALT LAKE ENTERING INTO AN AGREEMENT WITH
DAVIS COUNTY FOR ELECTION SERVICES FOR THE 2023
MUNICIPAL ELECTION**

WHEREAS, the City of North Salt Lake and Davis County are “public agencies” as defined under the Utah Interlocal Cooperation Act and are therefore authorized to enter into agreements with one another for joint or cooperative action; and

WHEREAS, Pursuant to Section 20A-1-201.5 and 20A-1-202, *Utah Code Ann.* (1953) as amended, the City is authorized and required to hold municipal elections in each odd-numbered year; and

WHEREAS, Davis County has equipment and resources needed to carry out an election and is willing to make available the resources and equipment to assist the City in holding its municipal primary and general elections in 2023.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of North Salt Lake that the City is authorized to enter into an Interlocal Cooperation Agreement 2023-09A with Davis County for election services for the 2023 municipal primary and general elections.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 4th day of April, 2023.

CITY OF NORTH SALT LAKE
By:

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Gordon _____
Council Member Knowlton _____
Council Member Porter _____
Council Member Van Langeveld _____

**INTERLOCAL COOPERATION AGREEMENT
FOR MUNICIPAL ELECTION SERVICES**

This Interlocal Cooperation Agreement for Municipal Election Services is made and entered into by and between DAVIS COUNTY, a body corporate and politic of the state of Utah, hereinafter referred to as “County,” and _____ City, a municipal corporation of the state of Utah, hereinafter referred to as “City.” County and City may be referred to collectively as the “Parties” herein or individually as a “Party” herein.

WITNESSETH:

WHEREAS, pursuant to Sections 20A-1-201.5 and 20A-1-202, *Utah Code Ann.* (1953) as amended, City is authorized and required to hold municipal elections in each odd-numbered year;

WHEREAS, County has equipment and resources needed to carry out an election and is willing to make available the resources and equipment to assist City in holding its municipal primary and general elections in 2023 upon the following terms and conditions; and

WHEREAS, the Parties are authorized by the *Utah Interlocal Cooperation Act* as set forth in Title 11, Chapter 13 (the “Act”), and Section 20A-5-400.1 of the *Utah Code Ann.* (1953) as amended, to enter into this Agreement.

NOW, based upon the foregoing and in consideration of the mutual terms and conditions set forth hereafter, the Parties hereto agree as follows:

1. County’s Obligations. County agrees to provide to City, if needed for the primary election in August 2023, and if needed for the general election in November 2023, the following:
 - 1.1. Test, program, assemble and make available to City voting machines and poll supplies;
 - 1.2. Provide for delivery and retrieval of voting equipment;
 - 1.3. Polling location management, which includes, but is not necessarily limited to making arrangements for use, ADA compliance survey and contact information;
 - 1.4. Absentee and By-Mail ballot processing, which includes mailing, receiving, signature verification and tabulation;
 - 1.5. Provide electronic ballot files for Optical Scan Ballots printing;
 - 1.6. Provide Information System assistance, which includes, but is not necessarily limited to, election programming, tabulation, programmers and technicians;
 - 1.7. Canvass reports;
 - 1.8. Electronic tabulation results transmitted to the Office of the Lieutenant Governor;
 - 1.9. Provide personnel and technical assistance throughout the election process and equipment and/or supplies required specifically for voting;
 - 1.10. Recruit poll workers; provide training, scheduling, supplies and compensation;
 - 1.11. Publish legal notices, which include, polling locations, sample ballots public demonstration and election results;
 - 1.12. Provide preparation and personnel for the public demonstration of the tabulation equipment;
 - 1.13. If required, in cooperation with the City, conduct an election audit; and
 - 1.14. Store all election returns for the required twenty-two (22) months.

2. City's Obligations. City agrees to do the following:
 - 2.1. Provide the Recorder or other designated officer to act as the election officer and assume all duties and responsibilities outlined by applicable law;
 - 2.2. Enter into a polling location Hold Harmless Agreement, if needed;
 - 2.3. Perform Declaration of Candidacy filing;
 - 2.4. Provide County with ballot information, which includes, but is not necessarily limited to, races, candidates and ballot issues;
 - 2.5. Approve the election plan, which includes, but is not necessarily limited to, accuracy of polling location and precinct assignments, voter turnout percentages, paper ballot quantities, voting machine quantities and poll worker assignments;
 - 2.6. Review and approve the accuracy of the printed and audio of ballot formats;
 - 2.7. Arrange and conduct election canvass;
 - 2.8. Prepare candidate certificates;
 - 2.9. Perform all other election related duties and responsibilities not outlined in this Agreement but required by applicable law; and
 - 2.10. Pay County repair or replacement costs for damaged voting equipment, which occurs at the polling locations, beyond the normal wear and tear.
3. Compliance with Utah Law. The Parties each agree to conduct the election according to the statutes, rules, Executive Orders, and Policies of the Lieutenant Governor as the Chief Elections Officer of the State of Utah.
4. Compensation. City agrees to pay County the costs for providing the election equipment, services and supplies in accordance with the election costs schedule, attached hereto, incorporated herein, and made a part hereof as Exhibit "A." The payment by City to County under this Agreement shall be made within thirty (30) days of City receiving an invoice prepared by County relating to this Agreement. If this Agreement is terminated early by either Party, pursuant to the provisions of Section 7 below, City shall pay County for all services rendered by County under this Agreement prior to the date that this Agreement is terminated.
5. Effective Date. The Effective Date of this Agreement shall be on the earliest date after this Agreement satisfies the requirements of the Act (the "Effective Date").
6. Term of Agreement. This Agreement shall continue in effect until 30 days after the 2023 elections or upon invoicing, whichever occurs later, unless extended or terminated earlier by the Parties.
7. Termination. This Agreement may be terminated by any of the following actions:
 - 7.1. The mutual written agreement of the Parties;
 - 7.2. By either Party upon written notice after any material breach of this Agreement;
 - 7.3. By either Party, without cause, 30 days after the terminating Party mails a written notice to terminate this Agreement to the other Party; or
 - 7.4. As otherwise set forth in this Agreement or as permitted by law, ordinance, rule, regulation, or otherwise.

8. Indemnification. Each Party agrees to indemnify the other Party, its officers, agents, representatives, officials, employees, and volunteers for and from any liability, costs, or expenses arising from any action, causes of action, claims for relief, demands, damages, expenses, costs, fees, or compensation that arise out of this Agreement, or relate to this Agreement and/or the acts or omissions of the indemnifying Party and/or the Party's representatives, agents, contractors, officers, officials, members, employees, volunteers, and/or any person or persons under the supervision, direction, or control of the Party (collectively, the "Party Representatives") are known. No term or condition of this Agreement shall limit or waive any liability that the Parties may have arising from, in connection with, or relating to this Agreement and/or the Parties Representatives' acts or omissions. It is expressly understood and agreed that the terms, provisions, and promises of this Section shall survive the termination of this Agreement.
9. Governmental Immunity Act. The County and City are governmental entities under Title 63G, Chapter 7, et seq., the Governmental Immunity Act of Utah (the "Governmental Immunity Act"). Consistent with the terms of the Governmental Immunity Act, each Party shall be responsible for its own wrongful or negligent acts which are committed by its agents, officials, representatives, or employees. Neither Party waives any defense otherwise available under the Governmental Immunity Act nor does either Party waive any limit of liability currently provided by the governmental Immunity Act. Each Party agrees to notify the other of the receipt of any notice of claim under the Governmental Immunity Act for which one Party may have an obligation to defend, indemnify, and hold harmless the other Party within thirty (30) days of receiving the notice of claim. The Parties also agree to notify each other of any summons and/or complaint served upon the said Party, if the other Party may have an obligation to defend, indemnify, and hold harmless the first Party, at least fourteen (14) days before an answer or other response to the summons and/or complaint may be due.
10. No Separate Legal Entity. No separate legal entity is created by this Agreement.
11. Attorney Review. This Agreement shall be submitted to the authorized attorney for each Party for review and approval as to form in accordance with applicable provisions of Section 11-13-202.5, *Utah Code Ann.* (1953) as amended. A duly executed original and/or counterpart of this Agreement shall be filed with the keeper of records of each Party in accordance with Section 11-13-209, *Utah Code Ann.* (1953) as amended.
12. Independent Parties. Each Party acknowledges, understands, and agrees that its Party Representatives are not in any manner or degree employees of the other Party and shall have no right to and shall not be provided with any benefits from the other Party. County employees, while providing or performing services under or in connection with this Agreement, shall be deemed employees of County for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits. City employees, while providing or performing services under or in connection with this Agreement, shall be deemed employees of City for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits.
13. Waiver. No waiver of satisfaction of a condition or nonperformance of an obligation under this Agreement will be effective unless it is writing and signed by the Party granting the waiver.

14. Entire Agreement. This Agreement contains the entire agreement between the Parties with respect to the subject matter in this Agreement. Unless otherwise set forth in this Agreement, this Agreement supersedes all other agreements, whether written or oral, between the Parties with respect to the subject matter in this agreement. No amendment to this Agreement will be effective unless it is in writing and signed by both Parties.
15. Force Majeure. In the event that either Party shall be delayed or hindered in or prevented from the performance of any act required under this Agreement by reason of acts of God, acts of the United States Government, the State of Utah Government, fires, floods, strikes, lock-outs, labor troubles, inability to procure materials, failure of power, inclement weather, restrictive governmental laws, ordinances, rules, regulations or otherwise, delays in or refusals to issue necessary governmental permits or licenses, riots, insurrection, wars, or other reasons of a like nature not the fault of the Party delayed in performing work or doing acts required under the terms of this Agreement, then performance of such act(s) shall be excused for the period of the delay and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay, without any liability to the delayed Party.
16. Assignment Restricted. This Agreement may not be assigned without prior written consent of both of the Parties.
17. Utah Law. This Agreement shall be interpreted and enforced according to the laws of the State of Utah.
18. Severability. If any part or provision of this Agreement is found to be invalid, prohibited, or unenforceable in any jurisdiction, such part or provision of this Agreement shall, as to such jurisdiction only, be inoperative, null and void to the extent of such invalidity, prohibition, or unenforceability without invalidating the remaining parts or provisions hereof, and any such invalidity, prohibition, or unenforceability in any jurisdiction shall not invalidate or render inoperative, null or void such part or provision in any other jurisdiction. Those parts or provisions of this Agreement, which are not invalid, prohibited, or unenforceable, shall remain in full force and effect.
19. Rights and Remedies Cumulative. The rights and remedies of the Parties under this Agreement shall be construed cumulatively, and none of the rights and/or remedies under this Agreement shall be exclusive of, or in lieu or limitation of, any other right, remedy or priority allowed by law, unless specifically set forth herein.
20. No Third-Party Beneficiaries. This Agreement is entered into by the Parties for the exclusive benefit of the Parties. Except and only to the extent authorized by a Party in writing or provided by applicable statute, no creditor or third party shall have any rights under this Agreement.
21. Authorization. The persons executing this Agreement on behalf of a Party hereby represent and warrant that they are duly authorized and empowered to execute the same, that they have carefully read this Agreement, and that this Agreement represents a binding and enforceable obligation of such Party.
22. Time of Essence. Time is of the essence of all provisions of this Agreement.

23. Conflict of Terms. In the event of any conflict between the terms of this Agreement and any documents referenced in this Agreement or incorporated into this Agreement by reference, including exhibits or attachments to this Agreement, this Agreement shall control.
24. Counterparts; Electronically Transmitted Signatures. This Agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same Agreement. Digital signatures shall have the same force and effect as original signatures.

WHEREFORE, the Parties have signed this Agreement on the dates set forth below.

DAVIS COUNTY

Lorene Miner Kamalu, Chair,
Board of Davis County Commissioners
Date: _____

ATTEST:

Brian McKenzie
Davis County Clerk

The undersigned and authorized attorney of Davis County has reviewed and approved this Agreement as to proper form and compliance with applicable law.

Neal Geddes
Davis County Deputy Attorney

CITY of _____

Print Name: _____

Title: _____

Date: _____

ATTEST:

Print Name: _____

Title: _____

The undersigned and authorized attorney of _____ City has reviewed and approved this Agreement as to proper form and compliance with applicable law.

Print Name: _____

Title: _____

EXHIBIT A

(Election Costs Schedule)

**Exhibit A - Election Cost Schedule
2023**

Poll Worker Compensation	COST	Notes
Poll Manager (PM)	\$180.00	
Training Course(s)	\$50.00	
Assistant Poll Manager	\$180.00	
Training Course(s)	\$50.00	
Receiving Clerk	\$155.00	
Training Course(s)	\$35.00	
Ballot Clerk	\$155.00	
Training Course(s)	\$35.00	
Host	\$145.00	
Training Course(s)	\$25.00	
Alternate Poll Workers	\$335.00	Shared equally with all cities/districts
Mileage Reimbursement for Poll Manager	.25 per mile	
Poll Worker Recruitment and Training		
Poll Worker Recruitment and Processing	\$10.00	
Training Creation and Preparation (Includes equipment and preparation)	\$1,000.00	Shared with all cities/districts
Poll Worker Handbook and Supplies (each poll worker)	\$5.00	This includes the cost of printing and mailing
Poll Worker Training (per person)	\$20.00	
Personal Protective Equipment and Supplies	\$0.00	Shared with all cities/districts
Equipment		
Express Vote	\$75.00	
Testing Pre and Post election		
Security Seals		
Express Vote Ballot Stock		
Memory Media Programming	\$15.00	
DS200	\$75.00	
Testing Pre and Post election		
Security Seals		
Report Paper Roll		
Memory Media Programming	\$15.00	
Voting Booth Rental (each)	\$5.00	
Vote Here Signs (4 per location)	\$5.00	
WIFI Connection	\$80.00	
Receiving Clerk Electronic Poll Book	\$75.00	
Ballot Printing Station	\$75.00	
Consumable Supplies		
Ballot Stock (BOD) per sheet	\$0.20	
Polling Location Supplies (per location)	\$40.00	(Forms, envelopes, instructions, signs, stickers, pens, etc.)
Rover Kits (each, usually need 5-7)	\$25.00	Shared equally by all cities/districts
Administrative Services		
Election Programming Per City/District	\$200.00	City/District Setup, Ballot Layout/Programming and Audio
Election Notices (optional - at actual cost)	\$0.00	Shared equally by all cities/districts
Public L&A Demonstration (testing, programming & demonstration)	\$300.00	Shared equally by all cities/districts
Early Voting Administration	\$500.00	Shared equally by all cities/districts
County Rovers Compensation (training & election day - usually need 5-7)	\$500.00	Shared equally by all cities/districts
Election Night Clerk Staff Support	\$2,000.00	Shared equally by all cities/districts
Election Night Security	\$200.00	Shared equally by all cities/districts
Rovers Training Class	\$200.00	Shared equally by all cities/districts
Election Day Help Desk Staff	\$450.00	Shared equally by all cities/districts
Pre-Canvas Ballot Issues Audit, if needed	\$250.00	
Canvas Preparation Per City/District	\$75.00	
Equipment Delivery (per location)	\$75.00	
Equipment Pickup (per location)	\$75.00	
Web Support	\$200.00	Shared equally by all cities/districts
Provisional Verification (per provisional ballot)	\$0.80	
Election Administration Support	\$200.00	
Clerk Staff (per-hour for any additional services)	\$25.00	

By-Mail Supplies and Services**Supplies**

By-Mail Outer Envelopes	\$0.11	
By-Mail Inner Return Envelopes	\$0.11	
By-Mail Ballots	\$0.32	
Test Deck Paper Ballots (actual cost may vary)	\$1,000.00	Shared by all cities based upon number of precincts
Printed Inserts for ID requirements	\$16.53	Shared equally by all cities/districts

Services

Election Art/Set-up Production By Runbeck	\$3,000.00	Shared equally by all cities/districts
Database Setup By Runbeck	\$3,000.00	Shared equally by all cities/districts
Ballot Preparation Assembly into Envelopes (each sent out) By Runbeck	\$0.25	
Signature Verification and Tabulation (each returned) By County	\$0.40	

Postage

Postage Outbound	\$0.12	Actual Postage
In-Bound - includes postage and drop box pickup	\$0.68	
Returned Undeliverable - includes postage and processing	\$0.75	



NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
KarynB@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: April 4, 2023
Subject: Consideration of Resolution 2023-18R, amending the adopted Comprehensive Fee Schedule

RECOMMENDATION

Staff recommends adoption of the proposed Resolution 2023-18R amending the City of North Salt Lake Comprehensive Fee Schedule.

BACKGROUND

Geotechnical Reports are required for subdivisions located in the Sensitive Lands Overlay (see attached map), as well as building lots as identified in Title 10 Chapter 12, Sensitive Area District (SA) and Geologic Hazards. These are primarily lots within the SA District, lots identified as restricted on the plat, and lots containing slopes that exceed 30%.

The current requirement for all geotechnical reviews is a \$500 fee for a scoping meeting, which covers the cost of the initial meeting with City staff and the Geotech Consultant working on behalf of the City. An additional \$5,000 deposit is required to cover the actual costs incurred by the City's Geotech Consultant for review of the geotechnical report submitted by the landowner. Deposited funds are applied to the actual costs billed to the City.

Geotechnical reports are also required for single family homes in order to review the final grading plan for the home and minimize adverse effects of geologic hazards to public health, safety, and property. Currently, there is no distinction between the deposits required for review of the geotechnical investigation required for a subdivision or single family home.

REVIEW

The proposed amendment to the fee schedule is the reduction of the deposit for Geo Hazard Investigation Permit & Review for single family homes. The total amount of the deposit is appropriate for subdivisions or larger developments but exceeds the probable cost of review for a geotechnical report for a single family home.

The proposed deposit for a single family home is reduced to \$2,000, to be applied to the actual costs as billed to the City. Any remaining balance shall be refunded upon conclusion of the Geo Hazard Review.

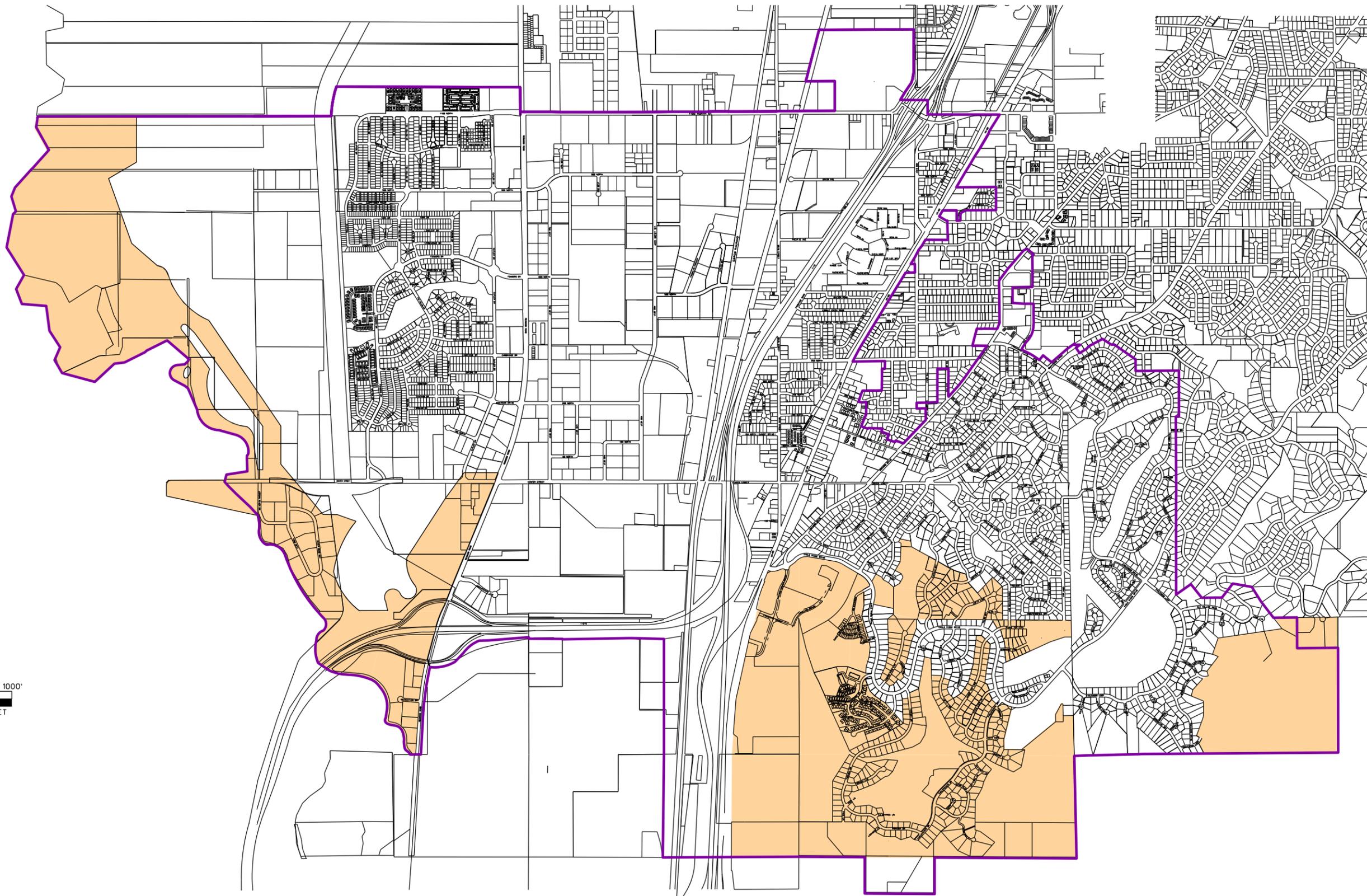
There will be no change to the Geo Hazard Investigation Scoping Meeting fee, which will still be applied to all Geotechnical Reviews, including single family homes.

POSSIBLE MOTION

I move that the City Council approve Resolution 2023-18R, amending the Comprehensive Fee Schedule as presented.

Attachments

- 1) Sensitive Lands Overlay Map
- 2) Resolution 2023-18R
- 3) Comprehensive Fee Schedule, Page 5 -Redline



REVISION	DATE	BY	DESCRIPTION	DESIGN
				PAO
				PAO
				CHECKED
				DATE
				JAN, 2001
				F.B. NO.
				P.G. NO.

**NORTH SALT LAKE CITY
SENSITIVE LANDS
OVERLAY MAP**



CITY OF NORTH SALT LAKE

20 South Hwy.89 P.O. Box 540208
North Salt Lake, Utah 84054-0208
(801) 298-3877

KAY W. BRIGGS
Mayor

COLLIN H. WOOD
City Manager

SHEET 1
OF 1

PROJECT NO. _____

RESOLUTION NO. 2023-18R

A RESOLUTION AMENDING THE CITY’S COMPREHENSIVE FEE SCHEDULE BY ADJUSTING CERTAIN DEPOSIT REQUIREMENTS FOR GEOTECHNICAL REVIEWS

WHEREAS, the City of North Salt Lake has previously adopted fee and deposit amounts for Geo Hazard Investigation Permit & Review; and

WHEREAS, the City Engineer has recommended certain decreases in the deposit amount required for Geo Hazard Investigation Permit & Review for single family homes; and

WHEREAS, the City Council finds that the proposed fee and deposit requirements for Geo Hazard Investigation Permit & Review for single family homes are appropriate to ensure that fees and deposits are in place to reimburse the City for costs incurred to perform geotechnical reviews.

NOW THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of North Salt Lake, Utah as follows:

Section 1. **AMENDED FEES APPROVED.** The fees attached to this resolution shown as Exhibit A are hereby approved.

Section 2. **EFFECTIVE DATE.** This resolution shall take effect April 4, 2023.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE

City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____

Council Member Gordon _____

Council Member Knowlton _____

Council Member Porter _____

Council Member Van Langeveld _____

Section 2: Community Development

2.1 Planning & Zoning Applications

Zoning Application (Code Amendment or Rezone)	\$200
Public Hearing Notice	\$75
Variance Request/Administrative Appeal	\$250
Conditional Use Permit	\$25
Site Plan Review	\$200
Annexation (greater than 10 acres)	\$250 +\$25/acre
Natural Resources Excavation	\$500

2.2 Development Review

Subdivision	
Concept Plan or General Development Plan	\$500
Preliminary Plan	\$125 per lot
Final Plat	\$375 per lot
Amendments to recorded plats	\$500
Minor Lot Line Adjustments (administrative approval)	\$100
Construction Inspection of Public Improvements	See Section 3.2 Engineering Fees

2.3 Geotechnical Review

Geo Hazard Investigation-Scoping Meeting	\$500
Geo Hazard Investigation Permit & Review Actual costs incurred by the City's Geotech Consultant shall be paid by the applicant. Deposited funds shall be applied to the actual costs as billed to the city. Review activities will be discontinued if retained balance falls below \$500, until additional funds are deposited. All remaining balance shall be refunded upon conclusion of Geo Hazard Review.	\$5,000 deposit
<u>Geo Hazard Investigation Permit & Review for Single Family Home</u> <u>Actual costs incurred by the City's Geotech Consultant shall be paid by the applicant. Deposited funds shall be applied to the actual costs as billed to the city. Review activities will be discontinued if retained balance falls below \$500, until additional funds are deposited. All remaining balance shall be refunded upon conclusion of Geo Hazard Review.</u>	<u>\$2,000 deposit</u>

1 CITY OF NORTH SALT LAKE
2 CITY COUNCIL MEETING-WORK SESSION
3 ANCHOR LOCATION: CITY HALL
4 10 EAST CENTER STREET, NORTH SALT LAKE
5 MARCH 21, 2023

6
7 **DRAFT**
8

9 Mayor Horrocks welcomed those present at 6:02 p.m.

10
11 PRESENT: Mayor Brian Horrocks
12 Councilmember Lisa Watts Baskin
13 Councilmember Ted Knowlton
14 Councilmember Stan Porter
15 Councilmember Alisa Van Langeveld
16

17 EXCUSED: Councilmember Natalie Gordon
18

19 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon
20 Rueckert, Public Works Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd
21 Godfrey, City Attorney; Sherrie Pace, Community Development Director; Heidi Voordeckers,
22 Finance Director; Wendy Page, City Recorder; Dane Stone, Fire Chief.
23

24 OTHERS PRESENT: Dee Lalliss, resident.
25

26 1. PRESENTATION BY SOUTH DAVIS METRO FIRE SERVICE AREA
27

28 Dane Stone, South Davis Metro Fire Service Area (SDMFA), reported on the 2022 annual
29 report. He spoke on the vehicle purchasing plan in conjunction with the Board of Trustees and
30 the Administrative Committee. Chief Stone explained these vehicles needed to be purchased now
31 due to production dates which were currently 600 days or more.
32

33 Chief Stone said the other highlight was hiring and retention and mentioned the difficulties in
34 finding individuals for public safety positions.
35

36 Chief Stone introduced the members of the Board of Trustees, comprised of area mayors
37 including Mayor Horrocks, and the Administrative Committee, which was comprised of the city
38 managers including Ken Leetham as well as the Davis County clerk.
39

40 Chief Stone presented the organizational chart for SDMFA and a map of the five fire stations. He
41 reported the following 2022 call volumes and vehicles at each station: Station 81 in Bountiful
42 had 5,086 calls and had a medic engine, ambulance, battalion, brush, and mobile command
43 vehicles; Station 83 in Centerville had 2,935 calls and was a technical resource station with a

44 medic engine, ambulance, and brush vehicle; Station 82 in North Salt Lake had 3,414 calls with
45 a medic engine, ambulance, and brush vehicle; Station 85 in North Salt Lake had 2,249 calls and
46 was a hazardous material response station with a truck, ambulance, brush, HAZMAT vehicles,
47 and HAZMAT support; and Station 84 in Bountiful had 732 calls with an engine, brush vehicle,
48 and bariatric ambulance.

49
50 Chief Stone explained resource deployment included 7,669 total calls with a 64 call increase for
51 a total of .84% increase compared to 7,605 calls in 2021 and 7,222 calls in 2022. He said there
52 were 1,760 fire calls and 5,909 medical calls. He noted the service area included five
53 communities in 42 square miles with a total population of 120,000.

54
55 Chief Stone reported that South Davis Metro Fire was a special service district providing fire and
56 EMS services to the residents of Bountiful, Centerville, North Salt Lake, West Bountiful, Woods
57 Cross, and unincorporated areas of South Davis County. He mentioned property taxes were
58 assessed by Davis County and passed onto the district. He added participating cities contributed
59 a percentage of the total assessed property values to the district as well. Chief Stone explained
60 revenue collected from emergency medical services treatment and transport fees were another
61 major revenue source of the district. He shared two charts showing revenues and expenditures
62 and provided a finance overview for fiscal year 2022-2023. He reported that salaries were the
63 biggest expense as SDMFA provided a competitive salary and benefit to attract and retain the
64 best employees in the industry.

65
66 Chief Stone spoke on community outreach and involvement which included staffing at events
67 such as Liberty Fest and parades, Fire Prevention Week in September, an annual chili cook off
68 and burn camp to help burn survivors, a cancer fundraiser, Citizens Police Academy, CERT and
69 monthly CPR classes, and public tours.

70
71 Chief Stone reported on the training division which was responsible for providing training,
72 education, and ongoing development for the fire department. He stated this division was
73 composed of a division chief, training captain, and training liaison on each shift. He said the
74 average firefighter in the department averaged 198 hours a year in training. He indicated some of
75 the key areas of focus in training were EMS, structural, wildland and industrial firefighting,
76 hazardous materials, technical rescue, leadership, and officer development. He mentioned in
77 2022 the training department coordinated and conducted over 18,700 hours of training with over
78 4,300 hours of special operations training. He explained heavy rescue and HAZMAT technicians
79 required additional hours of training to maintain their certifications.

80
81 Chief Stone reported on operations and said SDMFA provided response to emergency medical
82 services, structural fire extinguishment, fire alarms, wildland fires, technical rescue, hazardous
83 material incidents, incidents of mass violence, and vehicle extraction. He stated each station was
84 staffed 24 hours a day seven days a week every day of the year. He indicated each fire vehicle
85 was staffed with a minimum of three personnel and the ambulances had two personnel. He

86 reported all employees were trained at a minimum of an Advanced Emergency Medical
87 Technician. SDMFA currently possessed the following apparatus: seven engines, one ladder
88 truck, seven ambulances, two HAZMAT support vehicles, six brush trucks, one mobile
89 command vehicle, six admin vehicles, one water rescue, two rescue UTVs, and eight trailers.
90

91 Chief Stone reviewed EMS Operations and said over 77% of the 7,669 calls in 2022 were for
92 medical emergencies. A position for an EMS Division Chief was created due to the high call
93 volume, aging population, and number of long term care facilities in the county. In 2022 there
94 were 5,909 medical calls, 3,706 patients transported, 30,000 procedures logged, 4,500
95 medications given, and 102 times Narcan was administered. He spoke on the EMS Division
96 Chief and the Medical Director for SDMFA and the training and services they provided. Chief
97 Stone mentioned the paramedic advancements and said they would send two or three firefighters
98 each year to paramedic school at Weber State University.
99

100 Chief Stone reported on special operations which included all hazardous related emergencies
101 such as water and ice, high angle access and rescue, trench shoring, confined space rescue,
102 structural collapse shoring, heavy vehicle extrication, and machinery disentanglement. He
103 acknowledged the team was part of Utah's Northern Region Response Team which required
104 continual training and education. He indicated there were 25 hazardous material technicians, 10
105 heavy rescue technicians, Station 83 was a heavy rescue response station, and Station 85 was a
106 HAZMAT technician response station. He stated the HAZMAT team responded to any chemical,
107 biological, or radiological incident and was part of the Davis County and Northern Region
108 Response Alliance which helped to respond to numerous communities.
109

110 Chief Stone shared several significant events that occurred in 2022 including a two alarm
111 apartment fire in the City. He then reported on the Fire Prevention Division, the Fire
112 Investigation Team, department promotions, retirements, and new employees. He mentioned
113 SDMFA hired four new firefighters which was possible through two different 15 week long fire
114 academies.
115

116 Councilmember Baskin asked about the designation for a two alarm fire. Chief Stone replied that
117 the initial fire alarm required three fire engines and a ladder truck. A two alarm fire would be
118 three more fire engines and an additional ladder truck. He said each additional alarm required
119 more vehicles/apparatus.
120

121 Councilmember Porter asked about the level of alarm for the gun range fire in 2019. Chief Stone
122 responded that the gun range fire had fifteen agencies responding but wildland fires had different
123 criteria, so he was unsure of the level of alarm for that fire.
124

125 Councilmember Van Langeveld questioned the frequency of the Citizens Police Academy. She
126 asked about a Citizens Police Academy for the youth. Chief Stone replied that this was held
127 twice per year at Station 85 in Foxboro. He said Centerville City was in charge of this Academy.

128 Chief Black commented that the Citizens Police Academy was a 12 week program that was three
129 hours per night and was held in different areas of the County.

130

131 Councilmember Van Langeveld asked about Narcan and if residents could obtain some to have
132 in case of a drug overdose. Chief Stone replied that Narcan/Naloxone could be obtained for
133 residential use.

134

135 Mayor Horrocks asked if SDMFA cross trained with the local airports. Chief Stone responded
136 that they participated in drills with the airport as the City was in their flight path. He said it was
137 not on a regular basis as Salt Lake International Airport had two fire stations there. Chief Stone
138 explained that SDMFA did not have a training facility, so trainees spent 15 weeks in the Salt
139 Lake Academy. He said SDMFA and Salt Lake also assisted each other on major calls.

140

141 Councilmember Van Langeveld mentioned that there would be an industrial building demolition
142 on 1100 North and suggested maybe it could be used for fire training. Chief Stone said they were
143 in the process of securing land from Holly Refineries for five acres to build a training facility.

144

145 Ken Leetham thanked Chief Stone and SDMFA for their partnership and said the District worked
146 well. He spoke on the revenue for the district including member assessments through cities, and
147 Davis County, property tax, and ambulance fees, etc. The City's contribution was \$1.755 million
148 this year which was based off a formula that included population.

149

150 Mayor Horrocks asked about the formula for assessments. Chief Stone clarified that it was based
151 on property assessments including residential and commercial/industrial such as the Chevron
152 refinery.

153

154 2. MONTHLY FINANCIAL REPORT FOR PERIOD ENDING JANUARY 31, 2023

155

156 Heidi Voordeckers reported the City was currently 59% through the current fiscal year with
157 53.6% of the General Fund revenues collected and 58.25% of expenditures recognized. She
158 noted final property tax distribution for the fiscal year would be remitted in April. She explained
159 for RDA funds the project area increment revenues and developer distributions would also be
160 processed in April. She said for the Water Fund 55.5% of the revenues and 65.2% of operating
161 expenditures have been recognized. Ms. Voordeckers stated this represented a 6% increase in
162 user fee revenue and an 8% increase in operating costs over last year. She reported in the Storm
163 Water fund 61.1% of revenues and 48.9% of operating expenditures have been spent. She
164 mentioned this represented an 18% increase in user fee revenue and a 9% increase in operating
165 costs over the prior year. She indicated the increase in user fees was directly related to updating
166 the rate from \$6 to \$7 at the beginning of the fiscal year. She noted revenue from the annexation
167 area would not begin until January 2024 which would bring in additional \$45,000 a year for the
168 residential properties.

169

170 Ms. Voordeckers stated for the Solid Waste Fund 60.55% of revenues and 46.2% of operating
171 expenditures have been recognized. She explained this represented an 11% increase in user fee
172 revenue over the prior year while expenditures to date have remained flat. She indicated in the
173 Golf Fund 56.7% of operating revenues and 53.7% of operating expenditures have been
174 recognized. She noted this represented a 6% increase in operating revenue and a 22% increase in
175 operating costs over the prior year. She acknowledged wages and benefits, operating supplies,
176 and water charges were the major areas of increased spending with the increase split equally
177 between clubhouse and greens operations.

178
179 Ms. Voordeckers reviewed the FY2023 amended budget with a breakdown per fund.

180
181 Councilmember Van Langeveld asked if staff salary was included under General Government.
182 She asked for a report showing the percentage that represented personnel costs. Heidi
183 Voordeckers replied that salaries were not from General Government but came from different
184 funds. She responded the personnel cost percentages could be included in future monthly reports.

185
186 3. ADJOURN

187
188 Mayor Horrocks adjourned the meeting at 6:47 p.m. to begin the regular session.
189

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-REGULAR SESSION
ANCHOR LOCATION: CITY HALL
10 EAST CENTER STREET, NORTH SALT LAKE
MARCH 21, 2023

DRAFT

Mayor Horrocks welcomed those present at 7:03 p.m. Ted Knowlton offered the thought and led those present in the Pledge of Allegiance.

PRESENT: Mayor Brian Horrocks
Councilmember Lisa Watts Baskin
Councilmember Ted Knowlton
Councilmember Stan Porter
Councilmember Alisa Van Langeveld

EXCUSED: Councilmember Natalie Gordon

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon Rueckert, Public Works Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd Godfrey, City Attorney; Sherrie Pace, Community Development Director; Heidi Voordeckers, Finance Director; Wendy Page, City Recorder.

OTHERS PRESENT: Dee Lalliss, Kristine Pepin, John Pepin, Dallas Golden, Camille Thorpe, Jeff Scroger, residents; Dale VanWagoner, Wright Development.

1. CITIZEN COMMENT

Dee Lalliss, 74 East 300 North, commented that he attended the public hearing during the Planning Commission meeting related to a rezone application. He suggested that building heights be limited to four stories or less in the Town Center area to help create a walkable community. Mr. Lalliss said cities were not allowed to rezone property to make developers rich or make the land worthless without due cause. He mentioned the issues discussed during the public hearing included building height, parking, and creating a walkable downtown area.

2. RECOGNITION OF KRISTINE PEPIN FOR YEARS OF SERVICE ON THE PARKS, TRAILS, ARTS & RECREATION ADVISORY BOARD

Mayor Horrocks acknowledged that Kristine Pepin had served on the Parks, Trails, Arts & Recreation Board for approximately five years. He presented a plaque to Kristine for her service.

232 Kristine Pepin commented that she had lived in the City for 23 years. She said City staff had
233 been great to work with and she had enjoyed her time on the Board.

234
235 Mayor Horrocks and Ken Leetham recognized the members of the Parks and Arts Board who
236 were in attendance including Kristine Pepin, Dallas Golden, Camille Thorpe, and Jeff Scroger.

237
238 3. CONSIDERATION OF A SITE PLAN FOR WDG NSL FLEX BUILDING LOCATED
239 AT APPROXIMATELY 723 WEST 1100 NORTH, WRIGHT DEVELOPMENT
240 GROUP, APPLICANT

241
242 Sherrie Pace reported this site was located on 2.47 acres next to the Kum & Go gas station on
243 723 West 1100 North. She indicated the Wright Development Group has proposed to construct a
244 37,087 square foot flex building with general warehouse and office use. She mentioned both land
245 use types would be permitted in the Manufacturing Distribution (MD) zone. She stated the
246 property, located in the flight path of the Skypark Airport runway, has received several letters of
247 approval from the Federal Aviation Administration (FAA) finding that the proposed structure,
248 improvements, and use would have no substantial adverse effect on the safe and efficient
249 utilization of the airspace.

250
251 Ms. Pace reported on driveway access, building site, parking, landscaping, and architecture. She
252 reported the site plan proposed two 40 foot wide driveways and would be more than eight feet
253 away from the nearest side property line and spaced more than 80 feet apart per City code. She
254 indicated the proposed building met all required setbacks and lot coverage regulations in the MD
255 zone. She explained the building would have six bay doors facing 1100 North. Ms. Pace
256 continued the building would have 32,000 square feet of warehouse and 5,000 square feet of
257 office space which required a minimum of 52 parking stalls. She mentioned the Planning
258 Commission determined that the proposed 50 parking spaces was sufficient due to the FAA's
259 permitted land use requiring low occupancy uses. She noted the minimum required landscaping
260 was 15% of the lot. She acknowledged the site plan has provided 22,467 square feet of
261 landscaped area or 20.9% of the lot. Ms. Pace said the property would be xeriscaped with diverse
262 shrubs and plants as street trees would not be allowed per FAA regulations. She indicated the
263 proposed architecture met the City's building design standards, roof variation, vertical and
264 horizontal articulation, and high quality materials. She stated the Planning Commission has
265 reviewed the application and recommended approval.

266
267 Councilmembers Van Langeveld and Baskin asked clarifying questions related to the size of the
268 building and approval as well as the bay doors and driveway approaches.

269
270 **Councilmember Porter moved that the City Council approve the requested site plan for the**
271 **WDG NSL flex building located at 723 West 1100 North with no conditions.**

272 **Councilmember Knowlton seconded the motion. The motion was approved by Council**

273 **Members Baskin, Knowlton, Porter, and Van Langeveld.** Councilmember Gordon was
274 excused.

275

276 4. CONSIDERATION OF RESOLUTION 2023-13R: PROCLAIMING APRIL 29, 2023
277 AS ARBOR DAY IN THE CITY OF NORTH SALT LAKE

278

279 Councilmember Baskin reported that the City had celebrated Arbor Day for many years and that
280 April 29, 2023 was proclaimed Arbor Day in the City. She read a portion of the proposed
281 Resolution which recognized the impacts of trees on the entire City and its residents.

282

283 **Councilmember Baskin moved to approve Resolution 2023-13R proclaiming April 29, 2023**
284 **as Arbor Day in the City of North Salt Lake. Councilmember Porter seconded the motion.**

285 **The motion was approved by Council Members Baskin, Knowlton, Porter, and Van**
286 **Langeveld.** Councilmember Gordon was excused.

287

288 5. CONSIDERATION OF RESOLUTION 2023-14R: A RESOLUTION APPROVING AN
289 ACCESS AGREEMENT BETWEEN THE CITY OF NORTH SALT LAKE AND EWC
290 13 DEVELOPMENT, LLC

291

292 Mayor Horrocks reported that this item would be tabled at this time.

293

294 **Councilmember Knowlton moved to table the consideration of Resolution 2023-14R.**
295 **Councilmember Baskin seconded the motion. The motion was approved by Council**
296 **Members Baskin, Knowlton, Porter, and Van Langeveld.** Councilmember Gordon was
297 excused.

298

299 6. CONSIDERATION OF PURCHASE OF A 2024 TYMCO 600 REGENRATIVE AIR
300 SWEEPER IN THE AMOUNT OF \$372,360 FROM INTERMOUNTAIN SWEEPER
301 COMPANY

302

303 Jon Rueckert reported on street sweeping and presented a chart of miles swept annually from
304 2016-2022, a map of the sweeping zones, and a chart showing the number of times the zones
305 were swept per year. He said staff had increased sweeping significantly with 2,357 miles in 2021
306 and 4,820 miles in 2022. Mr. Rueckert stated the request was to replace the 2015 TYMCO 600
307 Regenerative Air Sweeper with a 2024 TYMCO 600 Regenerative Air Sweeper. He mentioned
308 the expected delivery would be 45-60 weeks and was budgeted for this year. He said payments
309 on the five year lease would begin in the next budget year. He acknowledged the trade in amount
310 for the current TYMCO sweeper would be approximately \$70,000 which would require
311 financing of approximately \$300,000.

312

313 Mayor Horrocks asked about cleaning and disposal of the collected debris. Jon Rueckert
314 explained how the debris was emptied from the truck and disposed at the landfill. He explained a
315 majority of the actual storm drains and outlets were cleaned by a contractor.

316
317 Councilmember Baskin asked if there were extra efforts to clean the drains prior to the spring
318 water runoff and that she was concerned about flooding. Jon Rueckert replied staff was street
319 sweeping whenever possible and were working to reduce risks of flooding with these
320 preventative measures.

321
322 Ken Leetham added staff had been inspecting the drains to ensure they were working properly.
323 He said the drains were cleaned at least once per year.

324
325 **Councilmember Van Langeveld moved that the City Council purchase a 2024 TYMCO 600**
326 **Regenerative Air Sweeper from Intermountain Sweeper Company under the State of Utah**
327 **Cooperative Purchasing Contract MA3488 for the price of \$372,360. Councilmember**
328 **Porter seconded the motion. The motion was approved by Council Members Baskin,**
329 **Knowlton, Porter, and Van Langeveld.** Councilmember Gordon was excused.

330
331 7. CONSIDERATION OF A PURCHASE OF A FORD F-150 IN THE AMOUNT OF
332 \$51,554 FROM YOUNG AUTOMOTIVE GROUP

333
334 Jon Rueckert reported on the request to purchase a 2023 Ford F-150 and said this truck would
335 replace a 2005 GMC Canyon used in the Streets Department. He indicated fleet mechanics
336 reported that the AC system in the 2005 GMC was inoperable and would need extensive repairs.
337 He noted this vehicle rated in the advisement category of the 15 point evaluation system criteria
338 for age, mileage, and maintenance costs. He said the funds for this vehicle would come from the
339 Fleet Fund. He stated staff recommended approval of the purchase of the 2023 Ford F-150 from
340 Young Automotive Group in the amount of \$51,554.

341
342 Councilmember Van Langeveld asked about the 15 point evaluation system criteria and whether
343 staff created this system or if it was standardized. David Frandsen replied that this system was
344 policy when he began working for the City and it assigned points per mileage, etc.

345
346 **Councilmember Porter moved that the City Council approve the purchase of a 2023 Ford**
347 **F-150 from Young Automotive Group under the State of Utah Cooperative Purchasing**
348 **Contract MA3800 for the price of \$51,554. Councilmember Van Langeveld seconded the**
349 **motion. The motion was approved by Council Members Baskin, Knowlton, Porter, and**
350 **Van Langeveld.** Councilmember Gordon was excused.

351
352
353

354 8. CONSIDERATION OF RESOLUTION 2023-15R: A RESOLUTION DECLARING
355 CERTAIN PUBLIC WORKS DEPARTMENT VEHICLES AS SURPLUS PROPERTY
356

357 Jon Rueckert reported that the previously discussed 2005 GMC Canyon Crew Cab and the 2015
358 TYMCO 600 Regenerative Air Sweeper would both be surplus property once the new models
359 were received. He stated the approximate value for the 2005 GMC was \$4,500 and it would be
360 sent to auction. He reported the sweeper would be part of the trade when the new 2024 TYMCO
361 was ready.

362
363 Mayor Horrocks asked if auction was the best way to dispose of the vehicle. Jon Rueckert said
364 there was a reserve minimum and past vehicles had sold well at auction.

365
366 **Councilmember Baskin moved to approve Resolution 2023-15R to surplus the 2015**
367 **TYMCO and 2005 GMC authoring the public works director to dispose of them.**
368 **Councilmember Van Langeveld seconded the motion. The motion was approved by**
369 **Council Members Baskin, Knowlton, Porter, and Van Langeveld.** Councilmember Gordon
370 was excused.

371
372 9. CONSIDERATION OF AUTHORIZING REPAIRS FOR CITY CULINARY WATER
373 WELL IN THE AMOUNT OF \$43,803 TO NICKERSON COMPANY, INC.
374

375 Karyn Baxter reported the subsidence and work needed on the New Well and Honey Well was
376 previously discussed with the Council in January 2023. She reported at that time there was no
377 known damage to the Honey Well pump or shafting, nor any indication of damage to the well.
378 She said the Water Department successfully reinstalled the interior piping of the pump station at
379 New Well, including a special fitting that prevents damage to the pump or piping as the
380 subsidence continues, up to a distance of approximately seven inches. She mentioned a new
381 pump and shaft have been purchased, the well seal was lowered, and the pump and motor were
382 reinstalled. She noted the repairs had been successfully completed, and New Well was now
383 operational. She showed an image of the new movable joint that allowed for some movement
384 between fixed points.

385
386 Ms. Baxter reported on the Honey Well and said the pump and motor were removed to lower the
387 well seal to correct misalignment caused by subsidence. She added upon the removal non-
388 repairable damage to the pump and shaft were observed. She said the damage was attributed to
389 the sand wash on the inside of the pump bowls as well as corrosion on the threads and cone
390 strainer. She shared the video inspection that was done on the Honey Well which identified the
391 need to clean the well but no damage to the casing was seen.

392
393 Karyn Baxter explained the proposed work included replacement of the pump and shaft, cleaning
394 of the interior well casing by stainless steel brushes, lowering of the well seal and discharge head

395 by cutting and removing the top of the well casing, welding a new well seal in place, and
396 reinstalling the pump and motor at an elevation in alignment with current ground levels.

397
398 Councilmember Baskin asked about the material built up on the sides of the well. Karyn Baxter
399 replied that it was benign sand and silt.

400
401 Ms. Baxter said the well repair cost was \$13,320 for the well seal and pump removal/installation,
402 \$12,370 for well cleaning, and \$43,803 for the new pump and shaft. She explained that the well
403 had just been cleaned as authorized by Ken Leetham. She noted all repairs were previously
404 planned and approved, with the exception of the pump and shaft replacement. She reiterated
405 prior to pulling the pump and motor, it was unknown if there was damage requiring repair or
406 replacement. She indicated staff obtained a proposal from Nickerson Company, Inc. for the
407 required work on this drinking water source which included a new pump and shaft in the amount
408 of \$43,803. She recommended utilizing existing funds available in the Tank Repairs project fund
409 that would not be spent during the 2023 fiscal year.

410
411 **Councilmember Baskin moved that the City Council approve repairs to the Honey Well**
412 **and authorize this project in the amount of \$43,803 to Nickerson Company, Inc.**
413 **Councilmember Porter seconded the motion. The motion was approved by Council**
414 **Members Baskin, Knowlton, Porter, and Van Langeveld.** Councilmember Gordon was
415 excused.

416
417 10. APPROVAL OF CITY COUNCIL MINUTES

418
419 The City Council minutes of March 7, 2023 were reviewed and approved.

420
421 **Councilmember Van Langeveld moved the City Council approve meeting minutes from**
422 **March 7, 2023, as written. Councilmember Porter seconded the motion. The motion was**
423 **approved by Council Members Baskin, Knowlton, Porter, and Van Langeveld.**
424 Councilmember Gordon was excused.

425
426 11. ACTION ITEMS

427
428 The action items list was reviewed. Completed items were removed from the list.

429
430 Councilmember Van Langeveld asked for an update on the Foxboro Wetlands Project. Ken
431 Leetham replied that staff continued to work with the Army Corps of Engineers on obtaining an
432 amended permit. He stated they had indicated it would be reviewed and approved within the next
433 few months. He mentioned construction plans would begin and go out for bid in Fall 2023 with
434 construction to begin in Spring 2024 dependent on obtaining the permit.

435

436 Councilmember Porter asked about a previous action item related to a resident on Gary Way near
437 the golf course. Ken Leetham replied that the advice from legal counsel was to refrain from
438 adopting a written policy that could be used against the City and to pay claims as appropriate.

439
440 Councilmember Baskin asked about the item to place a speed sign on Center Street and asked for
441 an update. Chief Black replied that staff had refrained from placing the solar powered portable
442 speed sign due to snow/weather and the lack of sunlight to power the sign. He said he had gone
443 out with his handheld radar in that area and the speeds were notable. He stated the portable sign
444 would be placed as soon as weather would allow.

445
446 Councilmember Van Langeveld asked about the data related to increasing the bowery reservation
447 fees in the parks. Ken Leetham responded that they had not received enough data in 2022 so staff
448 would provide more data at the end of the 2023 season.

449
450 Councilmember Van Langeveld mentioned that there was a semi truck parked in the industrial
451 area along Redwood Road that was covered in graffiti. She asked about code enforcement or
452 requirements that could address this issue. Ken Leetham replied that staff could reach out to the
453 business owner to encourage them to clean up the truck.

454
455 Councilmember Knowlton spoke on the pilot bike lane concept and suggested another option to
456 be vetted by staff could be to work with Woods Cross and Bountiful on a Highway 89 bike lane.
457 He said as Highway 89 was a State road this project might qualify for the Statewide Trails
458 program and funding. Mayor Horrocks suggested another option to include would be working
459 with neighboring cities on the Redwood Road trail connections, so those paths extended beyond
460 the City.

461
462 Councilmember Knowlton mentioned increasing tree coverage on public or City owned land and
463 asked staff for an update on the work that had been done there or what the possibilities were for
464 planting trees in these publicly owned areas.

465 12. COUNCIL REPORTS

466
467
468 Councilmember Knowlton spoke on the upcoming budget meeting and suggested keeping the
469 basic objective in mind and aiming for a good balance of reports and strategizing.

470
471 Mayor Horrocks clarified that in a typical meeting staff shared their presentation and presented
472 their budget followed by the City Council providing its wish list. He suggested the Council vote
473 for their top three wish list items to prioritize what should be done.

474
475 Councilmember Baskin reported on the Senior Lunch Bunch which was well attended with 50
476 plus attendees and included a presentation by UTA on rideshare.

477

478 Councilmember Porter commented that he would report on the Jordan River Commission and
479 legislative funding at the Council's next meeting.

480
481 Councilmember Van Langeveld reported on the Youth City Council conference and banquet in
482 Logan. She commended the youth and the advisors and the need for appropriate compensation
483 for those advisors. Councilmember Van Langeveld also attended the public hearing at the
484 Planning Commission meeting related to the P District rezone. She asked the City to prioritize
485 and support commercial development.

486
487 Councilmember Van Langeveld reported on the wellness survey and said that 476 surveys had
488 been received. She indicated the Health and Wellness Committee planned to attend other City
489 Board and Committee meetings to receive and share suggestions and support. She then asked
490 about holding a Juneteenth event and other multicultural events this year. She suggested these
491 events could be held in conjunction with the food truck nights.

492
493 13. CITY ATTORNEY'S REPORT

494
495 Todd Godfrey had nothing to report.

496
497 14. MAYOR'S REPORT

498
499 Mayor Horrocks reported on a gopher issue and residents who blamed the golf course for this
500 problem. He said on April 5th he would meet and ride a train with the CEO of Union Pacific and
501 would point out the issues on 1100 North.

502
503 Mayor Horrocks shared that he was working on a fundraising idea related to the Liberty Fest
504 fireworks show. He mentioned this would include allowing corporations and others to be a name
505 sponsor.

506
507 Councilmember Baskin was in favor of sponsors as long as the funding amount was enough to
508 make the trade worth it.

509
510 Councilmember Van Langeveld suggested that in the future the City could look at other options
511 in place of the fireworks show.

512
513 Mayor Horrocks mentioned that the mayor of Sunset City received severe burns and was
514 hospitalized. He shared the mayor's thank you letter and expressed appreciation for Davis
515 County as a tightknit community.

516
517
518
519

520 15. CITY MANAGER'S REPORT

521

522 Ken Leetham reported on the rescheduled golf course open house for May 11th with food and
523 entertainment. He then notified the Council that it appeared that Saturday, April 15, 2023 was the
524 only day everyone was available to have the annual budget retreat meeting. The Council agreed
525 to reschedule the retreat to Saturday, April 15, 2023 at 8 a.m.

526

527 Ken Leetham spoke on the authorization for the acceptance of a grant to perform a market study
528 for the Town Center. He said this study would address commercial development, office, retail
529 and what was possible in the Town Center. Staff would meet with the three remaining firms
530 tomorrow. He stated this study would take four or more months to complete. He also mentioned
531 obtaining urban design talent to assist with parking, building height, etc.

532

533 Ken Leetham reported on the 1100 North bridge project and shared an outline of an alternative
534 plan for the proposed bridge. He said Union Pacific denied the project and said they would never
535 approve the design unless the bridge crossed both rail corridors. Mr. Leetham also highlighted
536 the property owners that would be impacted by this bridge project. He said the City's lobbyist
537 and representatives of Union Pacific were assisting staff on a federal application for \$60-70
538 million to pay for a portion of the project. He explained the remaining funds would come from
539 the City and Davis County. He mentioned several issues in proceeding with this project
540 including pressure on the City Council from those affected property owners, complaints about
541 the impact of the project, and potential issues with Woods Cross City as it would change the
542 character of Main Street/1100 West. Ken Leetham then shared the new footprint of the project
543 which changed from a bridge to a viaduct design.

544

545 Mr. Leetham asked the City Council to provide feedback. He spoke on the level of City
546 commitment needed in order to get the project approved.

547

548 Mayor Horrocks commented that he and Ken would meet with Woods Cross this week to discuss
549 the project. He spoke on his commitment to the project and how it had changed.

550

551 Councilmember Baskin spoke on how the bridge had seemed liked a pipe dream and mentioned
552 the new estimated cost of \$120-130 million.

553

554 Councilmember Van Langeveld was in favor of the project due to the safety and accessibility
555 issues. She asked about the impacted property owners and potential compensation. Ken Leetham
556 replied that the process would include an evaluation on the impact to these property owners. A
557 determination would be made on obtaining right of way, economic value that may be harmed,
558 and property access issues.

559

560 Councilmember Van Langeveld spoke on the design of the bridge/viaduct and measures to
561 improve the appearance. Mayor Horrocks mentioned that there may be additional issues caused
562 by creating a viaduct such as spaces for unhoused individuals.

563
564 Councilmember Porter felt this project needed to be completed and suggested other options such
565 as moving the railroad track versus constructing the bridge.

566
567 16. ADJOURN

568
569 Mayor Horrocks adjourned the meeting at 8:38 p.m.

570
571 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday April*
572 *4, 2023 by unanimous vote of all members present.*

573
574

575 _____
576 *Brian J. Horrocks, Mayor*

_____ *Wendy Page, City Recorder*

Action Items for April 4, 2023

Item	Staff	Description
<u>New</u>		
1	Heidi	(3-21-23) Staff to provide a report showing personnel costs (amount and percentage) during an upcoming financial report.
2	Jon	(3-21-23) Update Tree City signage with the correct dates.
3	Craig	(3-21-23) Place portable speed sign on Center Street when weather is appropriate.
4	Sherrie	(3-21-23) Staff see what options exist to require removal of graffiti from commercial trucks on private property or help with removal to keep the City an attractive place.
5	Ken/Alisa	(3-21-23) Determine what Juneteenth events the City will have and how it will be organized.
6	Ken	(3-21-23) Council priorities should be voted on during the retreat or at least go through a prioritization process.
7	Ken/Heidi	(3-21-23) Budget retreat should include the idea of the overall health of the City and not an overly specific or in the weeds, but a higher view of the City's financial status.
<u>Current</u>		
1	Sherrie	(3-7-23) See if there is an interest from Bountiful City in working with NSL jointly on extending the bike lane pilot program on Orchard Drive to Boulton Elementary and the Rec Center on 200 West. (3-21-23) Also discussion with Woods Cross and Bountiful on a Highway 89 bike lane and see if there are gaps on Redwood Road with trail connections and bike lane connections and see about potential to qualify for the Statewide Trails programs and funding.
2	DRC	(3-7-23) Staff to make recommendations for implementing bike lane pilot program on Orchard Drive and Eagleridge Drive.
3	Ken	(3-7-23) Staff to consider preparations for possible flooding in the spring. <i>Beginning on Friday, 3/24, the City will have self-service sandbags at the public works building. Staff is inspecting and clearing all storm drains throughout the City and has contingency plans for staging sandbags at various locations as needed. Staff will also make a presentation to the City Council related to flooding preparedness on the April 4 City Council meeting. (3/16/23)</i>
4	DRC	(3-7-23) Staff to identify any items that would qualify for the Community Funding Projects that Congressman Stewart advised Mayor Horrocks about. <i>Staff met with Stewart representatives and has had an additional training meeting on this program. We will work to prepare the City for the 2024 Grant cycle. (3/16/23)</i>
5	Jon	(3-7-23) Staff to address potholes on Eagleridge Drive. <i>Contractor is scheduled to place mastic seal over potholes on March 31st (3-16-23)</i>
6	Ken/Wendy	(3-7-23) Staff to prepare a policy related to City Hall rental/use. <i>Staff is reviewing city hall use policies and will propose a written policy statement in a future Council meeting. (3/16/23)</i>
7	Heidi	(2-14-23) Resident requested that the City utility bills show additional detail related to the cost of water and tiered usage (instead of just a single line for "Water"). <i>Spoke w/Caselle and this can be done, but need to contact Freedom mailing about layout as it would require adding 26 new fields to the current export file (for both water and irrigation usage). I will reach out to FM when I get back in town. (3/2/23)</i>
8	Heidi	(2-14-23) Resident requested a newsletter or similar outreach showing a chart or report for city revenues and expenses with incoming funds from sales tax, property tax, etc. <i>Staff will prepare a "Budget in Brief" handout for FY24 to have at the front counter once the final budget is adopted and will present a budget summary to the Senior Lunch Bunch (tentatively scheduled for the September meeting).(3/1/23)</i>

9	Ken/Wendy	(2-7-23) Provide a letter to employers in the City in support of participating in the Safe Harbor workplace violence prevention training.
10	Ken	(1-21-23) Include in the Hatch Park Design Project an inventory of existing trees and a detailed plan to keep existing trees as much as possible, particularly on the west side of the park and any areas where large mature trees exist.
11	Tyler	(10-18-22) Schedule announcements and open houses for the golf course and reception center renovations. <i>Staff will put together a program of announcements and an event to bring the public for an open house and tour of the facility. (10/27/22) Rescheduled date for golf course open house is May 11, 2023. (3/21/23)</i>
12	Safety Committee	(9/6/22) Inventory of public safety weaknesses around the City's elementary schools. Identification of problem areas and recommendations for resolving pedestrian and other active transportation issues. (2-7-23) Seek WFRC funding for safety plan surrounding local elementary schools. <i>Safety Committee met on this on November 1. A meeting with interested CC members was scheduled. Safety Committee met with Councilmember VanLangeveld on this item on December 15, 2022. (12/28/22) Sherrie is checking with WFRC to see if there is funding assistance available for completion of safety plans around NSL elementary schools. (2/16/23)</i>
13	Sherrie & PW/Parks Dept.	<i>Combined Action Items:</i> (Various Dates) Park strips &: City owned property Review city code for park strip landscape requirements, propose alternatives for vegetation requirements (trees) & evaluate city owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes. (3-21-23) Look into increasing tree plantings on City owned land. <i>Comm. Dev. will work with Parks Dept. over the winter months to present proposal to Council in early 2023 (9/29/22)</i>
14	Ken	(5-17-22) Staff to review alternatives for uses of City-owned properties at City Hall parcels and Hatch Park; develop process for making decisions. <i>Project report back should be in Spring, 2023. City staff will also be attending training on "Your Land, Your Plan" on January 9 to learn of the benefits of that program (12/28/22)</i>
15	Sherrie	(8/16/22) Staff to review the ten-day courtesy notice to see if the language could be softened. <i>Code enforcement is preparing response and suggested process (9/27/22)</i>
16	Ken	(4-19-22) Staff to follow-up with Woods Cross on the dog park and then report back to the Council. (11-15-22) Schedule work session item to discuss dog park options. <i>City staff presented dog park options at the March 4 CC work meeting. Next steps include cost estimate preparation and coordination with Woods Cross on funding. (3/16/23)</i>
17	Sherrie/Ken	(3/15/22) Review cemetery possibilities including land in (or outside of) the City. <i>Sherrie, Ken, and Ali met to discuss possible sites-Ali will review property deed restrictions on city owned properties and provide to Council. (9/29/2022)</i>
18	Sherrie	(3-1-22) Staff to review disproportionate and other fees related to businesses like gas stations (cost of local consent licenses and State liquor sales license). <i>Staff to prepare memo (5/10/22)</i>
19	Ken	(1-4-22) Options for emergency preparedness training for staff including windstorms, landslides, etc. <i>Staff is exploring solutions with Davis County (4/12/22)</i>
20	Ken	(2-16-21) Staff to prepare policy (or review current policy) related to tree removal particularly when related to sidewalk damage. <i>Staff is working on a follow-up report to the City Council.</i>
21	Tyler	<i>Long range monitoring item:</i> (1-3-23) Staff to present an analysis on the 20% resident discount at the Eaglewood Event Center versus 10% or 15% discount, events on weekdays versus weekends, and day versus night rentals. <i>Golf Department will report back on analysis in 2024. (1/10/2023)</i>
22	David, Ken	<i>Long range monitoring item:</i> (3-1-22) Review the park reservation cleaning deposit next year to see if it was effective in relation to damage/cleaning-Staff to provide a

		study by the end of 2022. <i>Public Works has built a work order system for tracking, reviewing and documenting damages and associated costs made to pavilions and will report back to council at the end of the 2023 season because there was not enough data at the end of 2022. (3/21/23)</i>
23	Sherrie	Long range monitoring item: (8/3/22) Inventory and evaluation of safe and unsafe locations for bikes, scooters, pedestrians within one year or August 1, 2023. <i>Ali is reviewing active transportation plan and will monitor scooter conflicts and make recommendations on safety improvements. (8/3/2022)</i>