



CITY OF NORTH SALT LAKE

CITY COUNCIL MEETING NOTICE & AGENDA SEPTEMBER 20, 2022

Posted September 19, 2022

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on **September 20, 2022** at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by the regular session at 7:00 pm in the Council Chambers. Some members may participate electronically via Zoom. The public may attend in person or via Zoom; however, the electronic meeting option does not allow for participation during public hearings or comment periods. Please see instructions attached to this agenda to attend and view the meeting via Zoom.

The following items of business will be discussed; the order of business may be changed as time permits.

WORK SESSION – 6:00 p.m.

1. Presentation – Monthly Financial Report for Period Ending July 31, 2022
2. Presentation – Property Tax Overview
3. Adjourn

REGULAR SESSION – 7:00 p.m.

1. Introduction by Mayor Brian Horrocks
2. Thought or Prayer and Pledge of Allegiance ~ Councilmember Watts Baskin
3. Citizen Comment
4. Consideration of Preliminary Plan and Final Plat Approval for Phoenicia Place Subdivision, a Two Lot Commercial Subdivision at 480 North Cutler Drive, Brad Nelson, Spectrum Academy, Applicant
5. Consideration of Resolution 2022-34R: A Resolution Amending the City of North Salt Lake General Plan Updating the Moderate Income Housing Element and Approving the Annual Housing Report
6. Consideration of Resolution 2022-35R: A Resolution Endorsing and Supporting an Application to the Federal Emergency Management Agency for the Building Resilient Infrastructure and Communities Grant (BRIC) for the Reconstruction of the Honey Well Pump House Building and Authorizing Matching Funds
7. Consideration of Increased Funding for the Redwood Road West Side Path Connections Project
8. Consideration of Ordinance 2022-06: An Ordinance Amending the City's Code, Title 7 – Public Ways and Property, Related to Excavations Within the City
9. Consideration of Resolution 2022-36R: A Resolution Amending the City Construction Standards and Specifications Manual Related to Asphalt Regulations
10. Consideration of an Easement on City Property Adjacent to 725 East Requested by Rocky Mountain Power

11. Approval of City Council Minutes of September 6, 2022
12. Action Items
13. Council Reports
14. City Attorney Report
15. Mayor’s Report
16. City Manager Report
17. Adjourn

CLOSED SESSION

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

*This meeting has an option to attend electronically via Zoom, with joining information below:
Topic: September 20, 2022 City Council Meeting – Work Session and Regular Session
Time: September 20, 2022, Work Session at 06:00 PM and Regular Session at 07:00 PM Mountain Time*

*Join Zoom Meeting
<https://us02web.zoom.us/j/86338713194>*

Webinar ID: 863 3871 3194

The public is invited to attend all City Council meetings. If you need special accommodations to participate in the City Council meeting, please call the City office at 801-335-8709. Please provide at least 24 hours notice for adequate arrangements to be made.

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, hereby certify that the foregoing agenda was posted on the Utah Public Notice website, at city hall, and sent to the required newspapers this 19th day of September, 2022.

Dated this 15th day of September, 2022.


Wendy Page, City Recorder





CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: September 20, 2022

SUBJECT: Monthly financial statement for the period ended July 31, 2022

BACKGROUND

Per the Uniform Fiscal Procedures Act for Cities, a monthly summary financial report, and a quarterly detailed financial report, shall be prepared and presented to the governing body of each City. Historically, this has been accomplished through email distribution to the Mayor and Council Members.

After meeting with the City's external auditors in July, it was determined that public presentation of the full financial statement prepared from the City's financial program is the most appropriate way to meet this statutory requirement. An added benefit of providing detailed statements from the City's financial system is that it allows the governing body to oversee and monitor areas of interest (individual budgets of various boards and committees, for example).

SUMMARY

Attached to this memo, please find the "Revenue and Expense with Comparison to Budget" report for the period ended July 31, 2022. Detailed activity has been reviewed for accuracy and appropriate reclassifications entries have been made, including those regularly scheduled journal entries (transfers, etc.).

A two-page "Monthly Financial Report" is also attached, providing a concise view of the City's financial activities.

ACTION

There is no action required of the Council related to the presentation of this monthly financial report.

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10-1031-31101	PROPERTY TAX - GENERAL	.00	.00	.00	2,867,877.00	2,867,877.00 .0
10-1031-31102	PRIOR YEARS DELINQUENT	.00	.00	.00	2,000.00	2,000.00 .0
10-1031-31103	FEE IN LIEU OF PERS PROP TAXES	.00	.00	.00	145,000.00	145,000.00 .0
10-1031-31300	SALES AND USE TAX	.00	.00	.00	6,390,627.00	6,390,627.00 .0
10-1031-31303	ENERGY SALES AND USE - POWER	.00	.00	.00	1,168,818.00	1,168,818.00 .0
10-1031-31304	ENERGY SALES AND USE - GAS	(16,995.30)	.00	.00	492,197.00	492,197.00 .0
10-1031-31305	TRANSIENT ROOM AND SHORT TERM	.00	.00	.00	40,000.00	40,000.00 .0
10-1031-31401	CABLE TAX	.00	.00	.00	149,278.00	149,278.00 .0
10-1031-31402	TELEPHONE TAX	.00	.00	.00	107,779.00	107,779.00 .0
	TOTAL TAX REVENUE	(16,995.30)	.00	.00	11,363,576.00	11,363,576.00 .0
<u>LICENSES AND PERMITS</u>						
10-1032-32100	BUSINESS LICENSES AND PERMITS	180.00	740.00	740.00	232,000.00	231,260.00 .3
	TOTAL LICENSES AND PERMITS	180.00	740.00	740.00	232,000.00	231,260.00 .3
<u>INTERGOVERNMENTAL</u>						
10-1033-33101	CAPITAL GRANTS - FEDERAL	1,239,604.50	1,239,604.50	1,239,604.50	1,239,604.00	(.50) 100.0
10-1033-33201	OPERATING GRANTS - STATE	.00	451.68	451.68	5,000.00	4,548.32 9.0
10-1033-33204	CONTRIBUTIONS FROM OTHER GOV	.00	.00	.00	526,718.00	526,718.00 .0
10-1033-33205	STATE C ROAD	.00	.00	.00	834,613.00	834,613.00 .0
10-1033-33207	STATE LIQUOR FUND ALLOTMENT	.00	.00	.00	20,000.00	20,000.00 .0
	TOTAL INTERGOVERNMENTAL	1,239,604.50	1,240,056.18	1,240,056.18	2,625,935.00	1,385,878.82 47.2
<u>CHARGES FOR SERVICES</u>						
10-1034-34201	FEES-RECREATION PROGRAMS	6,234.76	4,848.82	4,848.82	40,000.00	35,151.18 12.1
10-1034-34203	PARKING CITATIONS	60.00	.00	.00	1,800.00	1,800.00 .0
10-1034-34204	FEES POLICE	673.50	1,100.00	1,100.00	25,000.00	23,900.00 4.4
10-1034-34205	PLAN CHECK	18,415.63	9,019.92	9,019.92	200,000.00	190,980.08 4.5
10-1034-34206	ZONING & SUBDIVISION PLANNING	(64,875.00)	.00	.00	20,000.00	20,000.00 .0
10-1034-34207	INFRASTRUCTURE INSPECTION	.00	.00	.00	50,000.00	50,000.00 .0
10-1034-34208	PERMIT FEE - INSPECTION	59,140.52	21,465.06	21,465.06	425,000.00	403,534.94 5.1
10-1034-34301	LIBERTY FESTIVAL REVENUE	944.00	21,109.00	21,109.00	.00	(21,109.00) .0
10-1034-34302	LIBERTY FEST CAR SHOW	.00	5,000.00	5,000.00	.00	(5,000.00) .0
10-1034-34400	SALES AND SERVICE EXCAVATION	825.50	1,133.00	1,133.00	30,000.00	28,867.00 3.8
10-1034-34401	MATERIALS AND SUPPLIES SALES	.00	.00	.00	2,000.00	2,000.00 .0
10-1034-34601	RENTS-PARKS AND BALL FIELDS	637.00	176.00	176.00	25,000.00	24,824.00 .7
	TOTAL CHARGES FOR SERVICES	22,055.91	63,851.80	63,851.80	818,800.00	754,948.20 7.8

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>JUDICIAL REVENUE</u>						
10-1035-35100 COURT FINES & BAIL FORFEITURES	42,013.46	43,790.64	43,790.64	350,000.00	306,209.36	12.5
TOTAL JUDICIAL REVENUE	42,013.46	43,790.64	43,790.64	350,000.00	306,209.36	12.5
<u>MISCELLANEOUS</u>						
10-1037-36000 MISCELLANEOUS	.00	220.00	220.00	20,000.00	19,780.00	1.1
10-1037-36100 INTEREST EARNINGS	1,195.68	5,688.90	5,688.90	15,000.00	9,311.10	37.9
10-1037-36200 DIVIDENDS - AWARDS	.00	.00	.00	20,000.00	20,000.00	.0
10-1037-36300 CREDIT CARD USE FEE	800.40	1,298.95	1,298.95	12,000.00	10,701.05	10.8
TOTAL MISCELLANEOUS	1,996.08	7,207.85	7,207.85	67,000.00	59,792.15	10.8
<u>OTHER FINANCING SOURCES</u>						
10-1038-36700 CONTRIBUTIONS	5,500.00	.00	.00	25,000.00	25,000.00	.0
10-1038-37125 TRANSFERS FROM RDA	.00	.00	.00	103,909.00	103,909.00	.0
10-1038-37300 GAIN ON DISPOSAL OF CAPITAL AS	.00	.00	.00	5,000.00	5,000.00	.0
10-1038-37990 FUND BALANCE - USE OF	.00	.00	.00	619,815.00	619,815.00	.0
TOTAL OTHER FINANCING SOURCES	5,500.00	.00	.00	753,724.00	753,724.00	.0
TOTAL FUND REVENUE	1,294,354.65	1,355,646.47	1,355,646.47	16,211,035.00	14,855,388.53	8.4
<u>GOVERNING COUNCIL</u>						
10-1101-41101 WAGE REGULAR EMPLOYEES	5,833.42	6,632.17	6,632.17	67,500.00	60,867.83	9.8
10-1101-41200 EMPLOYEE BENEFITS	13,039.28	6,908.16	6,908.16	102,000.00	95,091.84	6.8
10-1101-41201 EMPLOYEE ALLOWANCES	225.00	7.70	7.70	2,700.00	2,692.30	.3
10-1101-42100 PROF & TECHNICAL SERVICES	.00	.00	.00	40,000.00	40,000.00	.0
10-1101-42105 PROF & TECHNICAL SERVICES-ATTY	.00	.00	.00	5,000.00	5,000.00	.0
10-1101-42109 ELECTIONS	.00	.00	.00	10,000.00	10,000.00	.0
10-1101-42400 ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	5,000.00	5,000.00	.0
10-1101-42900 TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	10,000.00	10,000.00	.0
10-1101-43400 TELECOMMUNICATION	.00	225.00	225.00	.00	(225.00)	.0
10-1101-45200 OPERATING SUPPLIES	392.08	137.31	137.31	12,000.00	11,862.69	1.1
10-1101-45400 BOOKS, PUBLICATIONS, & SUBSCRI	575.00	.00	.00	24,000.00	24,000.00	.0
TOTAL GOVERNING COUNCIL	20,064.78	13,910.34	13,910.34	278,200.00	264,289.66	5.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
10-1103-41101	WAGE REGULAR EMPLOYEES	31,372.48	27,922.26	27,922.26	348,000.00	320,077.74 8.0
10-1103-41200	EMPLOYEE BENEFITS	14,033.53	14,091.37	14,091.37	166,000.00	151,908.63 8.5
10-1103-41201	EMPLOYEE ALLOWANCES	692.31	692.31	692.31	6,000.00	5,307.69 11.5
10-1103-42100	PROF & TECHNICAL SERVICES	.00	.00	.00	3,000.00	3,000.00 .0
10-1103-42400	ADVERTISING AND PUBLIC NOTICES	68.63	64.02	64.02	.00	(64.02) .0
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	.00	237.33	237.33	6,000.00	5,762.67 4.0
10-1103-43400	TELECOMMUNICATION	(520.00)	172.50	172.50	3,060.00	2,887.50 5.6
10-1103-45211	INDIRECT COST ALLOCATION	(6,578.80)	(12,333.33)	(12,333.33)	(148,000.00)	(135,666.67) (8.3)
10-1103-45400	BOOKS, PUBLICATIONS & SUBSCRIP	10.00	16,793.06	16,793.06	3,000.00	(13,793.06) 559.8
10-1103-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	2,200.00	2,200.00 .0
	TOTAL CHIEF ADMINISTRATIVE OFFIC	39,078.15	47,639.52	47,639.52	389,260.00	341,620.48 12.2
<u>FINANCIAL</u>						
10-1104-41101	WAGE REGULAR EMPLOYEES	31,981.83	26,335.27	26,335.27	343,500.00	317,164.73 7.7
10-1104-41102	TEMPORARY EMPLOYEES	.00	.00	.00	26,000.00	26,000.00 .0
10-1104-41103	OVERTIME	857.16	852.59	852.59	1,000.00	147.41 85.3
10-1104-41200	EMPLOYEE BENEFITS	15,885.46	16,451.13	16,451.13	179,500.00	163,048.87 9.2
10-1104-41201	EMPLOYEE ALLOWANCES	.00	827.22	827.22	6,000.00	5,172.78 13.8
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	3,000.00	3,000.00 .0
10-1104-43400	TELECOMMUNICATION	(297.50)	322.50	322.50	1,500.00	1,177.50 21.5
10-1104-45211	INDIRECT COST ALLOCATION	(21,221.40)	(22,250.00)	(22,250.00)	(267,000.00)	(244,750.00) (8.3)
10-1104-45400	BOOKS, PUBLICATIONS, & SUBSCRI	257.40	.00	.00	700.00	700.00 .0
	TOTAL FINANCIAL	27,462.95	22,538.71	22,538.71	294,200.00	271,661.29 7.7
<u>ADMINISTRATIVE SUPPORT</u>						
10-1120-42000	GEN & CONTRACTED SERVICES-IT	6,436.50	7,850.00	7,850.00	60,000.00	52,150.00 13.1
10-1120-42100	PROF & TECHNICAL SERVICES	6,857.37	13,920.54	13,920.54	70,000.00	56,079.46 19.9
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	.00	.00	.00	30,000.00	30,000.00 .0
10-1120-42110	BANK CHARGES	7,692.51	8,487.80	8,487.80	17,000.00	8,512.20 49.9
10-1120-42300	INSURANCE - RISK MANAGEMENT	.00	47,585.13	47,585.13	186,018.00	138,432.87 25.6
10-1120-45100	OFFICE SUPPLIES	442.57	195.31	195.31	17,000.00	16,804.69 1.2
10-1120-45202	EMPLOYEE APPRECIATION	.00	.00	.00	30,000.00	30,000.00 .0
10-1120-45211	INDIRECT COST ALLOCATION	.00	(2,833.33)	(2,833.33)	(34,000.00)	(31,166.67) (8.3)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	.00	.00	.00	40,000.00	40,000.00 .0
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	50.00	.00	.00	500.00	500.00 .0
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	125.00	140.00	140.00	1,700.00	1,560.00 8.2
10-1120-49013	FLEET PARTS AND SUPPLIES	.00	19.60	19.60	2,400.00	2,380.40 .8
10-1120-49014	INTERDEPARTMENTAL ANNUAL CAP	300.00	300.00	300.00	3,600.00	3,300.00 8.3
	TOTAL ADMINISTRATIVE SUPPORT	21,903.95	75,665.05	75,665.05	424,218.00	348,552.95 17.8

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING AND ZONING</u>						
10-1130-41101	WAGE REGULAR EMPLOYEES	27,390.26	25,513.59	25,513.59	320,000.00	294,486.41 8.0
10-1130-41102	TEMPORARY EMPLOYEES	1,202.50	903.50	903.50	7,500.00	6,596.50 12.1
10-1130-41103	OVERTIME	.00	108.86	108.86	1,000.00	891.14 10.9
10-1130-41200	EMPLOYEE BENEFITS	17,089.03	19,859.20	19,859.20	184,500.00	164,640.80 10.8
10-1130-41201	EMPLOYEE ALLOWANCES	692.31	692.31	692.31	6,500.00	5,807.69 10.7
10-1130-42106	PROF & TECH SERVICES-ECON DEV	.00	.00	.00	8,000.00	8,000.00 .0
10-1130-42400	ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	800.00	800.00 .0
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	2,500.00	2,500.00 .0
10-1130-43400	TELECOMMUNICATION	307.50	307.50	307.50	2,100.00	1,792.50 14.6
10-1130-45200	OPERATING SUPPLIES	.00	71.44	71.44	500.00	428.56 14.3
10-1130-45400	BOOKS, PUBLICATIONS & SUBSCRIP	1,904.60	.00	.00	5,000.00	5,000.00 .0
10-1130-46010	GRANT - CONTRACT PAYMENTS	.00	9,900.00	9,900.00	.00	(9,900.00) .0
10-1130-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	800.00	800.00 .0
10-1130-49013	FLEET PARTS AND SUPPLIES	.00	11.68	11.68	2,300.00	2,288.32 .5
	TOTAL PLANNING AND ZONING	48,586.20	57,368.08	57,368.08	541,500.00	484,131.92 10.6
<u>GENERAL GOVERNMENT BUILDING</u>						
10-1140-42000	GENERAL & CONTRACTED SERVICES	1,803.05	4,227.23	4,227.23	60,000.00	55,772.77 7.1
10-1140-43100	WATER AND SEWERAGE	1,302.00	1,596.00	1,596.00	3,800.00	2,204.00 42.0
10-1140-43200	NATURAL GAS	.00	.00	.00	15,000.00	15,000.00 .0
10-1140-43300	ELECTRICITY	.00	95.56	95.56	44,000.00	43,904.44 .2
10-1140-43400	TELECOMMUNICATION	1,268.62	1,252.51	1,252.51	17,000.00	15,747.49 7.4
10-1140-45200	OPERATING SUPPLIES	198.07	273.79	273.79	9,000.00	8,726.21 3.0
10-1140-45211	INDIRECT COST ALLOCATION	.00	(2,650.00)	(2,650.00)	(31,800.00)	(29,150.00) (8.3)
10-1140-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	10,000.00	10,000.00 .0
	TOTAL GENERAL GOVERNMENT BUIL	4,571.74	4,795.09	4,795.09	127,000.00	122,204.91 3.8
<u>PUBLIC WORKS BUILDING</u>						
10-1142-42000	GENERAL & CONTRACTED SERVICES	2,319.22	655.00	655.00	22,000.00	21,345.00 3.0
10-1142-43100	WATER AND SEWERAGE	279.00	342.00	342.00	2,500.00	2,158.00 13.7
10-1142-43200	NATURAL GAS	.00	.00	.00	6,000.00	6,000.00 .0
10-1142-43300	ELECTRICITY	1,010.78	.00	.00	10,000.00	10,000.00 .0
10-1142-45200	OPERATING SUPPLIES	1,018.69	931.29	931.29	20,000.00	19,068.71 4.7
10-1142-45211	INDIRECT COST ALLOCATION	.00	(3,150.00)	(3,150.00)	(37,800.00)	(34,650.00) (8.3)
10-1142-45603	MACHINERY AND EQUIPMENT	.00	8,626.00	8,626.00	15,000.00	6,374.00 57.5
	TOTAL PUBLIC WORKS BUILDING	4,627.69	7,404.29	7,404.29	37,700.00	30,295.71 19.6

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>BUILDING INSPECTION</u>							
10-1171-41101	WAGE REGULAR EMPLOYEES	18,021.33	12,392.97	12,392.97	155,000.00	142,607.03	8.0
10-1171-41103	OVERTIME	20.44	.00	.00	2,000.00	2,000.00	.0
10-1171-41200	EMPLOYEE BENEFITS	13,697.96	7,786.15	7,786.15	96,000.00	88,213.85	8.1
10-1171-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	5,000.00	5,000.00	.0
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	1,000.00	1,000.00	.0
10-1171-43400	TELECOMMUNICATION	.00	67.50	67.50	600.00	532.50	11.3
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	2,000.00	2,000.00	.0
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	1,200.00	1,200.00	.0
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	291.66	330.00	330.00	4,000.00	3,670.00	8.3
10-1171-49013	FLEET PARTS AND SUPPLIES	.00	.00	.00	2,300.00	2,300.00	.0
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	300.00	300.00	300.00	3,600.00	3,300.00	8.3
	TOTAL BUILDING INSPECTION	32,331.39	20,876.62	20,876.62	272,700.00	251,823.38	7.7
<u>GENERAL GOVT NON OPERATING</u>							
10-1900-49140	TRANSFERS TO CAPITAL PROJECTS	.00	103,300.00	103,300.00	1,239,605.00	1,136,305.00	8.3
10-1900-49144	TRANSFERS TO ROAD CAPITAL	.00	58,750.00	58,750.00	705,000.00	646,250.00	8.3
10-1900-49244	TRANSFERS TO ROAD CAPITAL-REST	.00	96,194.00	96,194.00	1,154,331.00	1,058,137.00	8.3
	TOTAL GENERAL GOVT NON OPERATI	.00	258,244.00	258,244.00	3,098,936.00	2,840,692.00	8.3
<u>JUDICIAL</u>							
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	4,366.21	4,769.69	4,769.69	58,000.00	53,230.31	8.2
10-2030-41101	WAGE REGULAR EMPLOYEES	13,166.54	10,577.67	10,577.67	130,000.00	119,422.33	8.1
10-2030-41103	OVERTIME	125.24	170.56	170.56	5,000.00	4,829.44	3.4
10-2030-41200	EMPLOYEE BENEFITS	8,688.01	7,461.19	7,461.19	78,000.00	70,538.81	9.6
10-2030-42100	PROF & TECHNICAL SERVICES	185.74	67.54	67.54	3,500.00	3,432.46	1.9
10-2030-42110	BANK CHARGES	564.79	421.62	421.62	13,000.00	12,578.38	3.2
10-2030-43400	TELECOMMUNICATION	203.42	201.70	201.70	2,500.00	2,298.30	8.1
10-2030-45100	OFFICE SUPPLIES	.00	56.90	56.90	5,000.00	4,943.10	1.1
10-2030-45200	OPERATING SUPPLIES	.00	.00	.00	2,000.00	2,000.00	.0
10-2030-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	7,500.00	7,500.00	.0
10-2030-47100	JURY AND WITNESS PAYMENTS	.00	.00	.00	2,000.00	2,000.00	.0
	TOTAL JUDICIAL	27,299.95	23,726.87	23,726.87	306,500.00	282,773.13	7.7
<u>JUSTICE COURT</u>							
10-2035-42107	PROF & TECHNICAL - DEFENDER	1,500.00	1,500.00	1,500.00	20,000.00	18,500.00	7.5
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	4,000.00	2,800.00	2,800.00	50,000.00	47,200.00	5.6
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	.00	1,200.00	1,200.00	10,000.00	8,800.00	12.0
	TOTAL JUSTICE COURT	5,500.00	5,500.00	5,500.00	80,000.00	74,500.00	6.9

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL AND REGULATION</u>						
10-2100-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	34,600.00	34,600.00 .0
	TOTAL ANIMAL CONTROL AND REGUL	.00	.00	.00	34,600.00	34,600.00 .0
<u>EMERGENCY MANAGEMENT</u>						
10-2120-45200	OPERATING SUPPLIES - CARES	168.44	.00	.00	.00	.00 .0
	TOTAL EMERGENCY MANAGEMENT	168.44	.00	.00	.00	.00 .0
<u>POLICE</u>						
10-2400-41101	WAGE REGULAR EMPLOYEES	199,159.44	185,674.90	185,674.90	2,325,000.00	2,139,325.10 8.0
10-2400-41103	OVERTIME	14,991.78	9,564.63	9,564.63	104,325.00	94,760.37 9.2
10-2400-41104	NSL LIVE OVERTIME	1,643.85	258.41	258.41	20,000.00	19,741.59 1.3
10-2400-41200	EMPLOYEE BENEFITS	150,746.78	151,512.56	151,512.56	1,432,000.00	1,280,487.44 10.6
10-2400-41202	EMPLOYEE ALLOWANCES - UNIFORM	1,024.60	1,011.16	1,011.16	33,572.00	32,560.84 3.0
10-2400-41205	TUITION REIMBURSEMENT	.00	1,500.00	1,500.00	3,000.00	1,500.00 50.0
10-2400-42100	PROF & TECHNICAL SERVICES	426.00	.00	.00	42,000.00	42,000.00 .0
10-2400-42101	PROF & TECHNICAL SERVICES-CAM	.00	.00	.00	51,000.00	51,000.00 .0
10-2400-42120	RENTAL OF EQUIPMENT & VEHICLES	605.00	605.00	605.00	13,500.00	12,895.00 4.5
10-2400-42900	TRAVEL, EDUCATION AND TRAINING	.00	510.00	510.00	25,000.00	24,490.00 2.0
10-2400-43400	TELECOMMUNICATION EMPLOYEES	427.50	202.50	202.50	26,000.00	25,797.50 .8
10-2400-45100	OFFICE SUPPLIES	.00	.00	.00	3,000.00	3,000.00 .0
10-2400-45200	OPERATING SUPPLIES	498.04	140.98	140.98	7,900.00	7,759.02 1.8
10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCR	7,303.00	1,136.00	1,136.00	12,000.00	10,864.00 9.5
10-2400-45603	MACHINERY AND EQUIPMENT	.00	179.00	179.00	90,000.00	89,821.00 .2
10-2400-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	94,500.00	94,500.00 .0
10-2400-49012	INTERDEPARTMENTAL FLEET R&M	12,379.96	6,299.15	6,299.15	83,700.00	77,400.85 7.5
10-2400-49013	FLEET PARTS AND SUPPLIES	.00	1,361.70	1,361.70	51,000.00	49,638.30 2.7
10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	17,666.66	16,520.00	16,520.00	198,300.00	181,780.00 8.3
	TOTAL POLICE	406,872.61	376,475.99	376,475.99	4,615,797.00	4,239,321.01 8.2
<u>POLICE-CODE ENFORCEMENT</u>						
10-2401-41101	WAGE REGULAR EMPLOYEES	6,550.29	.00	.00	.00	.00 .0
10-2401-41200	EMPLOYEE BENEFITS	4,674.68	.00	.00	.00	.00 .0
10-2401-49012	INTERDEPARTMENTAL FLEET R&M	100.00	.00	.00	.00	.00 .0
	TOTAL POLICE-CODE ENFORCEMENT	11,324.97	.00	.00	.00	.00 .0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE - NON-SWORN</u>						
10-2404-41101	WAGE REGULAR EMPLOYEES	24,791.24	19,773.47	19,773.47	245,000.00	225,226.53 8.1
10-2404-41102	TEMPORARY EMPLOYEES	920.00	105.00	105.00	86,000.00	85,895.00 .1
10-2404-41103	OVERTIME	753.70	.00	.00	.00	.00 .0
10-2404-41200	EMPLOYEE BENEFITS	20,899.01	16,846.87	16,846.87	164,000.00	147,153.13 10.3
	TOTAL POLICE - NON-SWORN	47,363.95	36,725.34	36,725.34	495,000.00	458,274.66 7.4
<u>SPECIAL DETAIL SERVICES</u>						
10-2405-45000	SUPPLIES AND MATERIALS	137.72	102.96	102.96	25,000.00	24,897.04 .4
	TOTAL SPECIAL DETAIL SERVICES	137.72	102.96	102.96	25,000.00	24,897.04 .4
<u>DISPATCH AND COMMUNICATIONS</u>						
10-2600-42000	GENERAL & CONTRACTED SERVICES	15,758.91	16,546.86	16,546.86	176,788.00	160,241.14 9.4
	TOTAL DISPATCH AND COMMUNICATI	15,758.91	16,546.86	16,546.86	176,788.00	160,241.14 9.4
<u>FIRE</u>						
10-2900-42000	GENERAL & CONTRACTED SERVICES	387,562.75	418,211.75	418,211.75	1,738,106.00	1,319,894.25 24.1
	TOTAL FIRE	387,562.75	418,211.75	418,211.75	1,738,106.00	1,319,894.25 24.1
<u>ENGINEERING AND DESIGN</u>						
10-3300-41101	WAGE REGULAR EMPLOYEES	14,312.59	17,743.23	17,743.23	128,000.00	110,256.77 13.9
10-3300-41102	TEMPORARY EMPLOYEES	2,985.13	1,658.75	1,658.75	18,000.00	16,341.25 9.2
10-3300-41103	OVERTIME	.00	.00	.00	1,000.00	1,000.00 .0
10-3300-41200	EMPLOYEE BENEFITS	8,503.82	4,060.52	4,060.52	63,000.00	58,939.48 6.5
10-3300-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	13,000.00	13,000.00 .0
10-3300-42100	PROF & TECHNICAL SERVICES	.00	.00	.00	15,000.00	15,000.00 .0
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	3,500.00	3,500.00 .0
10-3300-43400	TELECOMMUNICATION	147.36	74.99	74.99	2,580.00	2,505.01 2.9
10-3300-45100	OFFICE SUPPLIES	.00	.00	.00	1,500.00	1,500.00 .0
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,021.45	.00	.00	1,250.00	1,250.00 .0
10-3300-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	3,000.00	3,000.00 .0
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	2,400.00	2,400.00 .0
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	358.33	400.00	400.00	4,900.00	4,500.00 8.2
10-3300-49013	FLEET PARTS AND SUPPLIES	.00	(58.04)	(58.04)	2,800.00	2,858.04 (2.1)
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	625.00	620.00	620.00	7,500.00	6,880.00 8.3
	TOTAL ENGINEERING AND DESIGN	27,953.68	24,499.45	24,499.45	267,430.00	242,930.55 9.2

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS ADMINISTRATION</u>						
10-3501-41101	WAGE REGULAR EMPLOYEES	31,033.35	24,927.69	24,927.69	293,000.00	268,072.31 8.5
10-3501-41102	TEMPORARY EMPLOYEES	5,467.00	.00	.00	25,000.00	25,000.00 .0
10-3501-41103	OVERTIME	405.89	962.29	962.29	25,000.00	24,037.71 3.9
10-3501-41200	EMPLOYEE BENEFITS	25,041.86	17,002.05	17,002.05	175,000.00	157,997.95 9.7
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	408.50	407.43	407.43	5,000.00	4,592.57 8.2
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	475.00	.00	.00	5,500.00	5,500.00 .0
10-3501-43400	TELECOMMUNICATION	308.15	370.52	370.52	5,000.00	4,629.48 7.4
10-3501-45100	OFFICE SUPPLIES	2,056.22	370.68	370.68	3,000.00	2,629.32 12.4
10-3501-45200	OPERATING SUPPLIES	156.93	.00	.00	2,500.00	2,500.00 .0
10-3501-45400	BOOKS PUBLICATIONS	.00	.00	.00	3,000.00	3,000.00 .0
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	40,000.00	40,000.00 .0
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	19,872.43	17,050.00	17,050.00	204,600.00	187,550.00 8.3
10-3501-49013	FLEET PARTS AND SUPPLIES	.00	3,883.14	3,883.14	100,000.00	96,116.86 3.9
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	18,041.66	23,500.00	23,500.00	282,000.00	258,500.00 8.3
	TOTAL STREETS ADMINISTRATION	103,266.99	88,473.80	88,473.80	1,168,600.00	1,080,126.20 7.6
<u>STREETS & HWY - RESTRICTED TAX</u>						
10-3502-41101	WAGE REGULAR EMPLOYEES	11,405.27	19,830.81	19,830.81	101,000.00	81,169.19 19.6
10-3502-41103	OVERTIME	.00	.00	.00	1,000.00	1,000.00 .0
10-3502-41200	EMPLOYEE BENEFITS	7,060.30	5,349.32	5,349.32	51,000.00	45,650.68 10.5
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	15,000.00	15,000.00 .0
10-3502-45200	OPERATING SUPPLIES	1,867.36	23.68	23.68	15,000.00	14,976.32 .2
10-3502-45502	ROAD REPAIR MATERIAL	27.92	628.76	628.76	12,000.00	11,371.24 5.2
10-3502-45600	REPAIR AND MAINTENANCE	1,017.43	125.00	125.00	12,000.00	11,875.00 1.0
	TOTAL STREETS & HWY - RESTRICTE	21,378.28	25,957.57	25,957.57	207,000.00	181,042.43 12.5
<u>SIDEWALKS AND CROSSWALKS</u>						
10-3503-45501	CONSTRUCTION MATERIAL	8,930.82	2,882.00	2,882.00	65,000.00	62,118.00 4.4
	TOTAL SIDEWALKS AND CROSSWALK	8,930.82	2,882.00	2,882.00	65,000.00	62,118.00 4.4
<u>STREET CLEANING & SNOW REMOVA</u>						
10-3505-45503	SALT AND SAND	.00	.00	.00	55,000.00	55,000.00 .0
10-3505-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	30,000.00	30,000.00 .0
	TOTAL STREET CLEANING & SNOW R	.00	.00	.00	85,000.00	85,000.00 .0
<u>ENGINEERING, DESIGN, & STUDIES</u>						
10-3506-42100	PROF AND TECHNICAL SERVICES	.00	.00	.00	25,000.00	25,000.00 .0
	TOTAL ENGINEERING, DESIGN, & STU	.00	.00	.00	25,000.00	25,000.00 .0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREET LIGHTING & TRAF CONTROL</u>						
10-3507-43300	ELECTRICITY	.00	.00	.00	75,000.00	75,000.00 .0
10-3507-45600	REPAIR AND MAINTENANCE	.00	1,161.06	1,161.06	75,000.00	73,838.94 1.6
10-3507-45602	STREET STRIPING	.00	.00	.00	85,000.00	85,000.00 .0
10-3507-45604	OTHER ASSETS-SIGNAGE	.00	.00	.00	40,000.00	40,000.00 .0
	TOTAL STREET LIGHTING & TRAF CO	.00	1,161.06	1,161.06	275,000.00	273,838.94 .4
<u>PARKS ADMINISTRATION</u>						
10-5301-41101	WAGE REGULAR EMPLOYEES	25,004.67	19,482.50	19,482.50	240,000.00	220,517.50 8.1
10-5301-41102	TEMPORARY EMPLOYEES	4,122.00	4,736.38	4,736.38	40,000.00	35,263.62 11.8
10-5301-41103	OVERTIME	5,360.18	6,380.23	6,380.23	20,000.00	13,619.77 31.9
10-5301-41200	EMPLOYEE BENEFITS	21,303.41	18,549.47	18,549.47	150,000.00	131,450.53 12.4
10-5301-41201	EMPLOYEE ALLOWANCES	567.72	138.42	138.42	.00	(138.42) .0
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	402.33	166.94	166.94	8,000.00	7,833.06 2.1
10-5301-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	120,000.00	120,000.00 .0
10-5301-42100	PROF & TECHNICAL SERVICES	1,904.60	.00	.00	10,000.00	10,000.00 .0
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	475.00	.00	.00	5,000.00	5,000.00 .0
10-5301-43400	TELECOMMUNICATION	242.75	186.00	186.00	2,900.00	2,714.00 6.4
10-5301-45100	OFFICE SUPPLIES	408.20	204.59	204.59	3,000.00	2,795.41 6.8
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	7,000.00	7,000.00 .0
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	1,205.27	840.00	840.00	10,600.00	9,760.00 7.9
10-5301-49013	FLEET PARTS AND SUPPLIES	.00	499.96	499.96	22,000.00	21,500.04 2.3
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	2,500.00	1,860.00	1,860.00	22,300.00	20,440.00 8.3
	TOTAL PARKS ADMINISTRATION	63,496.13	53,044.49	53,044.49	660,800.00	607,755.51 8.0
<u>PARK FACILITIES</u>						
10-5304-42202	GROUNDS CARE	798.32	418.94	418.94	65,000.00	64,581.06 .6
10-5304-43100	WATER AND SEWERAGE	8,965.60	11,559.36	11,559.36	100,000.00	88,440.64 11.6
10-5304-43200	NATURAL GAS	.00	.00	.00	3,500.00	3,500.00 .0
10-5304-43300	ELECTRICITY	389.11	45.58	45.58	18,000.00	17,954.42 .3
	TOTAL PARK FACILITIES	10,153.03	12,023.88	12,023.88	186,500.00	174,476.12 6.5
<u>SPECIAL EVENTS</u>						
10-5305-45201	PARKS AND ARTS BOARD	.00	.00	.00	14,000.00	14,000.00 .0
10-5305-45202	5K RUN	4,544.02	.00	.00	50,000.00	50,000.00 .0
10-5305-45203	LIBERTY FEST CELEBRATION	27,277.14	20,947.22	20,947.22	50,000.00	29,052.78 41.9
10-5305-45204	SENIOR LUNCH BUNCH	.00	.00	.00	1,000.00	1,000.00 .0
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	.00	.00	.00	15,000.00	15,000.00 .0
10-5305-45208	MISC. COUNCIL EVENTS	.00	.00	.00	10,000.00	10,000.00 .0
	TOTAL SPECIAL EVENTS	31,821.16	20,947.22	20,947.22	140,000.00	119,052.78 15.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS PROGRAMS</u>						
10-5310-41101	WAGE REGULAR EMPLOYEES	1,800.00	2,916.00	2,916.00	.00 (2,916.00)	.0
10-5310-41102	TEMPORARY EMPLOYEES	23,481.98	16,066.24	16,066.24	55,000.00	38,933.76 29.2
10-5310-41200	EMPLOYEE BENEFITS	2,389.22	1,674.25	1,674.25	8,200.00	6,525.75 20.4
10-5310-45200	OPERATING SUPPLIES	759.32	3,707.52	3,707.52	13,000.00	9,292.48 28.5
	TOTAL PARKS PROGRAMS	28,430.52	24,364.01	24,364.01	76,200.00	51,835.99 32.0
<u>PARK AREAS</u>						
10-5315-45200	OPERATING SUPPLIES	494.90	202.28	202.28	25,000.00	24,797.72 .8
10-5315-45603	MACHINERY AND EQUIPMENT	1,744.13	2,155.25	2,155.25	80,000.00	77,844.75 2.7
10-5315-48300	INFRASTRUCTURE	.00	225.00	225.00	14,000.00	13,775.00 1.6
	TOTAL PARK AREAS	2,239.03	2,582.53	2,582.53	119,000.00	116,417.47 2.2
	TOTAL FUND EXPENDITURES	1,398,285.79	1,641,667.48	1,641,667.48	16,211,035.00	14,569,367.52 10.1
	NET REVENUE OVER EXPENDITURES	(103,931.14)	(286,021.01)	(286,021.01)	.00	286,021.01 .0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2022

#20 REDEVELOPMENT - EAGLEWOOD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EAGLEWOOD OPERATING REVENUE</u>						
20-5071-31105 RDA INCREMENT-EAGLEWOOD	.00	.00	.00	451,478.00	451,478.00	.0
TOTAL EAGLEWOOD OPERATING RE	.00	.00	.00	451,478.00	451,478.00	.0
TOTAL FUND REVENUE	.00	.00	.00	451,478.00	451,478.00	.0
<u>EAGLEWOOD OPERATING EXPENSE</u>						
20-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	428,904.00	428,904.00	.0
TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	428,904.00	428,904.00	.0
<u>EAGLEWOOD NON OPERATING</u>						
20-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	22,574.00	22,574.00	.0
TOTAL EAGLEWOOD NON OPERATIN	.00	.00	.00	22,574.00	22,574.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	451,478.00	451,478.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.00	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#21 REDEVELOPMENT - REDWOOD RD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REDWOOD RD OPERATING REVENUE</u>						
21-5071-31107 RDA INCREMENT - REDWOOD	.00	.00	.00	1,182,300.00	1,182,300.00	.0
21-5071-36100 INTEREST EARNINGS	.00	4,339.89	4,339.89	.00	(4,339.89)	.0
TOTAL REDWOOD RD OPERATING RE	.00	4,339.89	4,339.89	1,182,300.00	1,177,960.11	.4
<u>REDWOOD NON OPERATING REVENUE</u>						
21-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	2,779,845.00	2,779,845.00	.0
TOTAL REDWOOD NON OPERATING R	.00	.00	.00	2,779,845.00	2,779,845.00	.0
TOTAL FUND REVENUE	.00	4,339.89	4,339.89	3,962,145.00	3,957,805.11	.1
<u>REDWOOD OPERATING EXPENSE</u>						
21-5074-42102 PROFESSIONAL & TECH - REDWOOD	.00	.00	.00	10,000.00	10,000.00	.0
TOTAL REDWOOD OPERATING EXPE	.00	.00	.00	10,000.00	10,000.00	.0
<u>REDWOOD NON OPERATING EXPENSE</u>						
21-5078-47011 PRINCIPAL	.00	.00	.00	285,000.00	285,000.00	.0
21-5078-47012 INTEREST	.00	.00	.00	87,300.00	87,300.00	.0
21-5078-47013 FEES	.00	.00	.00	2,500.00	2,500.00	.0
21-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	59,115.00	59,115.00	.0
21-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	118,230.00	118,230.00	.0
21-5078-51611 FOXBORO PARK PROJECT	.00	.00	.00	3,400,000.00	3,400,000.00	.0
TOTAL REDWOOD NON OPERATING	.00	.00	.00	3,952,145.00	3,952,145.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	3,962,145.00	3,962,145.00	.0
NET REVENUE OVER EXPENDITURES	.00	4,339.89	4,339.89	.00	(4,339.89)	.0

NORTH SALT LAKE CITY
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#22 REDEVELOPMENT - HWY 89

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY 89 OPERATING REVENUE</u>						
22-5071-31108 RDA INCREMENT-HWY 89	.00	.00	.00	444,400.00	444,400.00	.0
TOTAL HWY 89 OPERATING REVENUE	.00	.00	.00	444,400.00	444,400.00	.0
TOTAL FUND REVENUE	.00	.00	.00	444,400.00	444,400.00	.0
<u>HWY 89 OPERATING EXPENSE</u>						
22-5074-42105 PROFESSIONAL & TECH - HWY 89	.00	.00	.00	10,000.00	10,000.00	.0
22-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	333,300.00	333,300.00	.0
TOTAL HWY 89 OPERATING EXPENSE	.00	.00	.00	343,300.00	343,300.00	.0
<u>HWY 89 NON OPERATING</u>						
22-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	22,220.00	22,220.00	.0
22-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	44,440.00	44,440.00	.0
22-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	34,440.00	34,440.00	.0
TOTAL HWY 89 NON OPERATING	.00	.00	.00	101,100.00	101,100.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	444,400.00	444,400.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.00	.0

NORTH SALT LAKE CITY
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#25 REDEVELOPMENT AGENCY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RDA OPERATING REVENUE</u>						
25-5071-36100 INTEREST EARNINGS	189.83	932.00	932.00	2,000.00	1,068.00	46.6
TOTAL RDA OPERATING REVENUE	189.83	932.00	932.00	2,000.00	1,068.00	46.6
<u>RDA NON OPERATING REVENUE</u>						
25-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	3,000.00	3,000.00	.0
TOTAL RDA NON OPERATING REVEN	.00	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND REVENUE	189.83	932.00	932.00	5,000.00	4,068.00	18.6
<u>RDA OPERATING EXPENSE</u>						
25-5074-42104 PROFESSIONAL & TECH -NEW AREA	.00	.00	.00	5,000.00	5,000.00	.0
TOTAL RDA OPERATING EXPENSE	.00	.00	.00	5,000.00	5,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	5,000.00	5,000.00	.0
NET REVENUE OVER EXPENDITURES	189.83	932.00	932.00	.00	(932.00)	.0

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#27 HOUSING

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING OPERATING REVENUE</u>						
27-5021-36101 INTEREST EARNINGS RESTRICTED	75.37	538.00	538.00	1,000.00	462.00	53.8
TOTAL HOUSING OPERATING REVENUE	75.37	538.00	538.00	1,000.00	462.00	53.8
<u>HOUSING NON OPERATING REVENUE</u>						
27-5023-37125 TRANSFERS FROM RDA	.00	.00	.00	162,670.00	162,670.00	.0
TOTAL HOUSING NON OPERATING REVENUE	.00	.00	.00	162,670.00	162,670.00	.0
TOTAL FUND REVENUE	75.37	538.00	538.00	163,670.00	163,132.00	.3
<u>HOUSING OPERATING EXPENSE</u>						
27-5025-47030 GRANT EXPENDITURES	6,579.27	.00	.00	.00	.00	.0
TOTAL HOUSING OPERATING EXPENDITURES	6,579.27	.00	.00	.00	.00	.0
<u>HOUSING NON OPERATING</u>						
27-5026-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	163,670.00	163,670.00	.0
TOTAL HOUSING NON OPERATING EXPENDITURES	.00	.00	.00	163,670.00	163,670.00	.0
TOTAL FUND EXPENDITURES	6,579.27	.00	.00	163,670.00	163,670.00	.0
NET REVENUE OVER EXPENDITURES	(6,503.90)	538.00	538.00	.00	(538.00)	.0

NORTH SALT LAKE CITY
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#28 LOCAL BUILDING AUTHORITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA OPERATING REVENUE</u>						
28-2803-34600 RENTS AND LEASES OTHER	9,184.50	6,650.00	6,650.00	89,760.00	83,110.00	7.4
28-2803-36100 INTEREST EARNINGS	21.61	158.86	158.86	500.00	341.14	31.8
28-2803-37141 TRANSFERS FROM PARK CAPITAL	.00	8,333.00	8,333.00	100,000.00	91,667.00	8.3
TOTAL LBA OPERATING REVENUE	9,206.11	15,141.86	15,141.86	190,260.00	175,118.14	8.0
TOTAL FUND REVENUE	9,206.11	15,141.86	15,141.86	190,260.00	175,118.14	8.0
<u>LBA OPERATING EXPENSE</u>						
28-5075-42100 PROF & TECHNICAL SERVICES	3,203.01	2,100.60	2,100.60	16,000.00	13,899.40	13.1
28-5075-42300 INSURANCE - RISK MANAGEMENT	.00	1,613.86	1,613.86	1,500.00	(113.86)	107.6
28-5075-43000 UTILITIES - RENTAL PROPERTIES	1,191.63	1,396.03	1,396.03	10,000.00	8,603.97	14.0
28-5075-45600 REPAIR AND MAINTENANCE	.00	.00	.00	8,500.00	8,500.00	.0
28-5075-51619 HATCH PARK EXP	374,601.24	900.00	900.00	.00	(900.00)	.0
TOTAL LBA OPERATING EXPENSE	378,995.88	6,010.49	6,010.49	36,000.00	29,989.51	16.7
<u>LBA NON - OPERATING EXPENSE</u>						
28-5076-47011 PRINCIPAL	.00	.00	.00	101,000.00	101,000.00	.0
28-5076-47012 INTEREST	.00	.00	.00	21,200.00	21,200.00	.0
28-5076-47013 FEES	.00	.00	.00	2,500.00	2,500.00	.0
28-5076-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	29,560.00	29,560.00	.0
TOTAL LBA NON - OPERATING EXPEN	.00	.00	.00	154,260.00	154,260.00	.0
TOTAL FUND EXPENDITURES	378,995.88	6,010.49	6,010.49	190,260.00	184,249.51	3.2
NET REVENUE OVER EXPENDITURES	(369,789.77)	9,131.37	9,131.37	.00	(9,131.37)	.0

NORTH SALT LAKE CITY
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#32 DEBT SERVICE FUND (RAP TX)

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TAX REVENUE</u>						
32-5321-31309 RECREATION, ARTS, & PARKS TAX	.00	.00	.00	588,737.00	588,737.00	.0
TOTAL DEBT SERVICE TAX REVENUE	.00	.00	.00	588,737.00	588,737.00	.0
<u>DEBT SERVICE NON OPERATING REV</u>						
32-5322-36100 INTEREST EARNINGS	139.14	592.45	592.45	1,400.00	807.55	42.3
TOTAL DEBT SERVICE NON OPERATI	139.14	592.45	592.45	1,400.00	807.55	42.3
TOTAL FUND REVENUE	139.14	592.45	592.45	590,137.00	589,544.55	.1
<u>DEBT SERVICE NON OPERATING EXP</u>						
32-5328-47011 PRINCIPAL	.00	.00	.00	222,000.00	222,000.00	.0
32-5328-47012 INTEREST	.00	.00	.00	34,500.00	34,500.00	.0
32-5328-47013 FEES	.00	.00	.00	1,550.00	1,550.00	.0
32-5328-49141 TRANSFERS TO PARK CAPITAL	.00	25,000.00	25,000.00	300,000.00	275,000.00	8.3
32-5328-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	32,087.00	32,087.00	.0
TOTAL DEBT SERVICE NON OPERATI	.00	25,000.00	25,000.00	590,137.00	565,137.00	4.2
TOTAL FUND EXPENDITURES	.00	25,000.00	25,000.00	590,137.00	565,137.00	4.2
NET REVENUE OVER EXPENDITURES	139.14	(24,407.55)	(24,407.55)	.00	24,407.55	.0

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#40 CAPITAL IMPROVEMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND NON OPERATING REV</u>						
40-3042-36100 INTEREST EARNINGS	1,569.73	9,117.00	9,117.00	30,000.00	20,883.00	30.4
40-3042-37110 TRANSFERS FROM GENERAL FUND	.00	103,300.00	103,300.00	1,239,605.00	1,136,305.00	8.3
40-3042-37143 TRANSFERS FROM PUBLIC SAFETY	.00	9,217.00	9,217.00	110,600.00	101,383.00	8.3
TOTAL CAPITAL FUND NON OPERATIN	1,569.73	121,634.00	121,634.00	1,380,205.00	1,258,571.00	8.8
TOTAL FUND REVENUE	1,569.73	121,634.00	121,634.00	1,380,205.00	1,258,571.00	8.8
 <u>CAPITAL FUND PROJECTS</u>						
40-3046-51498 POLICE GARAGE	.00	.00	.00	282,400.00	282,400.00	.0
40-3046-57979 NEW CITY HALL - FURN/FIX/REMOD	25,524.08	.00	.00	.00	.00	.0
TOTAL CAPITAL FUND PROJECTS	25,524.08	.00	.00	282,400.00	282,400.00	.0
 <u>CAPITAL FUND NON OPERATING EXP</u>						
40-3048-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	1,097,805.00	1,097,805.00	.0
TOTAL CAPITAL FUND NON OPERATIN	.00	.00	.00	1,097,805.00	1,097,805.00	.0
TOTAL FUND EXPENDITURES	25,524.08	.00	.00	1,380,205.00	1,380,205.00	.0
NET REVENUE OVER EXPENDITURES	(23,954.35)	121,634.00	121,634.00	.00	(121,634.00)	.0

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#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS CAPITAL REVENUE</u>						
41-5301-34701	IMPACT PARK	8,800.00	8,800.00	8,800.00	557,000.00	548,200.00 1.6
41-5301-36100	INTEREST EARNINGS	54.61	412.00	412.00	500.00	88.00 82.4
41-5301-36101	INTEREST EARNINGS RESTRICTED	347.73	1,707.00	1,707.00	2,400.00	693.00 71.1
	TOTAL PARKS CAPITAL REVENUE	9,202.34	10,919.00	10,919.00	559,900.00	548,981.00 2.0
<u>PARKS CAPITAL REV NONOPERATING</u>						
41-5302-37132	TRANSFER FROM DEBT SERVICE-RA	.00	25,000.00	25,000.00	300,000.00	275,000.00 8.3
	TOTAL PARKS CAPITAL REV NONOPE	.00	25,000.00	25,000.00	300,000.00	275,000.00 8.3
	TOTAL FUND REVENUE	9,202.34	35,919.00	35,919.00	859,900.00	823,981.00 4.2
<u>PARKS CAP EXP NON OPERATING</u>						
41-5318-49128	TRANSFERS TO LBA	.00	8,333.00	8,333.00	100,000.00	91,667.00 8.3
41-5318-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	509,900.00	509,900.00 .0
	TOTAL PARKS CAP EXP NON OPERAT	.00	8,333.00	8,333.00	609,900.00	601,567.00 1.4
<u>PARKS CAPITAL TRAILS</u>						
41-5336-57980	FOXBORO WETLANDS PARK	2,300.00	.00	.00	.00	.00 .0
	TOTAL PARKS CAPITAL TRAILS	2,300.00	.00	.00	.00	.00 .0
<u>PARKS CAPITAL PARK AREAS</u>						
41-5356-51800	ANNUAL REPAIR & REPLACE -TBD	.00	.00	.00	250,000.00	250,000.00 .0
	TOTAL PARKS CAPITAL PARK AREAS	.00	.00	.00	250,000.00	250,000.00 .0
	TOTAL FUND EXPENDITURES	2,300.00	8,333.00	8,333.00	859,900.00	851,567.00 1.0
	NET REVENUE OVER EXPENDITURES	6,902.34	27,586.00	27,586.00	.00	(27,586.00) .0

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#43 POLICE FACILITIES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY NON OPERATING RE</u>						
43-2002-34701 IMPACT POLICE	2,090.78	980.00	980.00	110,600.00	109,620.00	.9
43-2002-36101 INTEREST EARNINGS RESTRICTED	56.35	175.00	175.00	1,000.00	825.00	17.5
TOTAL PUBLIC SAFETY NON OPERATI	2,147.13	1,155.00	1,155.00	111,600.00	110,445.00	1.0
TOTAL FUND REVENUE	2,147.13	1,155.00	1,155.00	111,600.00	110,445.00	1.0
<u>PUBLIC SAFETY NON OPERATING EX</u>						
43-2008-49140 TRANSFERS TO CAPITAL PROJECT	.00	9,217.00	9,217.00	110,600.00	101,383.00	8.3
43-2008-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	1,000.00	1,000.00	.0
TOTAL PUBLIC SAFETY NON OPERATI	.00	9,217.00	9,217.00	111,600.00	102,383.00	8.3
TOTAL FUND EXPENDITURES	.00	9,217.00	9,217.00	111,600.00	102,383.00	8.3
NET REVENUE OVER EXPENDITURES	2,147.13	(8,062.00)	(8,062.00)	.00	8,062.00	.0

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#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL NON OPERATING REV</u>						
44-3502-34701	IMPACT ROAD	38,661.84	7,560.00	7,560.00	461,600.00	454,040.00 1.6
44-3502-36100	INTEREST EARNINGS	739.13	6,569.00	6,569.00	4,500.00	(2,069.00) 146.0
44-3502-36101	INTEREST EARNINGS RESTRICTED	629.60	3,674.00	3,674.00	7,000.00	3,326.00 52.5
44-3502-37110	TRANSFERS FROM GENERAL FUND	.00	58,750.00	58,750.00	705,000.00	646,250.00 8.3
44-3502-37111	TRANSFERS FROM GEN FUND C ROA	.00	96,194.00	96,194.00	1,154,331.00	1,058,137.00 8.3
	TOTAL ROAD CAPITAL NON OPERATI	40,030.57	172,747.00	172,747.00	2,332,431.00	2,159,684.00 7.4
	TOTAL FUND REVENUE	40,030.57	172,747.00	172,747.00	2,332,431.00	2,159,684.00 7.4
<u>ROAD CAPITAL OPERATING EXPENSE</u>						
44-3504-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	1,807,431.00	1,807,431.00 .0
	TOTAL ROAD CAPITAL OPERATING EX	.00	.00	.00	1,807,431.00	1,807,431.00 .0
<u>ROAD REPAIR AND REPLACEMENT</u>						
44-3505-51301	ANNUAL SEAL COAT C ROAD	.00	.00	.00	525,000.00	525,000.00 .0
44-3505-52014	EAGLEWOOD LOOP SO ROCKWOOD	96.10	.00	.00	.00	.00 .0
	TOTAL ROAD REPAIR AND REPLACEM	96.10	.00	.00	525,000.00	525,000.00 .0
<u>ROAD CAPITAL PROJECTS</u>						
44-3506-51714	BUS SHELTERS	.00	16,105.00	16,105.00	.00	(16,105.00) .0
44-3506-51727	1100 NO RR CROSS WIDEN (60-80)	.00	7,950.00	7,950.00	.00	(7,950.00) .0
	TOTAL ROAD CAPITAL PROJECTS	.00	24,055.00	24,055.00	.00	(24,055.00) .0
	TOTAL FUND EXPENDITURES	96.10	24,055.00	24,055.00	2,332,431.00	2,308,376.00 1.0
	NET REVENUE OVER EXPENDITURES	39,934.47	148,692.00	148,692.00	.00	(148,692.00) .0

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WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER CHARGES FOR SERVICE</u>						
51-3901-34405	METERED PRODUCTS (36,971.71)	404,008.05	404,008.05	3,602,268.00	3,198,259.95	11.2
51-3901-34407	METERED PRODUCTS - CITY METER 18,004.28	16,418.50	16,418.50	147,735.00	131,316.50	11.1
51-3901-36000	MISCELLANEOUS 2,964.66	3,232.00	3,232.00	100,000.00	96,768.00	3.2
TOTAL WATER CHARGES FOR SERVI	(16,002.77)	423,658.55	423,658.55	3,850,003.00	3,426,344.45	11.0
<u>WATER NON OPERATING REVENUE</u>						
51-3902-34701	IMPACT WATER 18,400.00	26,000.00	26,000.00	1,147,000.00	1,121,000.00	2.3
51-3902-36000	MISCELLANEOUS .00	347.90	347.90	14,000.00	13,652.10	2.5
51-3902-36100	INTEREST EARNINGS 1,659.54	5,819.00	5,819.00	20,000.00	14,181.00	29.1
51-3902-36101	INTEREST EARNINGS RESTRICTED 91.96	451.00	451.00	2,000.00	1,549.00	22.6
TOTAL WATER NON OPERATING REV	20,151.50	32,617.90	32,617.90	1,183,000.00	1,150,382.10	2.8
TOTAL FUND REVENUE	4,148.73	456,276.45	456,276.45	5,033,003.00	4,576,726.55	9.1
<u>WATER OPERATING EXPENSE</u>						
51-3904-40570	COST OF SALES 86,666.56	88,463.41	88,463.41	820,000.00	731,536.59	10.8
51-3904-41101	WAGE REGULAR EMPLOYEES 60,676.43	50,644.12	50,644.12	535,000.00	484,355.88	9.5
51-3904-41102	TEMPORARY EMPLOYEES 3,066.00	.00	.00	25,000.00	25,000.00	.0
51-3904-41103	OVERTIME 4,894.35	8,260.97	8,260.97	35,000.00	26,739.03	23.6
51-3904-41200	EMPLOYEE BENEFITS 49,713.03	38,446.06	38,446.06	356,000.00	317,553.94	10.8
51-3904-41201	EMPLOYEE ALLOWANCES .00	429.27	429.27	6,000.00	5,570.73	7.2
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM 2,011.96	837.63	837.63	9,000.00	8,162.37	9.3
51-3904-42100	PROF & TECHNICAL SERVICES 9,654.75	10,540.45	10,540.45	80,000.00	69,459.55	13.2
51-3904-42110	BANK CHARGES .00	.00	.00	75,000.00	75,000.00	.0
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES .00	.00	.00	30,000.00	30,000.00	.0
51-3904-42202	GROUNDS CARE 315.12	271.76	271.76	60,000.00	59,728.24	.5
51-3904-42300	INSURANCE - RISK MANAGEMENT .00	17,067.50	17,067.50	35,000.00	17,932.50	48.8
51-3904-42400	ADVERTISING AND PUBLIC NOTICES .00	.00	.00	1,000.00	1,000.00	.0
51-3904-42900	TRAVEL, EDUCATION AND TRAINING .00	.00	.00	12,000.00	12,000.00	.0
51-3904-43200	NATURAL GAS .00	.00	.00	3,500.00	3,500.00	.0
51-3904-43300	ELECTRICITY 15,140.76	.00	.00	450,000.00	450,000.00	.0
51-3904-43400	TELECOMMUNICATION 836.12	846.60	846.60	10,000.00	9,153.40	8.5
51-3904-45000	SUPPLIES AND MATERIALS 793.25	40.00	40.00	120,000.00	119,960.00	.0
51-3904-45023	CHEMICALS AND TESTING 255.00	1,240.00	1,240.00	75,000.00	73,760.00	1.7
51-3904-45100	OFFICE SUPPLIES 2,306.33	2,397.30	2,397.30	45,000.00	42,602.70	5.3
51-3904-45200	OPERATING SUPPLIES/TOOLS 4,902.68	652.87	652.87	20,000.00	19,347.13	3.3
51-3904-45211	INDIRECT COST ALLOCATION 18,537.05	29,500.00	29,500.00	353,500.00	324,000.00	8.4
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR 2,536.76	.00	.00	5,000.00	5,000.00	.0
51-3904-45603	MACH & EQUIP - METERS REPLACE 10,339.94	879.18	879.18	250,000.00	249,120.82	.4
51-3904-49011	FLEET FUEL CHARGES .00	.00	.00	25,000.00	25,000.00	.0
51-3904-49012	FLEET REPAIR & MAINTENANCE 2,173.39	3,710.00	3,710.00	44,500.00	40,790.00	8.3
51-3904-49013	FLEET PARTS AND SUPPLIES .00	206.13	206.13	.00	(206.13)	.0
TOTAL WATER OPERATING EXPENSE	274,819.48	254,433.25	254,433.25	3,480,500.00	3,226,066.75	7.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPS REPAIR & REPLACE PRJ</u>						
51-3905-51816 PRV VAULT & VALVE REPLACEMENT	.00	553.98	553.98	.00	(553.98)	.0
51-3905-51927 PRV VAULT & VALVE REPLACE 2020	128.96	.00	.00	.00	.00	.0
51-3905-52013 250 N, 300 N LINE REPLACEMENT	8,954.08	.00	.00	.00	.00	.0
51-3905-52114 75 E 125 E & 175 E REPLACEMENT	.00	105.00	105.00	.00	(105.00)	.0
51-3905-52115 LACEY WAY WL REPLACEMENT	.00	94.95	94.95	.00	(94.95)	.0
51-3905-52117 NO FRONTAGE RD WILSON TO CC	.00	3,434.77	3,434.77	.00	(3,434.77)	.0
51-3905-56110 MAJOR REPAIRS MISC	.00	.00	.00	50,000.00	50,000.00	.0
51-3905-56112 WATER DAMAGE - ROAD REPAIR	.00	.00	.00	45,000.00	45,000.00	.0
TOTAL WATER OPS REPAIR & REPLA	9,083.04	4,188.70	4,188.70	95,000.00	90,811.30	4.4
<u>WATER NON OPERATING EXPENSE</u>						
51-3908-45603 MACH & EQUIP-METERS NEW	.00	6,101.74	6,101.74	100,000.00	93,898.26	6.1
51-3908-47011 PRINCIPAL	.00	.00	.00	181,900.00	181,900.00	.0
51-3908-47012 INTEREST	.00	.00	.00	31,000.00	31,000.00	.0
51-3908-47013 FEES	.00	.00	.00	5,000.00	5,000.00	.0
51-3908-48502 VEHICLES	.00	.00	.00	90,000.00	90,000.00	.0
51-3908-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	1,049,603.00	1,049,603.00	.0
TOTAL WATER NON OPERATING EXP	.00	6,101.74	6,101.74	1,457,503.00	1,451,401.26	.4
TOTAL FUND EXPENDITURES	283,902.52	264,723.69	264,723.69	5,033,003.00	4,768,279.31	5.3
NET REVENUE OVER EXPENDITURES	(279,753.79)	191,552.76	191,552.76	.00	(191,552.76)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#52 PRESSURIZED IRRIG WTR FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
52-3121-34405	METERED PRODUCTS	(641.38)	51,673.39	51,673.39	306,694.00	255,020.61 16.9
52-3121-34407	METERED PRODUCTS - CITY METER	2,833.75	3,556.78	3,556.78	40,000.00	36,443.22 8.9
	TOTAL IRRIGATION CHARGES FOR S	2,192.37	55,230.17	55,230.17	346,694.00	291,463.83 15.9
<u>PRESSURIZED IRRIGATION NON OPE</u>						
52-3122-34701	IMPACT PRESSURIZED IRRIGATION	1,733.69	.00	.00	.00	.00 .0
52-3122-36100	INTEREST EARNINGS	239.00	1,219.00	1,219.00	2,000.00	781.00 61.0
52-3122-36101	INTEREST EARNINGS RESTRICTED	25.09	123.00	123.00	500.00	377.00 24.6
52-3122-37990	FUND BALANCE - USE OF	.00	.00	.00	164,306.00	164,306.00 .0
	TOTAL PRESSURIZED IRRIGATION NO	1,997.78	1,342.00	1,342.00	166,806.00	165,464.00 .8
	TOTAL FUND REVENUE	4,190.15	56,572.17	56,572.17	513,500.00	456,927.83 11.0
<u>IRRIGATION OPERATING EXPENSE</u>						
52-3124-40570	COST OF SALES	.00	.00	.00	190,000.00	190,000.00 .0
52-3124-41101	WAGE REGULAR EMPLOYEES	11,851.65	8,405.83	8,405.83	106,000.00	97,594.17 7.9
52-3124-41103	OVERTIME	1,178.75	2,009.95	2,009.95	8,000.00	5,990.05 25.1
52-3124-41200	EMPLOYEE BENEFITS	10,242.31	8,297.03	8,297.03	71,000.00	62,702.97 11.7
52-3124-42100	PROF & TECHNICAL SERVICES	1,716.40	1,792.08	1,792.08	10,000.00	8,207.92 17.9
52-3124-42110	BANK CHARGES	.00	.00	.00	7,500.00	7,500.00 .0
52-3124-43300	ELECTRICITY	.00	.00	.00	10,000.00	10,000.00 .0
52-3124-43400	TELECOMMUNICATION	149.23	155.40	155.40	1,500.00	1,344.60 10.4
52-3124-45100	OFFICE SUPPLIES	178.77	201.14	201.14	3,000.00	2,798.86 6.7
52-3124-45200	OPERATING SUPPLIES	5.00	.00	.00	.00	.00 .0
52-3124-45211	INDIRECT COST ALLOCATION	1,376.70	2,041.66	2,041.66	24,500.00	22,458.34 8.3
52-3124-45600	REPAIR AND MAINTENANCE	.00	.00	.00	7,000.00	7,000.00 .0
52-3124-45603	MACH & EQUIP - METER REPLACE	5,593.32	.00	.00	75,000.00	75,000.00 .0
	TOTAL IRRIGATION OPERATING EXPE	32,292.13	22,903.09	22,903.09	513,500.00	490,596.91 4.5
	TOTAL FUND EXPENDITURES	32,292.13	22,903.09	22,903.09	513,500.00	490,596.91 4.5
	NET REVENUE OVER EXPENDITURES	(28,101.98)	33,669.08	33,669.08	.00	(33,669.08) .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CHARGES FOR SERVICES</u>						
53-3111-34200 FEES	228.82	80,257.85	80,257.85	924,300.00	844,042.15	8.7
TOTAL STORM CHARGES FOR SERVI	228.82	80,257.85	80,257.85	924,300.00	844,042.15	8.7
<u>STORM NON OPERATING REVENUE</u>						
53-3112-34701 IMPACT STORM WATER	14,146.48	8,956.58	8,956.58	120,400.00	111,443.42	7.4
53-3112-36100 INTEREST EARNINGS	124.55	868.00	868.00	2,000.00	1,132.00	43.4
53-3112-36101 INTEREST EARNINGS RESTRICTED	142.13	611.00	611.00	1,200.00	589.00	50.9
53-3112-37200 PROCEEDS FROM BORROWING	.00	.00	.00	240,600.00	240,600.00	.0
53-3112-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	97,000.00	97,000.00	.0
TOTAL STORM NON OPERATING REV	14,413.16	10,435.58	10,435.58	461,200.00	450,764.42	2.3
TOTAL FUND REVENUE	14,641.98	90,693.43	90,693.43	1,385,500.00	1,294,806.57	6.6
<u>STORM OPERATING EXPENSE</u>						
53-3114-41101 WAGE REGULAR EMPLOYEES	21,571.21	17,427.97	17,427.97	201,000.00	183,572.03	8.7
53-3114-41103 OVERTIME	1,772.22	2,912.28	2,912.28	10,000.00	7,087.72	29.1
53-3114-41200 EMPLOYEE BENEFITS	14,804.02	11,361.41	11,361.41	110,000.00	98,638.59	10.3
53-3114-41201 EMPLOYEE ALLOWANCES	124.59	124.62	124.62	2,500.00	2,375.38	5.0
53-3114-42100 PROF & TECHNICAL SERVICES	1,716.40	1,792.08	1,792.08	40,000.00	38,207.92	4.5
53-3114-42110 BANK CHARGES	.00	.00	.00	9,500.00	9,500.00	.0
53-3114-42120 RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	4,000.00	4,000.00	.0
53-3114-42300 INSURANCE - RISK MANAGEMENT	.00	1,291.14	1,291.14	2,000.00	708.86	64.6
53-3114-42900 TRAVEL, EDUCATION AND TRAINING	485.00	.00	.00	3,500.00	3,500.00	.0
53-3114-43400 TELECOMMUNICATION	294.16	275.99	275.99	3,500.00	3,224.01	7.9
53-3114-45000 SUPPLIES AND MATERIALS	.00	.00	.00	4,000.00	4,000.00	.0
53-3114-45100 OFFICE SUPPLIES	565.30	561.44	561.44	6,500.00	5,938.56	8.6
53-3114-45200 OPERATING SUPPLIES	17.50	27.99	27.99	1,000.00	972.01	2.8
53-3114-45211 INDIRECT COST ALLOCATION	2,845.60	5,200.00	5,200.00	62,350.00	57,150.00	8.3
53-3114-45400 BOOKS, PUBLICATIONS & SUBSCRIP	1,904.60	.00	.00	8,000.00	8,000.00	.0
53-3114-45600 REPAIR AND MAINTENANCE	308.25	.00	.00	150,000.00	150,000.00	.0
53-3114-45603 MACHINERY AND EQUIPMENT	1,901.13	24.98	24.98	45,000.00	44,975.02	.1
53-3114-49011 FLEET FUEL CHARGES	.00	.00	.00	15,000.00	15,000.00	.0
53-3114-49012 FLEET REPAIR & MAINTENANCE	456.91	1,720.00	1,720.00	20,600.00	18,880.00	8.4
53-3114-49013 FLEET PARTS AND SUPPLIES	.00	20.00	20.00	.00	(20.00)	.0
TOTAL STORM OPERATING EXPENSE	48,766.89	42,739.90	42,739.90	698,450.00	655,710.10	6.1
<u>STORM CAPITAL PROJECTS</u>						
53-3116-48502 VEHICLES	.00	.00	.00	337,600.00	337,600.00	.0
TOTAL STORM CAPITAL PROJECTS	.00	.00	.00	337,600.00	337,600.00	.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM NON OPERATING EXPENSE</u>						
53-3118-47010 PRINCIPAL-DEVELOPER REIMBURSE	.00	.00	.00	20,000.00	20,000.00	.0
53-3118-47011 PRINCIPAL	.00	.00	.00	28,100.00	28,100.00	.0
53-3118-47012 INTEREST	.00	.00	.00	4,814.00	4,814.00	.0
53-3118-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	296,536.00	296,536.00	.0
TOTAL STORM NON OPERATING EXP	.00	.00	.00	349,450.00	349,450.00	.0
TOTAL FUND EXPENDITURES	48,766.89	42,739.90	42,739.90	1,385,500.00	1,342,760.10	3.1
NET REVENUE OVER EXPENDITURES	(34,124.91)	47,953.53	47,953.53	.00	(47,953.53)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#54 SOLID WASTE UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOLID WASTE CHARGES FOR SERV</u>						
54-3101-34403 SERVICES - SANITATION	228.66	97,033.58	97,033.58	1,155,600.00	1,058,566.42	8.4
54-3101-34404 SERVICES - RECYCLING	82.60	26,655.32	26,655.32	310,300.00	283,644.68	8.6
TOTAL SOLID WASTE CHARGES FOR	311.26	123,688.90	123,688.90	1,465,900.00	1,342,211.10	8.4
<u>SOLID WASTE NON OPERATING REV</u>						
54-3102-36100 INTEREST EARNINGS	77.03	575.00	575.00	1,500.00	925.00	38.3
TOTAL SOLID WASTE NON OPERATIN	77.03	575.00	575.00	1,500.00	925.00	38.3
TOTAL FUND REVENUE	388.29	124,263.90	124,263.90	1,467,400.00	1,343,136.10	8.5
<u>SOLID WASTE OPERATING EXPENSE</u>						
54-3104-41101 WAGE REGULAR EMPLOYEES	6,488.28	4,403.22	4,403.22	55,000.00	50,596.78	8.0
54-3104-41102 TEMPORARY EMPLOYEES	.00	2,898.75	2,898.75	4,000.00	1,101.25	72.5
54-3104-41103 OVERTIME	95.57	206.99	206.99	1,000.00	793.01	20.7
54-3104-41200 EMPLOYEE BENEFITS	5,275.59	3,547.83	3,547.83	36,000.00	32,452.17	9.9
54-3104-42000 GENERAL & CONTRACTED SERVICES	.00	.00	.00	1,052,603.00	1,052,603.00	.0
54-3104-42100 PROF & TECHNICAL SERVICES	1,287.30	1,344.06	1,344.06	4,000.00	2,655.94	33.6
54-3104-42110 BANK CHARGES	.00	.00	.00	13,000.00	13,000.00	.0
54-3104-43400 TELECOMMUNICATION	66.57	66.57	66.57	.00	(66.57)	.0
54-3104-45100 OFFICE SUPPLIES	386.64	435.03	435.03	5,000.00	4,564.97	8.7
54-3104-45200 OPERATING - SEASONAL, BULKY	.00	.00	.00	28,890.00	28,890.00	.0
54-3104-45211 INDIRECT COST ALLOCATION	1,354.55	2,025.00	2,025.00	24,300.00	22,275.00	8.3
54-3104-48500 MACHINERY & EQUIPMENT CAPITAL	21,650.24	.00	.00	40,000.00	40,000.00	.0
TOTAL SOLID WASTE OPERATING EX	36,604.74	14,927.45	14,927.45	1,263,793.00	1,248,865.55	1.2
<u>SOLID WASTE NON OPERATING EXP</u>						
54-3108-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	(9,268.00)	(9,268.00)	.0
TOTAL SOLID WASTE NON OPERATIN	.00	.00	.00	(9,268.00)	(9,268.00)	.0
<u>RECYCLING OPERATION EXPENSE</u>						
54-3204-42000 GENERAL & CONTRACTED SERVICES	.00	.00	.00	186,375.00	186,375.00	.0
54-3204-45100 OFFICE SUPPLIES	107.27	120.68	120.68	1,500.00	1,379.32	8.1
54-3204-48500 MACHINERY & EQUIPMENT CAPITAL	13,168.36	.00	.00	25,000.00	25,000.00	.0
TOTAL RECYCLING OPERATION EXPE	13,275.63	120.68	120.68	212,875.00	212,754.32	.1
TOTAL FUND EXPENDITURES	49,880.37	15,048.13	15,048.13	1,467,400.00	1,452,351.87	1.0
NET REVENUE OVER EXPENDITURES	(49,492.08)	109,215.77	109,215.77	.00	(109,215.77)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
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#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE REVENUE</u>						
55-5500-34200 FEES GREEN	151,000.68	151,300.73	151,300.73	900,000.00	748,699.27	16.8
55-5500-34201 FEES DRIVING RANGE	12,618.56	16,594.08	16,594.08	95,000.00	78,405.92	17.5
55-5500-34202 TOURNAMENT FEE	3,020.00	.00	.00	20,000.00	20,000.00	.0
55-5500-34203 PUNCH PASSES	.00	2,553.25	2,553.25	.00	(2,553.25)	.0
55-5500-34205 FEES - EVENTS	.00	.00	.00	65,000.00	65,000.00	.0
TOTAL GOLF COURSE REVENUE	166,639.24	170,448.06	170,448.06	1,080,000.00	909,551.94	15.8
<u>GOLF COURSE RENTAL</u>						
55-5501-34402 CONCESSIONS - BANQUET	7,400.12	3,761.61	3,761.61	.00	(3,761.61)	.0
55-5501-34406 PRO SHOP SALES	28,920.47	34,186.81	34,186.81	250,000.00	215,813.19	13.7
55-5501-34407 LESSONS	780.00	1,279.00	1,279.00	.00	(1,279.00)	.0
55-5501-34409 CONCESSIONS - CAFE	792.50	1,398.11	1,398.11	50,000.00	48,601.89	2.8
55-5501-34600 RENTS AND LEASES EQUIPMENT	.00	2,139.00	2,139.00	.00	(2,139.00)	.0
55-5501-34601 RENTS - SIMULATORS	.00	.00	.00	60,000.00	60,000.00	.0
55-5501-34602 RENTS AND LEASES CARTS	69,173.72	78,900.70	78,900.70	450,000.00	371,099.30	17.5
55-5501-34603 RENTS AND LEASES BANQUET	6,800.00	7,930.00	7,930.00	60,000.00	52,070.00	13.2
55-5501-34604 RENTS & LEASES CLUBHOUSE COM	(1,718.68)	1,550.00	1,550.00	25,000.00	23,450.00	6.2
55-5501-34605 RENTS & LEASES MOBILE TOWERS	.00	.00	.00	70,000.00	70,000.00	.0
55-5501-36000 MISCELLANEOUS	(.08)	573.17	573.17	.00	(573.17)	.0
TOTAL GOLF COURSE RENTAL	112,148.05	131,718.40	131,718.40	965,000.00	833,281.60	13.7
<u>GOLF COURSE NON OPERATING</u>						
55-5502-36101 INTEREST EARNINGS RESTRICTED	(589.46)	40.22	40.22	(2,000.00)	(2,040.22)	2.0
55-5502-37200 PROCEEDS FROM BORROWING	.00	.00	.00	100,000.00	100,000.00	.0
TOTAL GOLF COURSE NON OPERATING	(589.46)	40.22	40.22	98,000.00	97,959.78	.0
TOTAL FUND REVENUE	278,197.83	302,206.68	302,206.68	2,143,000.00	1,840,793.32	14.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CLUBHOUSE OPERAT</u>						
55-5584-40570	COST OF SALES	14,776.49	14,056.70	14,056.70	165,000.00	150,943.30 8.5
55-5584-41101	WAGE REGULAR EMPLOYEES	84,975.74	18,624.48	18,624.48	271,000.00	252,375.52 6.9
55-5584-41102	TEMPORARY EMPLOYEES	14,099.92	14,534.51	14,534.51	65,000.00	50,465.49 22.4
55-5584-41103	OVERTIME	.00	.00	.00	2,500.00	2,500.00 .0
55-5584-41200	EMPLOYEE BENEFITS	35,159.78	16,552.61	16,552.61	156,000.00	139,447.39 10.6
55-5584-41201	EMPLOYEE ALLOWANCES	1,384.62	1,532.12	1,532.12	11,960.00	10,427.88 12.8
55-5584-42000	GENERAL & CONTRACTED SERVICES	795.48	672.03	672.03	15,000.00	14,327.97 4.5
55-5584-42110	BANK CHARGES	12,423.74	4,091.42	4,091.42	45,000.00	40,908.58 9.1
55-5584-42202	GROUNDS CARE	72.00	256.97	256.97	23,000.00	22,743.03 1.1
55-5584-42300	INSURANCE - RISK MANAGEMENT	.00	6,550.20	6,550.20	28,000.00	21,449.80 23.4
55-5584-42400	ADVERTISING AND PUBLIC NOTICES	768.62	1,777.51	1,777.51	35,000.00	33,222.49 5.1
55-5584-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	2,000.00	2,000.00 .0
55-5584-43100	WATER AND SEWERAGE	880.38	1,011.16	1,011.16	4,500.00	3,488.84 22.5
55-5584-43200	NATURAL GAS	.00	.00	.00	6,500.00	6,500.00 .0
55-5584-43300	ELECTRICITY	.00	.00	.00	16,000.00	16,000.00 .0
55-5584-43400	TELECOMMUNICATION	610.80	493.93	493.93	6,500.00	6,006.07 7.6
55-5584-45100	OFFICE SUPPLIES	.00	4,099.92	4,099.92	6,000.00	1,900.08 68.3
55-5584-45200	OPERATING SUPPLIES	.00	786.00	786.00	25,000.00	24,214.00 3.1
55-5584-45205	EVENTS CNTR OPERATING SUPPLIES	.00	132.33	132.33	10,000.00	9,867.67 1.3
55-5584-45211	INDIRECT COST ALLOCATION	3,686.30	4,450.00	4,450.00	53,300.00	48,850.00 8.4
55-5584-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	1,000.00	1,000.00 .0
55-5584-49011	FLEET FUEL CHARGES	2,565.95	.00	.00	20,000.00	20,000.00 .0
55-5584-49012	FLEET REPAIR & MAINTENANCE	616.02	250.00	250.00	3,000.00	2,750.00 8.3
	TOTAL GOLF COURSE CLUBHOUSE O	172,815.84	89,871.89	89,871.89	971,260.00	881,388.11 9.3
<u>GOLF COURSE GREENS OPERATING</u>						
55-5585-41101	WAGE REGULAR EMPLOYEES	21,097.37	19,445.37	19,445.37	269,000.00	249,554.63 7.2
55-5585-41102	TEMPORARY EMPLOYEES	11,168.69	7,190.13	7,190.13	60,000.00	52,809.87 12.0
55-5585-41103	OVERTIME	.00	.00	.00	500.00	500.00 .0
55-5585-41200	EMPLOYEE BENEFITS	16,192.24	15,651.87	15,651.87	156,000.00	140,348.13 10.0
55-5585-41201	EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	5,000.00	5,000.00 .0
55-5585-42120	RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-43100	WATER AND SEWERAGE	12,415.91	9,330.33	9,330.33	118,800.00	109,469.67 7.9
55-5585-43200	NATURAL GAS	.00	.00	.00	2,000.00	2,000.00 .0
55-5585-43300	ELECTRICITY	.00	.00	.00	25,000.00	25,000.00 .0
55-5585-43400	TELECOMMUNICATION	242.50	308.85	308.85	2,500.00	2,191.15 12.4
55-5585-45100	OFFICE SUPPLIES	.00	.00	.00	500.00	500.00 .0
55-5585-45200	OPERATING SUPPLIES	5,728.50	6,298.88	6,298.88	90,000.00	83,701.12 7.0
55-5585-45400	BOOKS, PUBLICATIONS & SUBSCRIP	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-49011	FLEET FUEL CHARGES	.00	.00	.00	15,000.00	15,000.00 .0
55-5585-49012	FLEET REPAIR & MAINTENANCE	1,017.48	1,670.00	1,670.00	20,000.00	18,330.00 8.4
55-5585-49013	FLEET PARTS AND SUPPLIES	.00	279.77	279.77	.00	(279.77) .0
	TOTAL GOLF COURSE GREENS OPER	67,862.69	60,175.20	60,175.20	768,300.00	708,124.80 7.8

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE GREENS OPERATING</u>						
55-5586-58177 TREES	.00	.00	.00	5,000.00	5,000.00	.0
TOTAL GOLF COURSE GREENS OPER	.00	.00	.00	5,000.00	5,000.00	.0
<u>GOLF COURSE NON OPERATING</u>						
55-5588-47011 PRINCIPAL	.00	.00	.00	100,000.00	100,000.00	.0
55-5588-47012 INTEREST	.00	.00	.00	100,300.00	100,300.00	.0
55-5588-47016 LEASE PAYMENT	.00	.00	.00	28,500.00	28,500.00	.0
55-5588-47017 LEASE PAYMENT - OPERATING	.00	.00	.00	9,116.00	9,116.00	.0
55-5588-48500 MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	100,000.00	100,000.00	.0
55-5588-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	60,524.00	60,524.00	.0
TOTAL GOLF COURSE NON OPERATI	.00	.00	.00	398,440.00	398,440.00	.0
TOTAL FUND EXPENDITURES	240,678.53	150,047.09	150,047.09	2,143,000.00	1,992,952.91	7.0
NET REVENUE OVER EXPENDITURES	37,519.30	152,159.59	152,159.59	.00	(152,159.59)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2022

#61 FLEET FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FLEET MANAGEMENT OPERATING RE</u>						
61-1151-34900 INTERDEPARTMENTAL CHARGES	25,333.33	33,090.00	33,090.00	349,500.00	316,410.00	9.5
61-1151-34904 ANNUAL CAPITAL CHARGES	39,433.33	43,100.00	43,100.00	517,300.00	474,200.00	8.3
TOTAL FLEET MANAGEMENT OPERAT	64,766.66	76,190.00	76,190.00	866,800.00	790,610.00	8.8
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1152-36100 INTEREST EARNINGS	165.69	898.00	898.00	1,600.00	702.00	56.1
61-1152-37300 GAIN ON DISPOSAL OF CAPITAL AS	.00	.00	.00	52,000.00	52,000.00	.0
TOTAL FLEET MANAGEMENT NON OP	165.69	898.00	898.00	53,600.00	52,702.00	1.7
TOTAL FUND REVENUE	64,932.35	77,088.00	77,088.00	920,400.00	843,312.00	8.4
<u>FLEET MANAGEMENT OPERATING</u>						
61-1154-41101 WAGE REGULAR EMPLOYEES	19,971.91	13,868.44	13,868.44	172,000.00	158,131.56	8.1
61-1154-41103 OVERTIME	191.16	288.45	288.45	2,000.00	1,711.55	14.4
61-1154-41200 EMPLOYEE BENEFITS	15,462.39	13,322.16	13,322.16	117,000.00	103,677.84	11.4
61-1154-41202 EMPLOYEE ALLOWANCES - UNIFORM	.00	69.72	69.72	2,000.00	1,930.28	3.5
61-1154-42900 TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	3,500.00	3,500.00	.0
61-1154-43400 TELECOMMUNICATION	144.36	144.36	144.36	1,000.00	855.64	14.4
61-1154-45000 SUPPLIES AND MATERIALS	390.54	1,569.15	1,569.15	25,000.00	23,430.85	6.3
61-1154-45200 OPERATING SUPPLIES	37.50	.00	.00	.00	.00	.0
61-1154-45603 MACHINERY AND EQUIPMENT	714.51	1,577.61	1,577.61	27,000.00	25,422.39	5.8
TOTAL FLEET MANAGEMENT OPERAT	36,912.37	30,839.89	30,839.89	349,500.00	318,660.11	8.8
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1158-47012 INTEREST	781.67	.00	.00	1,200.00	1,200.00	.0
61-1158-47016 LEASE PAYMENT	32,106.05	.00	.00	23,000.00	23,000.00	.0
61-1158-48502 VEHICLES	.00	.00	.00	304,500.00	304,500.00	.0
61-1158-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	242,200.00	242,200.00	.0
TOTAL FLEET MANAGEMENT NON OP	32,887.72	.00	.00	570,900.00	570,900.00	.0
TOTAL FUND EXPENDITURES	69,800.09	30,839.89	30,839.89	920,400.00	889,560.11	3.4
NET REVENUE OVER EXPENDITURES	(4,867.74)	46,248.11	46,248.11	.00	(46,248.11)	.0

City of North Salt Lake Monthly Financial Report
July 2022

GENERAL FUND REVENUES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Taxes (1)	\$ 11,363,576	\$ -	\$ (16,995)	0%	0%
Licensing	232,000	740	180	0%	0%
Intergovernmental (2)	2,625,935	1,240,056	1,239,605	47%	56%
Charges for Services (3)	818,800	63,852	22,056	8%	8%
Fines & Forfeitures	350,000	43,791	42,013	13%	15%
Misc. Income	200,909	7,208	7,496	4%	4%
Total Revenues	15,591,220	1,355,646	1,294,355		

GENERAL FUND EXPENDITURES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Legislative	\$ 278,200	\$ 13,910	\$ 20,065	5%	3%
Judicial	386,500	29,227	32,800	8%	9%
Administration (4)	1,107,678	145,843	88,445	13%	9%
Buildings - City Ctr & PW	164,700	12,199	9,199	7%	6%
Planning & Development	814,200	78,245	80,918	10%	11%
Police	5,347,185	429,851	481,627	8%	10%
Fire - Contracted Service	1,738,106	418,212	387,563	24%	25%
PW - Streets & Engineering	2,093,030	142,974	161,530	7%	9%
Parks and Recreation	1,182,500	112,962	136,140	10%	13%
Transfers Out	3,098,936	258,244	-	8%	0%
Total Expenditures	\$ 16,211,035	\$ 1,641,667	\$ 1,398,286		

Top Ten Revenues

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Sales Tax	\$ 6,390,627	\$ -	\$ -	0%	0%
Property Taxes	3,014,877	-	-	0%	0%
MET Tax - Power	1,168,818	-	-	0%	0%
MET Tax - Gas	492,197	-	(16,995)	0%	-3%
Justice Court Fines	350,000	43,791	42,013	13%	14%
Road Tax	1,361,331	-	-	0%	0%
Franchise - Telephone	107,779	-	-	0%	0%
Permit and Planning	270,000	9,020	(46,459)	3%	-15%
Total Top Ten	\$ 13,155,629	\$ 52,811	\$ (21,441)		

CHANGE IN GENERAL FUND BALANCE

	Budget	Actual Revenues and Expenditures		Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Including C Roads					
Revenues	\$ 15,591,220	\$ 1,355,646	\$ 1,294,355	9%	9%
Expenditures	16,211,035	1,641,667	1,398,286	10%	10%
Fund Balance Inc./(Dec) (6)	\$ (619,815)	\$ (286,021)	\$ (103,931)		

NOTES

- 1-Tax revenues appear low because July tax receipts are recorded in the prior fiscal year.
- 2- Intergovernmental revenue received in July is associated with the final distribution of ARPA funds.
- 3- Charges for services appear high compared to prior year due to a revenue reclassification in 2021.
- 4 Admin Dept. appears high compared to prior year due to timing of annual payment to ULGT.
- 5 Transfers Out appear high compared to prior year due to recording transfer activity monthly instead of quarterly.
- 6- YTD use of fund balance is high as we are awaiting receipts of tax revenues for the current period.

IMPACT FEE REVENUES - ALL FUND TYPES

Impact Fee Revenues	Budget	Actual Revenues		Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Parks	\$ 557,000	\$ 8,800	\$ 8,800	2%	2%
Public Safety	110,600	980	2,091	1%	2%
Roads	461,600	7,560	38,662	2%	8%
Water	1,147,000	26,000	18,400	2%	2%
Secondary Water	-	-	1,734	-	-
Storm Water	120,400	8,957	14,146	7%	7%
Total Revenues	\$ 2,396,600	\$ 52,297	\$ 83,833		

Monthly Financial Report

July 2022

REVENUES											EXPENDITURES				
SPECIAL REVENUE FUNDS											EXPENDITURES				
	Budget		Actual Revenues		% of Budget		Budget	Actual Expenditures		% of Budget					
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year		YTD	Prior YTD	Current Year	Prior Year				
Redevelopment	2,080,178	\$ 5,272	\$ 190	0%	0%	4,828,583	\$ -	\$ -	0%	0%					
Housing	163,670	538	75	0%	0%	163,670	-	6,579	4%	4%					
Local Building Authority	190,260	15,142	9,206	5%	4%	160,700	6,010	378,996	4%	182%					
DEBT SERVICE FUND											EXPENDITURES				
	Budget		Actual Revenues		% of Budget		Budget	Actual Expenditures		% of Budget					
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year		YTD	Prior YTD	Current Year	Prior Year				
Debt Service - RAP Tax	\$ 590,137	\$ 592	\$ 139	0%	0%	\$ 558,050	\$ 25,000	\$ -	4%	2%					
CAPITAL IMPROVEMENT FUND											EXPENDITURES				
	Budget		Actual Revenues		% of Budget		Budget	Actual Expenditures		% of Budget					
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year		YTD	Prior YTD	Current Year	Prior Year				
Capital Projects (1)	\$ 1,380,205	\$ 121,634	\$ 1,570	9%	1%	\$ 282,400	\$ -	\$ 25,524	0%	7%					
Parks - Capital (1)	859,900	35,919	9,202	4%	1%	859,900	8,333	2,300	1%	0%					
Police - Capital	111,600	1,155	2,147	1%	2%	110,600	9,217	-	8%	0%					
Roadway - Capital (1)	2,332,431	172,747	40,031	7%	1%	2,332,431	24,055	96	1%	0%					
ENTERPRISE FUNDS											EXPENDITURES				
	Budget		Actual Revenues		% of Budget		Budget	Actual Expenditures		% of Budget					
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year		YTD	Prior YTD	Current Year	Prior Year				
Water - Oper (2)	\$ 3,850,003	\$ 423,659	\$ (16,003)	11%	0%	\$ 3,480,500	\$ 254,433	\$ 274,819	7%	9%					
Water - Cap	1,183,000	32,618	20,152	3%	2%	1,457,503	10,290	9,083	1%	2%					
Pressurized Irrigation - Foxboro (2)	513,500	56,572	2,192	11%	0%	513,500	22,903	32,292	4%	8%					
Storm Water - Oper (2)	924,300	80,258	229	9%	0%	698,450	42,740	48,767	6%	8%					
Storm Water - Cap	461,200	10,436	14,413	2%	6%	687,050	-	-	0%	0%					
Sanitation (2)	1,467,400	124,264	388	8%	0%	1,476,668	15,048	49,880	1%	4%					
Golf - Operating (3)	2,045,000	302,166	278,787	15%	17%	1,739,560	150,047	240,679	9%	16%					
Golf - Cap and Debt	98,000	40	-	0%	0%	403,440	-	-	0%	0%					
Fleet	920,400	77,088	64,932	8%	8%	678,200	30,840	69,800	5%	8%					
NOTES															
1- Current year appears high due to change in internal transfer posting from quarterly to monthly.															
2- Utility Revenues appear high compared to prior year due to billing errors in the prior year.															
3 - Golf Revenues out performing prior year in driving rage, cart rentals, and pro shop sales.															
4 - Golf Operating Expenditures appear low due to timing of annual bonus payment to Golf Pro.															



CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: September 20, 2022

SUBJECT: Property Tax Presentation

BACKGROUND

At a prior City Council meeting, staff was asked to prepare an explanation of how it is possible for individual property taxes to grow year over year without a tax increase.

SUMMARY

The attached presentation provides a brief overview of what that looks like in theory, as well as an explanation of other factors that impact the final certified tax rate each year. The example in the final slide is representative of events that can happen at the City level, but can also be projected on a County-wide level. Shifts in tax burden are constantly occurring within larger taxing entities (e.g., Davis County, School District) when property values undergo distinctly different rates of change. A more thorough explanation of this dynamic will be provided in the work session.

ACTION

There is no action required of the Council related to this property tax presentation.

How Municipal Property Taxes Work in Utah

September 20, 2022

Certified Tax Rate Revenue



- Calculated by the County Auditor each June based on property values provided by the County Assessor
- Valuation is as of January 1 of the current calendar year
- Intended to provide *the same* annual revenue as prior year, after adjustments for:
 - New Growth
 - Increment Value
 - Delinquencies
 - Abatements
 - Equalizations

vs. What the calculation looks like in real life:

REAL PROPERTY VALUES					
	2022 Original	2021 Year End	Orig - Year End	% Change	
Real Property (85.36 %)	2,037,714,215	2,263,704,900	673,949,300	29.77 %	Value Change 517,373,994 22.85 %
(-) Incremental Value	198,016,376	139,152,865	58,863,491	42.30 %	Assessor NG % Change
(=) Total Adjusted Value Real	2,739,697,839	2,124,612,024	615,085,815	28.95 %	156,575,312 6.92 %
CENTRALLY ASSESSED PROPERTY VALUES					
	2022 Original	2021 Year End	Orig - Year End	% Change	
Centrally Assessed (3.24 %)	111,533,637	104,314,056	7,219,581	6.92 %	Benchmark (2021) 104,314,056
(-) Incremental Value	4,926,388	4,709,081	157,307	3.30 %	(-) 2021 Incremental Value 4,769,081
(=) Total Adjusted Value CA	106,607,249	99,544,975	7,062,274	7.09 %	(=) Adjusted Benchmark 99,544,975
PERSONAL PROPERTY VALUES					
	2021 Year End	2020 Year End	2021YE - 2020YE	% Change	
Personal Property (11.40 %)	392,149,265	328,267,061	63,882,204	19.46 %	
(-) Incremental Value	28,412,455	20,128,135	8,284,320	41.16 %	
(-) Semiconductor					
(=) Total Adjusted Value PP	363,736,810	308,138,926	55,597,884	18.04 %	

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2022 Original	2,739,697,839
(-) 2021 Year End	2,124,612,024
(=) Orig - Year End	615,085,815
(-) Value Change	517,373,994
(=) Real New Growth	97,711,821
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2022 Original	106,607,249
(-) Benchmark	99,544,975
(=) CA New Growth	7,062,274
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

NEW GROWTH TOTALS	
Real New Growth	97,711,821
(+) CA New Growth	7,062,274
(+) Project Area New Growth	
(=) Eligible New Growth	104,774,095
(x) 5 Year Avg Collection Rate	95.65 %
(=) Collection Rate Adjusted Eligible New Growth	100,216,422

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	3,210,041,898
(-) Board of Equalization (BOE) Adjustment	- 133,153
(x) 5 Year Average Collection (2022/2021)	95.65 % / 96.02 %
(=) Proposed Tax Rate Value	3,076,532,436
(-) Collection Rate Adjusted Eligible New Growth	100,216,422
(=) Certified Tax Rate Value	2,976,316,014

Budget Code	Budget Name	2021 Year End Budgeted Revenue	2021 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2021 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
10	General Operations	\$ 2,773,471	\$ 2,773,225	0.000934	0.001141	-18.14 %	\$ 2,774,275	\$ 93,602	\$ 2,867,877	0.000934	\$ 2,867,877	0.000934	\$ 2,867,877	0.000934	\$ 2,867,877
190	Discharge of Judgement														
Grand Total		\$ 2,773,471	\$ 2,773,225	0.000934	0.001141		\$ 2,774,275	\$ 93,602	\$ 2,867,877	0.000934	\$ 2,867,877	0.000934	\$ 2,867,877	0.000934	\$ 2,867,877



Tax Rate Calculation 4 Homes, Equal Value:



\$100,000



\$100,000



\$100,000



\$100,000



**Total Base Property
Tax: \$1,000**

Total Property Value		Calculate the Tax Rate		Taxes for Each Property			
Prop. 1 -	\$ 100,000	Total Prop. Tax Base →	\$1,000	Prop. 1 -	\$ 100,000	x .00250	\$ 250
Prop. 2 -	\$ 100,000		÷	Prop. 2 -	\$ 100,000	x .00250	\$ 250
Prop. 3 -	\$ 100,000	Total Property Value →	\$400,000	Prop. 3 -	\$ 100,000	x .00250	\$ 250
Prop. 4 -	\$ 100,000		=	Prop. 4 -	\$ 100,000	x .00250	\$ 250
Total	\$ 400,000	Tax Rate →	.00250	Total Tax Revenue			\$ 1,000



Tax Rate Calculation

4 Homes, All Double in Value:



\$200,000



\$200,000



\$200,000



\$200,000



**Total Base Property
Tax: \$1,000**

Total Property Value	Calculate the Tax Rate	Taxes for Each Property
Prop. 1 - \$ 200,000	Total Prop. Tax Base → \$1,000	Prop. 1 - \$ 200,000 x .00125 \$ 250
Prop. 2 - \$ 200,000	÷	Prop. 2 - \$ 200,000 x .00125 \$ 250
Prop. 3 - \$ 200,000	Total Property Value → \$800,000	Prop. 3 - \$ 200,000 x .00125 \$ 250
Prop. 4 - \$ 200,000	=	Prop. 4 - \$ 200,000 x .00125 \$ 250
Total \$ 800,000	Tax Rate → .00125	Total Tax Revenue \$1,000



Tax Rate Calculation

4 Homes, All Values Different:



\$120,000



\$250,000



\$170,000



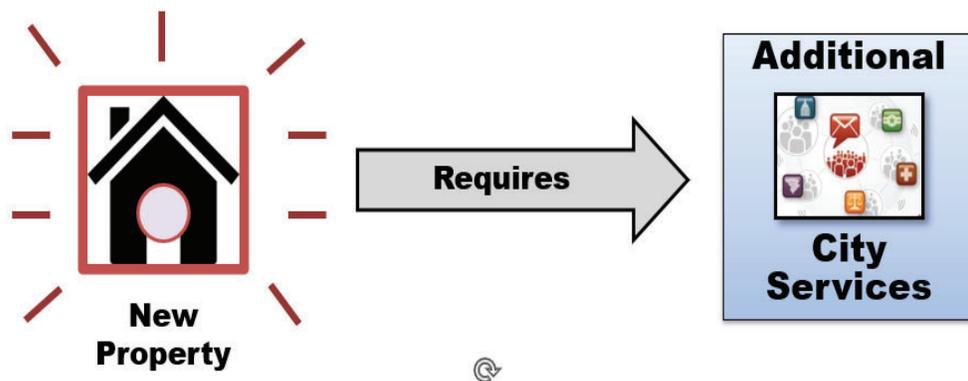
\$310,000



Total Base Property
Tax: \$1,000

Total Property Value	Calculate the Tax Rate	Taxes for Each Property
Prop. 1 - \$ 120,000	Total Prop. Tax Base → \$1,000	Prop. 1 - \$ 120,000 x .00118 \$ 141
Prop. 2 - \$ 250,000	÷	Prop. 2 - \$ 250,000 x .00118 \$ 294
Prop. 3 - \$ 170,000	Total Property Value → \$850,000	Prop. 3 - \$ 170,000 x .00118 \$ 200
Prop. 4 - \$ 310,000	=	Prop. 4 - \$ 310,000 x .00118 \$ 365
Total \$ 850,000	Tax Rate → .00118	Total Tax Revenue \$1,000

What about New Growth?



New Growth requires the taxing entity to cover additional services created by the new property. It is not intended to offset inflation or pay for the services of existing taxpayers.



NSL Snapshot – Average Value Home

- As of January 1, 2022:
 - 5,669 Primary Residences, 55 Secondary Residences
 - Avg Market Value = \$575,000
 - Avg Taxable Value = \$316,000

- Two Tax Areas:
 - Tax Area 44, Combined Rate = .010017
 - Tax Bill on Avg Value Home = \$3,168
 - Tax Area 45, Combined Rate = .010142
 - Tax Bill on Avg Value Home = \$3,207



NSL Snapshot – Average Value Home

TAXING ENTITY	TAX RATE	AMOUNT	% TOTAL
Davis County	.001089	\$345	11%
Assessing and Collecting	.000144	\$46	1%
Davis School District	.006424	\$2,032	64%
City of North Salt Lake	.000934	\$295	9%
Weber Basin Water	.000167	\$53	2%
Mosquito Abatement	.000096	\$30	1%
Sewer District*	.000306	\$97	3%
Recreation District	.000153	\$48	2%
Fire District	.000475	\$150	5%
County Library	.000229	\$72	2%
TOTAL TAXES	.010017	\$3,168	



If there wasn't a tax increase, why am I paying more?

- **Because it is an Ad-Valorem (Value Based) Tax:** It depends on how your property either gained or lost value proportionate to the overall taxable value of the tax area that year:
 - Example 1. Change in property characteristics making it eligible for greenbelt exemption.
 - Example 2. Shift in tax burden based on location – homes on the bench vs. homes in the valley.
 - During the 2008 recession, home values in the valley were more stable than the bench, where growth slowed to 2% while dropping by 5% on the bench.
 - Example 3. Shift in tax burden between residential and commercial.
 - Commercial values declining due to lack of reinvestment, declining occupancy, fire/property damage

Taxable Values	Assumption	2022	2023	2024	2025
Vacant Land	Greenbelt	\$ 6,000,000	\$ 6,000,000	\$ 120	\$ 120
Valley 1	2% Growth	242,000	242,000	246,840	251,777
Valley 2	2% Growth	316,250	316,250	322,575	329,027
Bench 1	5% loss	495,000	470,250	446,738	424,401
Bench 2	5% loss	660,000	627,000	595,650	565,868
Business 1	10% loss	1,400,000	1,260,000	1,134,000	1,020,600
Business 2	1% Growth	2,500,000	2,525,000	2,550,250	2,575,753
Business 3	Fire Damage	850,000	40,000	250,000	1,120,000
Total Taxable Value		12,465,272	11,482,523	5,548,197	6,289,569
Budgeted Revenue	\$ 6,000	0.000481	0.000523	0.001081	0.000954
Taxes Due	Assumption	2022	2023	2024	2025
Vacant Land	Greenbelt	\$ 2,888	\$ 3,135	\$ 0	\$ 0
Valley 1	2% Growth	116	126	267	240
Valley 2	2% Growth	152	165	349	314
Bench 1	5% loss	238	246	483	405
Bench 2	5% loss	318	328	644	540
Business 1	10% loss	674	658	1,226	974
Business 2	1% Growth	1,203	1,319	2,758	2,457
Business 3	Fire Damage	409	21	270	1,068
Total Taxable Value		5,999	5,999	5,998	5,998



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: September 20, 2022
SUBJECT: Consideration of Preliminary Plan & Final Plat for a 2 lot subdivision for Phoenicia Place Subdivision at 480 North Cutler Dr.

RECOMMENDATION

The Planning Commission recommends to the City Council the approval of the proposed 2 lot Phoenicia Place Subdivision preliminary plan & Final Plat at 480 North Cutler Dr. with no conditions.

BACKGROUND

Subdivision approvals are regulated within Title 10, Chapter 7 of the City Code. The code requires a concept plan, preliminary plan, and final plat, with recommendations from the Planning Commission to the City Council. Preliminary and Final may be processed at the same time for minor subdivisions. The Concept Plan was approved by the City Council on July 19, 2022, the Preliminary Plan and Final Plat were recommended for approval on September 13, 2022.

REVIEW

This property is located at 480 North Cutler Dr. and contains approximately 4 acres. The property is zoned CG, General Commercial with frontage on both Redwood Road and Cutler Drive. The proposed subdivision will divide the property into two parcels of equal size, one fronting Cutler Drive and one fronting Redwood Road. The minimum lot size in the CG Zone is 1 acre with 100 feet of frontage, each lot meets the minimum standard for lot size and frontage.

The property has a 30 foot storm drainage easement along the north property line. The storm drain ditch is proposed to be piped and buried, as the west parcel will be acquired by Spectrum Academy and improved as recreational soccer field. The city has plans to install a silt cleanout box at Cutler Drive and within the easement and will coordinate with the applicant on design and timing of installation of the improvements. The front parcel will be marketed for future commercial/retail development.

The DRC requested the applicant dedicate additional right of way on Cutler Dr. to accommodate possible future widening of the street and will only be utilized if needed. The DRC also requested that either additional right of way be dedicated on Redwood Road for the required Redwood Road Trail improvements, or alternatively a public use and trail easement. Installation of the trail will be required when lot 2 is developed by the property owner. Both dedications have been provided on the plat. At this time no specific use for lot 2 has been identified.

All redlines have been corrected as requested and no outstanding issues remain.

POSSIBLE MOTION

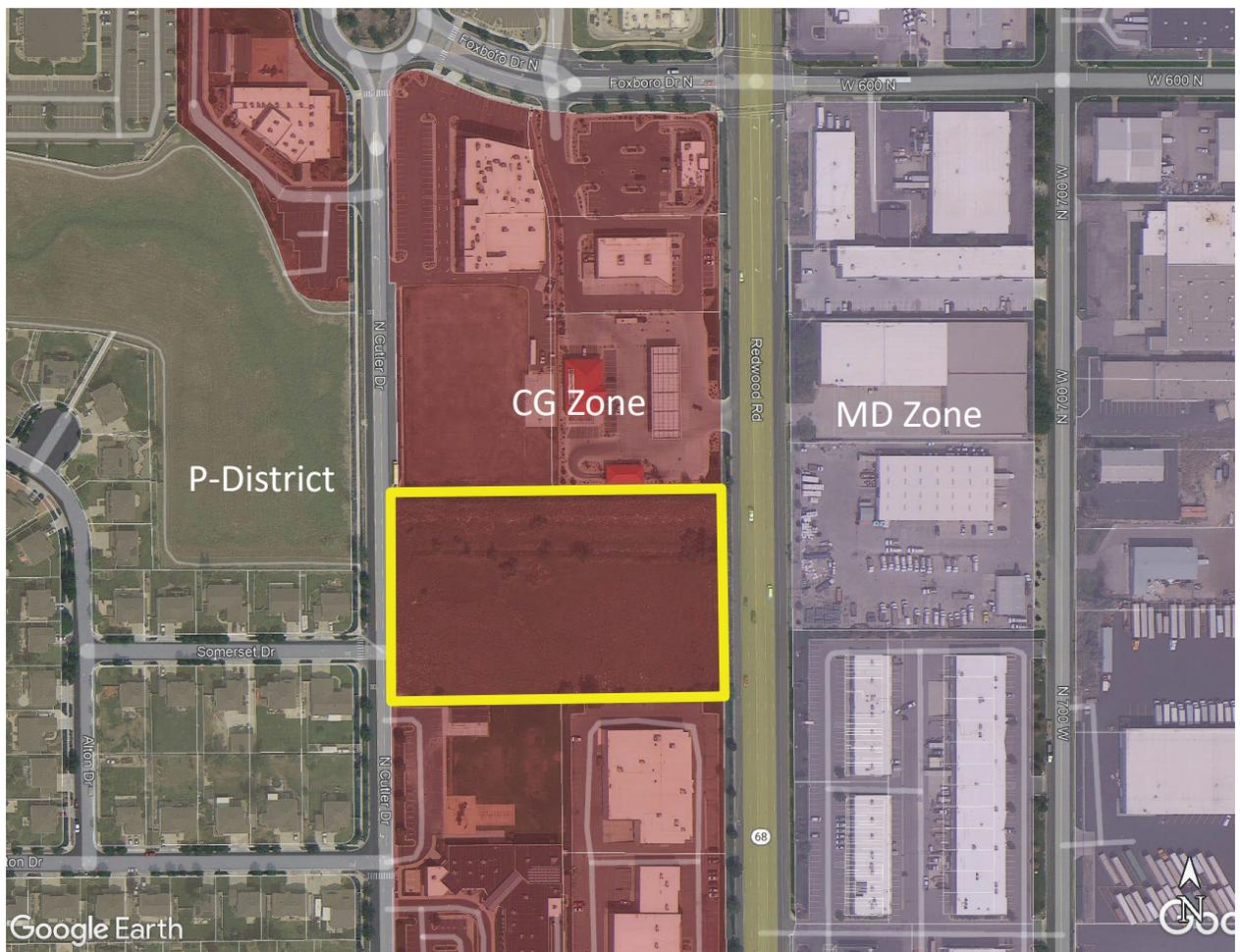
I move that the City Council approve the preliminary plan and final plat for Phoenicia Place Subdivision at 480 North Cutler Dr. with no conditions.

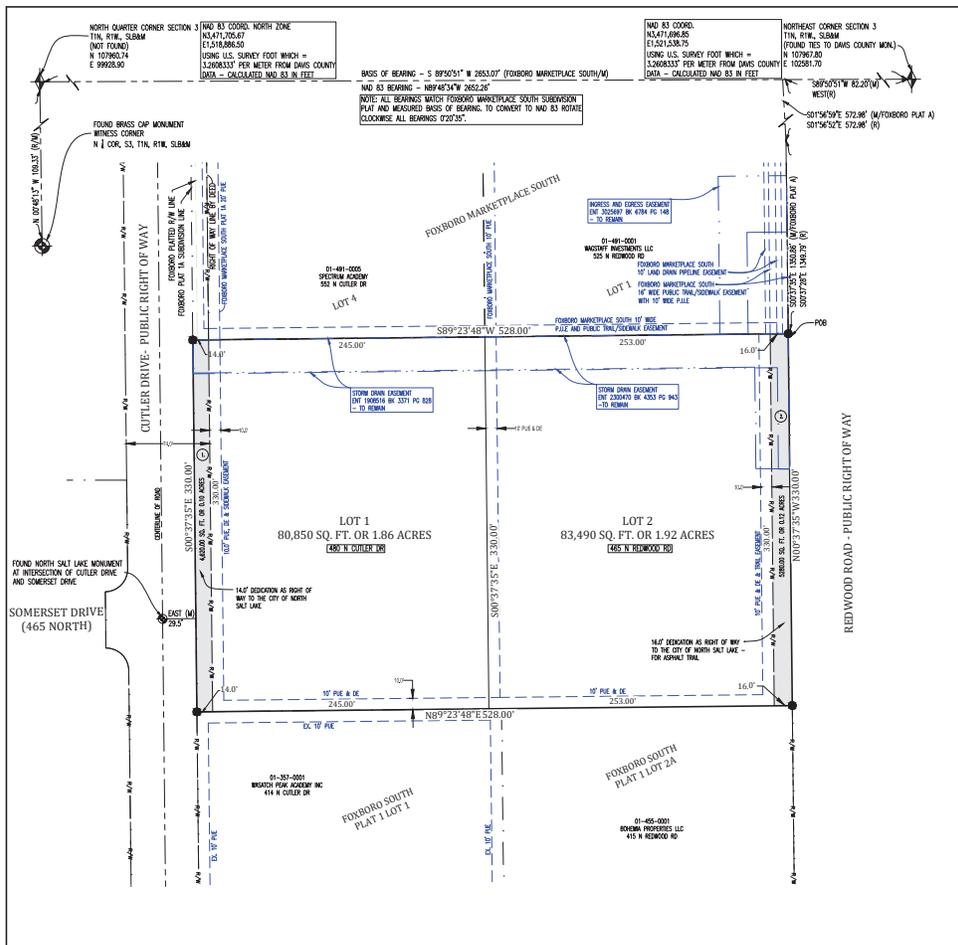
Attachments

- 1) Aerial/Vicinity Map
- 2) Final Plat



Preliminary Plan & Final Plat Phoenicia Place Subdivision Zoning/Aerial Map





PHOENICIA PLACE SUBDIVISION
 LOCATED IN THE NORTHWEST CORNER OF SECTION 3, TOWNSHIP 1 NORTH, RANGE 1 WEST, SALT LAKE BASIN & MERIDIAN, NORTH SALT LAKE CITY, AUGUST 2022

PLAT NOTES

- ALL LOTS TO BE SUBDIVIDED MUST BE THE SAME SIZE AND ALL LOTS MUST BE CONTIGUOUS AND BOUNDARY BY THE BOUNDARY.
- ALL LOTS TO BE SUBDIVIDED MUST BE THE SAME SIZE AND ALL LOTS MUST BE CONTIGUOUS AND BOUNDARY BY THE BOUNDARY.
- THE BEARING AND DISTANCE OF THE BOUNDARY LINE OF THE SECTION IS TO BE THE BEARING AND DISTANCE OF THE BOUNDARY LINE OF THE SECTION.
- THE BEARING AND DISTANCE OF THE BOUNDARY LINE OF THE SECTION IS TO BE THE BEARING AND DISTANCE OF THE BOUNDARY LINE OF THE SECTION.
- ALL LOTS MUST BE LOCATED AND BOUNDARY BY THE BOUNDARY BY THE BOUNDARY.
- ALL LOTS MUST BE LOCATED AND BOUNDARY BY THE BOUNDARY BY THE BOUNDARY.

LEGEND

- 1" = 20' (REAR) / 1" = 40' (FRONT)
- PLASTIC CAP STAMPED "LS 200720"
- DEMOTES SECTION CORNERS
- DEMOTES FOUND MONUMENTS
- DEMOTES LOT ADDRESSES
- P.U.E. AND DRAINAGE EASEMENTS
- RIGHT OF WAY LINE
- SUBDIVISION BOUNDARY LINE
- INTERIOR BOUNDARY LINE
- EXISTING EASEMENTS
- DEDICATION OF RIGHT OF WAY TO THE CITY OF NORTH SALT LAKE

VICINITY MAP - NOT TO SCALE

SURVEYOR'S CERTIFICATE
 I, DAVID D. PETERSON, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 200720, AS PREScribed UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND ACCORDS BEING AND HAVE SUBMITTED SAID TRACT OF LAND AND LOTS AND STREETS, HEREFTER TO BE KNOWN AS PHOENICIA PLACE SUBDIVISION AND THAT SAME HAS BEEN CORRECTLY SURVEYED AND SHOWN ON THE GROUND AS SHOWN ON THIS PLAT. I FURTHER CERTIFY THAT ALL LOTS MEET THE FRONTAGE, WIDTH AND AREA REQUIREMENTS OF THE APPLICABLE ZONING ORDINANCE.

BOUNDARY DESCRIPTION
 A TRACT OF LAND LOCATED WITHIN THE NORTHWEST CORNER OF SECTION 3, TOWNSHIP 1 NORTH, RANGE 1 WEST, SALT LAKE BASIN & MERIDIAN, BEING: BEARING BEING SOUTH 89°05'11" WEST BETWEEN THE NORTHWEST CORNER AND NORTH QUARTER CORNER OF SAID SECTION SAID TRACT OF LAND IS MORE PARTICULARLY DESCRIBED AS FOLLOWS:
 BEGINNING SOUTH 89°05'11" WEST 822.00 FEET ALONG SAID SECTION LINE AND SOUTH 05°58'57" EAST 572.86 FEET AND SOUTH 07°07'30" EAST 150.00 FEET FROM SAID NORTHWEST CORNER OF SAID SECTION 3 TO THE POINT OF BEGINNING; THENCE SOUTH 89°05'11" WEST 528.00 FEET ALONG THE SOUTH LINE OF FORDBORO MARKETPLACE SOUTH SUBDIVISION TO THE EASTERN END OF SAID LINE OF CUTLER DRIVE; THENCE SOUTH 07°07'30" EAST 30.00 FEET ALONG SAID EASTERN RIGHT OF WAY TO THE NORTHWEST CORNER OF LOT 1, FORDBORO SOUTH PLAT 1; THENCE NORTH 89°05'11" EAST 30.00 FEET ALONG THE NORTH LINE OF LOT 1 AND 1/4 OF SAID FORDBORO SOUTH PLAT 1 TO A POINT ALONG THE WESTERN RIGHT OF WAY LINE OF FORDBORO ROAD; THENCE NORTH 03°37'25" WEST 330.00 FEET ALONG SAID WESTERN RIGHT OF WAY LINE TO THE POINT OF BEGINNING.

NOTE: RECEIVE THE ABOVE BEARINGS CLOSELY 07°07'30" TO CORRECT TO NAD 83 BEARING.

CONTAINS 174,240.00 SQ. FT. OR 4.00 ACRES

ACKNOWLEDGEMENT
 I, DAVID D. PETERSON, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 200720, AS PREScribed UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND ACCORDS BEING AND HAVE SUBMITTED SAID TRACT OF LAND AND LOTS AND STREETS, HEREFTER TO BE KNOWN AS PHOENICIA PLACE SUBDIVISION. I DO HEREBY CERTIFY THAT I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE, OWNERS HEREBY AGREE TO WAIVER AND WAIVE THE CITY UNLESS AGREE TO ANY EASEMENTS OR OTHER ENCUMBRANCES ON A DESIGNATED STREET WHICH WILL INTERFERE WITH THE STREET USE, MAINTENANCE, AND OPERATION OF THE STREET.

IN WITNESS WHEREOF, I HAVE HEREON SET OUR HANDS THIS _____ DAY OF _____ A.D. 2022.

Mark Peterson
 M. Peterson Surveying LLC



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Ali Avery, Long Range Planner
DATE: September 20, 2022
SUBJECT: Consideration of Resolution 2022-34R: A Resolution approving a General Plan Amendment updating the Moderate Income Housing Element and approving the annual housing report

RECOMMENDATION

The Planning Commission recommended approval, on September 13, 2022, of a draft update to the Moderate Income Housing Element of the General Plan, as amended, with the following findings:

1. The state legislature has determined that cities must facilitate a reasonable opportunity for a variety of housing, including moderate income housing; and
2. The proposed draft meets the requirements of the state code to address moderate income housing.

BACKGROUND

The State Code in section 10-9a-403 requires that municipalities prepare a General Plan to address the present and future needs of cities and to guide future growth and development. One of the requirements in a General Plan is a moderate income housing element. The State Code requires the following of a moderate income housing element:

- Provides a realistic opportunity to meet the need for additional moderate income housing within the next five years;
- Selects three or more moderate income housing strategies described in Subsection (2)(b)(iii)
- Includes an implementation plan as provided in Subsection (2)(c)

The last update to the Moderate Income Housing Element was in 2020. Each October, cities are required to report findings to the State regarding their implementation progress to be in compliance with recent State Code changes. The City's compliance with State Code regarding moderate income housing will allow the City to continue to obtain funding from the State through different grant programs. It is required that the City include a minimum of three strategies in the plan in order to qualify for funding, and five or more strategies to qualify for priority funding. City staff is proposing to include six strategies in the plan to ensure priority funding.

This update is the City's attempt to comply with the State Code requirements regarding housing strategies and implementation without doing a full update of the data in the plan so that the Moderate

Income Housing Element can be updated along with the rest of the General Plan next year. Nothing in the plan has changed until the Goals and Strategies section on Page 21. If the Council approves the proposed plan amendments, City staff will report to the State accordingly with the Planning Commission and City Council's findings related to this plan.

This year, the reporting form is in a Google doc so the report narrative has been attached for your convenience as a text file to this staff report. The State has changed the reporting deadline to be on October 1st each year moving forward. The reporting content for 2022 is required to include:

- A description of each moderate income housing strategy selected by the jurisdiction; and
- An implementation plan for those strategies with specific measures and benchmarks

The reporting requirements will be more extensive beginning in 2023.

REVIEW

The draft Moderate Income Housing Element for review expands upon the General Plan, Chapter 3, Goal LU-5: *"Enable a supply of housing appropriate for the City's anticipated demographic composition"*. Data was used from the Census, Davis Community Housing Authority, Utah Anti-Discrimination and Labor Division, City building permits, and market information.

POSSIBLE MOTION

I move that the City Council adopt Resolution 2022-34R: A Resolution amending the Moderate Income Housing Element of the General Plan and approving the 2022 housing report with the following findings:

1. The state legislature has determined that cities must facilitate a reasonable opportunity for a variety of housing, including moderate income housing; and
2. The proposed draft meets the requirements of the state code to address moderate income housing.

Attachments

- 1) RES 2022-34R
- 2) 2022 Moderate Income Housing Report
- 3) Draft Moderate Income Housing Element update

RESOLUTION NO. 2022-34R

**A RESOLUTION ADOPTING CERTAIN AMENDMENTS
TO THE CITY OF NORTH SALT LAKE GENERAL PLAN
RELATED TO THE MODERATE INCOME HOUSING ELEMENT
AND APPROVING THE ANNUAL HOUSING REPORT**

WHEREAS, City of North Salt Lake is an incorporated city in Davis County Utah; and

WHEREAS, the City Council of North Salt Lake, in accordance with Utah State Statute 10-9a-401, adopted a Moderate Income Housing Plan on November 17, 2020 as an amendment to the City General Plan; and

WHEREAS, the State Legislature of Utah has determined that cities must facilitate a reasonable opportunity for a variety of housing, including moderate income housing; and

WHEREAS, the State of Utah Statute 10-9a-408 requires beginning in 2022, on or before October 1 of each calendar year, the legislative body of a specified municipality shall annually submit a written moderate income housing report to the division.

The moderate income housing report submitted in 2022 shall include:

- (i) a description of each moderate income housing strategy selected by the specified municipality for implementation; and
- (ii) an implementation plan.

WHEREAS, the Planning Commission conducted a public hearing on the proposed updates to the plan on September 13, 2022 and made a favorable recommendation to the City Council;

WHEREAS, the City staff has prepared an annual report with findings of review of the plan and its implementation; and

WHEREAS, the City Council finds that it is in the public interest that the North Salt Lake General Plan be amended at this time to revise the Moderate Income Housing Plan.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of North Salt Lake hereby accepts the 2022 Moderate Income Housing Report and amends the City's Moderate Income Housing Plan as attached:

Exhibit "A" – 2022 Annual Report of Moderate Income Housing

Exhibit "B" – Moderate Income Housing Plan

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 20th day of September, 2022.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin	_____
Council Member Gordon	_____
Council Member Knowlton	_____
Council Member Porter	_____
Council Member Van Langeveld	_____

EXHIBIT A

2022 Municipal Annual Report – Moderate Income Housing Plan

CITY OF NORTH SALT LAKE

When did the municipality last adopt or amend the moderate income housing element of the General Plan?

09/20/2022

Provide the link to the ordinance to adopt/amend the General Plan related to the moderate income housing element.

(will attach adoption resolution)

Provide the link to the General Plan (or if the moderate income housing element is a separate file, to that element)

<https://www.nslcity.org/DocumentCenter/View/1522/Moderate-Income-Housing-Plan?bidId=>

What page of the linked file does the moderate income housing element begin on?

Page 1

What page of the linked file does the implementation plan for the moderate income housing element begin on?

Page 21

If the municipality has created any special moderate income housing pages on its website, please include those here.

N/A

Municipal Annual Report - Strategies

Based on your municipality's population and classification, the municipality is required to include at least three* strategies in the moderate income housing element out of the options provided in UCA 10-9a-403(2)(b)(iii).

If your municipality has a fixed guideway public transit station, a minimum of four strategies are required from the options provided in UCA. The strategy (V) "Develop and adopt a station area plan in accordance with Section 10-9a-403.1" must be one of the four strategies, as well as either strategies (G), (H), or (Q).

NOTE - the strategy included in the General Plan must match the phrasing of the strategy as outlined in UCA 10-9a-403(2)(b)(iii).

Select the Strategies that have been included in the municipality's moderate income housing element.

Yes

- (A) Rezone for densities necessary to facilitate the production of moderate income housing
- (B) Demonstrate investment in the rehabilitation or expansion of infrastructure that facilitates the construction of moderate income housing
- (C) Demonstrate investment in the rehabilitation of existing uninhabitable housing stock into moderate income housing
- (D) Identify and utilize general fund subsidies or other sources of revenue to waive construction-related fees that are otherwise generally imposed by the municipality for the construction or rehabilitation of moderate income housing
- (E) Create or allow for, and reduce regulations to, internal or detached accessory dwelling units in residential zones**
- (F) Zone or rezone for higher density or moderate income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers**
- (G) Amend land use regulations to allow for higher density or new moderate income residential development in commercial or mixed-use zones near major transit investment corridors**
- (H) Amend land use regulations to eliminate or reduce parking requirements for residential development where a resident is less likely to rely on the resident's own vehicle, such as residential development near major transit investment corridors or senior living facilities**
- (I) Amend land use regulations to allow for single room occupancy developments**
- (J) Implement zoning incentives for moderate income units in new developments
- (K) Preserve existing and new moderate income housing and subsidized units by utilizing a landlord incentive program, providing for deed restricted units through a grant program, or establishing a housing loss mitigation fund
- (L) Reduce, waive, or eliminate impact fees related to moderate income housing
- (M) Demonstrate creation of, or participation in, a community land trust program for moderate income housing
- (N) Implement a mortgage assistance program for employees of the municipality, an employer that provides contracted services to the municipality, or any other public employer that operates within the municipality
- (O) Apply for or partner with an entity that applies for state or federal funds or tax incentives to promote the construction of moderate income housing, an entity that applies for programs offered by the Utah Housing Corporation within that agency's funding capacity, an entity that applies for affordable housing programs administered by the Department of Workforce Services, an entity that applies for affordable housing programs administered by an association of governments established by an interlocal agreement under Title 11, Chapter 13, Interlocal Cooperation Act, an entity that applies for services provided by a public housing authority to preserve and create moderate income housing, or any other entity that applies for programs or services that promote the construction or preservation of moderate income housing

(P) Demonstrate utilization of a moderate income housing set aside from a community reinvestment agency, redevelopment agency, or community development and renewal agency to create or subsidize moderate income housing

(Q) Create a housing and transit reinvestment zone pursuant to Title 63N, Chapter 3, Part 6, Housing and Transit Reinvestment Zone Act

(R) Eliminate impact fees for any accessory dwelling unit that is not an internal accessory dwelling unit as defined in Section 10-9a-530

(S) Create a program to transfer development rights for moderate income housing

(T) Ratify a joint acquisition agreement with another local political subdivision for the purpose of combining resources to acquire property for moderate income housing

(U) Develop a moderate income housing project for residents who are disabled or 55 years old or older

(V) Develop and adopt a station area plan in accordance with Section 10-9a-403.1

(W) Create or allow for, and reduce regulations related to, multifamily residential dwellings compatible in scale and form with detached single-family residential dwellings and located in walkable communities within residential or mixed-use zones

(X) Demonstrate implementation of any other program or strategy to address the housing needs of residents of the municipality who earn less than 80% of the area median income, including the dedication of a local funding source to moderate income housing or the adoption of a land use ordinance that requires 10% or more of new residential development in a residential zone be dedicated to moderate income housing

EXHIBIT B



MODERATE INCOME HOUSING PLAN



Adopted November 17, 2020

*Amended September 20, 2022

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DRAFT

Moderate Income Housing Plan

Executive Summary

Affordable housing is fundamental for individuals, households, and communities to thrive and prosper. The purpose of this moderate-income housing element of the general plan is to ensure that the City of North Salt Lake provides a reasonable opportunity for a variety of housing, including moderate income housing, to meet the needs of the population desiring to live in North Salt Lake.

The population of North Salt Lake, along with the Wasatch Front, is projected to increase substantially over the next several years. Approximately 29% of all North Salt Lake households are earning a moderate income or less, and the demand for affordable home ownership and rental opportunities will likely increase.

Comprehensive Housing Affordability Strategy (CHAS) data indicates that a number of households, particularly those earning a low income are expending a high percentage of their income on housing. A greater supply of affordable rental and owned housing units will be needed to meet the demand of affordable housing in North Salt Lake.

There are some definitive actions that the City can take to increase the availability of affordable housing.

This plan sets forth the following goals to maintain adequate affordable housing choices for current and future residents who wish to reside in the City of North Salt Lake:

- Increase Opportunities for Low to Moderate Income Households to Purchase Affordable Housing.
- Increase Affordable Rental Opportunities for Low to Moderate Income Households.
- Rehabilitate Existing Housing to Increase Rental Properties, Homeownership, Retention, and Reinvestment in North Salt Lake.

*Go to the Goals section for details and objectives.

Introduction

In 1996 the Utah Legislature passed House Bill 295 requiring cities and counties to include an affordable housing element as part of the general plan. Housing is considered affordable when households of various incomes, spend no more than 30% of their gross monthly income on housing expenses. In this plan, housing needs are considered for moderate-income households within the following Area Median Income (AMI) brackets: 1) Low-income [50-80% AMI], 2) Very low-income [30-50% AMI], and 3) Extremely low-income [<30% AMI].

The intent of this affordable housing plan is to ensure that the City of North Salt Lake provides a reasonable opportunity for a variety of housing, including low to moderate income housing, to meet the needs of the population desiring to live in the City. Housing should be encouraged to allow persons earning a moderate income or less to fully participate in, and benefit from all aspects of neighborhood and community life.

Methods and Terminology

Data Methods

City staff utilized the *Utah Affordable Housing Forecast Tool (UAHFT)* to analyze housing needs in the community, based upon the affordability of the existing housing stock. The UAHFT is a housing needs model that projects housing needs based upon current trends of housing affordability and projected population increases. Data for the model is obtained through the US Census, the US Department of Housing and Urban Development, the Utah State Governor's Office of Planning and Budget (GOPB), and other sources. Findings from the model are summarized throughout this document.

In addition to the use of the UAHFT model, City staff extensively researched Census data, including the information from the City's 2013 Census challenge, obtained information from the Davis Community Housing Authority, and from the Utah Anti-Discrimination and Labor Division. City staff also researched city building permit data between the years 2010-2020 to attain housing counts.

Terminology

The following terms commonly used throughout this document are defined below:

- **Affordable Housing:** Housing for which the occupant is paying no more than 30 percent of his or her income for gross housing costs, including utilities.
- **Area Median Income (AMI):** The Area Median Income is a statistic generated by the U.S. Department of Housing and Urban Development (HUD) for purposes of determining the eligibility of applicants for certain federal housing programs.
- **American Community Survey (ACS):** The American Community Survey is an ongoing survey by the U.S. Census Bureau. It regularly gathers information previously contained only in the long form of the decennial census, such as ancestry, educational attainment, income, language proficiency, migration, disability, employment, and housing characteristics. Sent to approximately 295,000 addresses monthly, it is the largest household survey that the Census Bureau administers.

- Comprehensive Housing Affordability Strategy (CHAS): Custom tabulations of American Community Survey (ACS) data that demonstrate the extent of housing problems and housing needs, particularly for low income households.
- Utah Affordable Housing Forecast Tool (UAHFT): The UAHFT is a housing needs model that projects housing needs based upon current trends of housing affordability and projected population increases.
- Low to Moderate Income Households (LMI): Low to Moderate Income households refer to households whose income does not exceed 115 percent of the median income for the area when adjusted for family size.
- U.S. Department of Housing and Urban Development (HUD): HUD is a Cabinet department in the Executive branch of the United States federal government.
- Cost burdened households: Households spending more than 30 percent of their income for housing costs are considered to be cost burdened.

Demographics

Population Change and Affordable Housing Demand

The population estimates for North Salt Lake based upon the 2010 Census projected an increase of 16,322 in 2010 to 20,648 by 2020, 24,879 by 2025, and 28,644 by 2030. These additional residents amount to an additional 2,766 households by 2025, and an additional 3,965 households by 2030, based on the city's current average household size (3.05 in 2010 and 3.14 thereafter).

Actual building permit data demonstrates that 2,169 dwelling units were constructed between 2010 and 2020. The current estimated population as of 2020 is 23,626, exceeding the 2020 projection. Current housing stock consists of 2,230 multi-family rental units, 497 mobile homes, and 4,875 single family dwellings and individually owned townhomes or condos.

Based on anticipated population growth, current building permit data, and the existing vacancy rate, it is projected that North Salt Lake will need an additional 725 housing units by 2030. Of those 725 units, 70 will need to be affordable to extremely low-income ($\leq 30\%$ AMI) households, 45 will need to be affordable to low-income ($>30\%$ to $\leq 50\%$ AMI) households, and 112 will need to be affordable to moderate-income ($>50\%$ to $\leq 80\%$ AMI) households.

Ethnic and Racial Minority Populations

According to the 2010 US Census, 19% of the population of North Salt Lake reported a race other than "white". For a complete description of North Salt Lake's Ethnic and Racial makeup see the graph below.

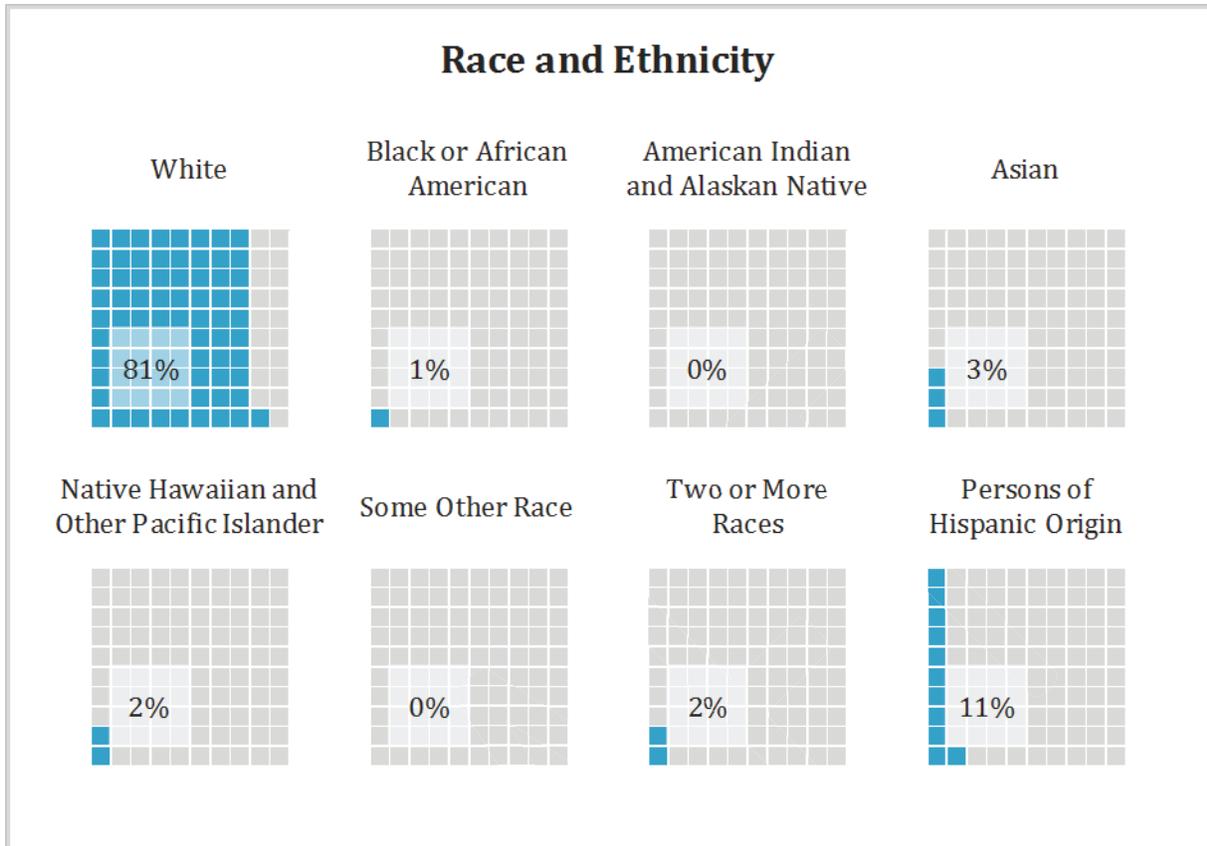


Figure 1: Race and Ethnicity
Source: 2010 US Census

Racial and ethnic minority status is correlated with poverty level. In North Salt Lake, 6.8% of the entire population is reported to be below the poverty level. For example, approximately 8.9% of the “Hispanic or Latino” population is below the poverty level, while 3.4% of the “white alone, not Hispanic or Latino” population is below poverty (ACS, 2013-2017 estimates). The poverty rates by race and ethnicity are identified below:

Race

- White alone: 3.7%
- Black or African American alone: 14.8%
- American Indian and Alaska Native alone: 0%
- Asian alone: 31.8%
- Native Hawaiian and Other Pacific Islander alone: 76.2%
- Some other race alone: 13.4%
- Two or more races: 3.3%

Ethnicity

- Hispanic or Latino: 8.9%
- White alone, not Hispanic or Latino”: 3.4%

Because of this correlation, any deficiencies in low to moderate income housing units available, disproportionately impacts minority populations.

Typically, racial minority populations are more likely to be renter households than owner households. However, 36% of all of the minority householders in North Salt Lake are renters with 64% of the minority householders in owner-occupied housing. The only minority population in North Salt Lake that has a higher rental rate than ownership rate is the “Native Hawaiian and Other Pacific Islander alone population”, which also has the highest poverty rate in the City. Therefore, lack of affordable rental housing disproportionately impacts that particular minority population in the City.

Special Needs Population

It is important to the City of North Salt Lake to address affordable housing for those with special needs. People with special needs may include vulnerable populations such as senior citizens, people with disabilities, the homeless, or those otherwise in need of specialized or supportive housing.

Disabled

People with disabilities under the age of 65 comprise approximately 6.3% of the population in North Salt Lake, or 1,147 individuals. It is estimated that 35.4% of all Americans 65 or older have some form of disability. According to the ACS approximately 275 people, or 24.9% of North Salt Lake residents over 65 have a disability. People with disabilities often face financial and social difficulties that make it difficult to obtain housing. Programs that are geared toward helping people with disabilities obtain housing include: low rent and public housing voucher programs, assistance through centers of independence, and employment and training resources.

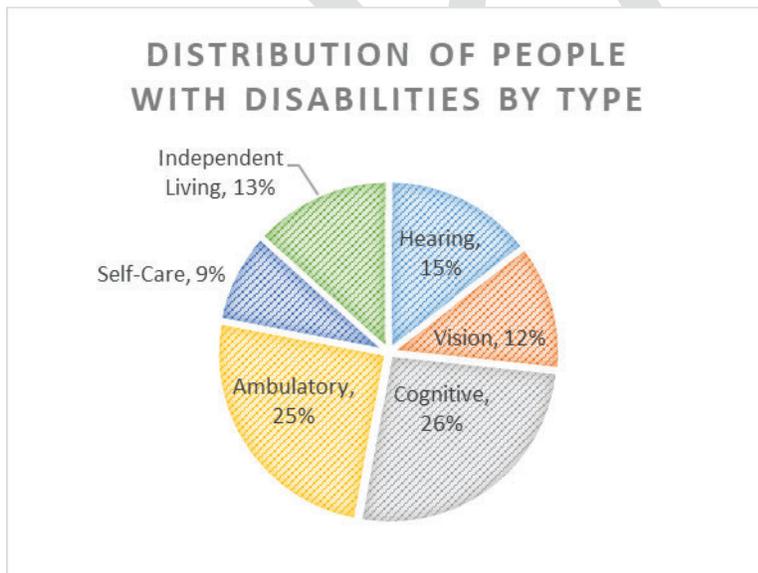


Figure 2: Distribution of People with Disabilities by type
Source: U.S. Census Bureau, 2017 ACS 5-year estimates

Housing affordability is a particular concern for people with disabilities in the City of North Salt Lake. The median income of an individual with a disability was \$40,050 per year, which is 52% of North Salt Lake’s 2017 median household income of \$77,011. At this rate, people with a disability earned a gross income of \$3,338 per month or \$20.86 per hour. The median gross rent in the city is \$1,030 per month, according to the 2017 ACS estimates. This means that a single income householder with a disability would pay 31% of their income on rent, which is 1% more than standards set by U.S. Dept. of Housing and Urban Development and most banks. At a minimum, a person with a disability would need to earn \$21.46 per hour to afford the median gross rent in the City.

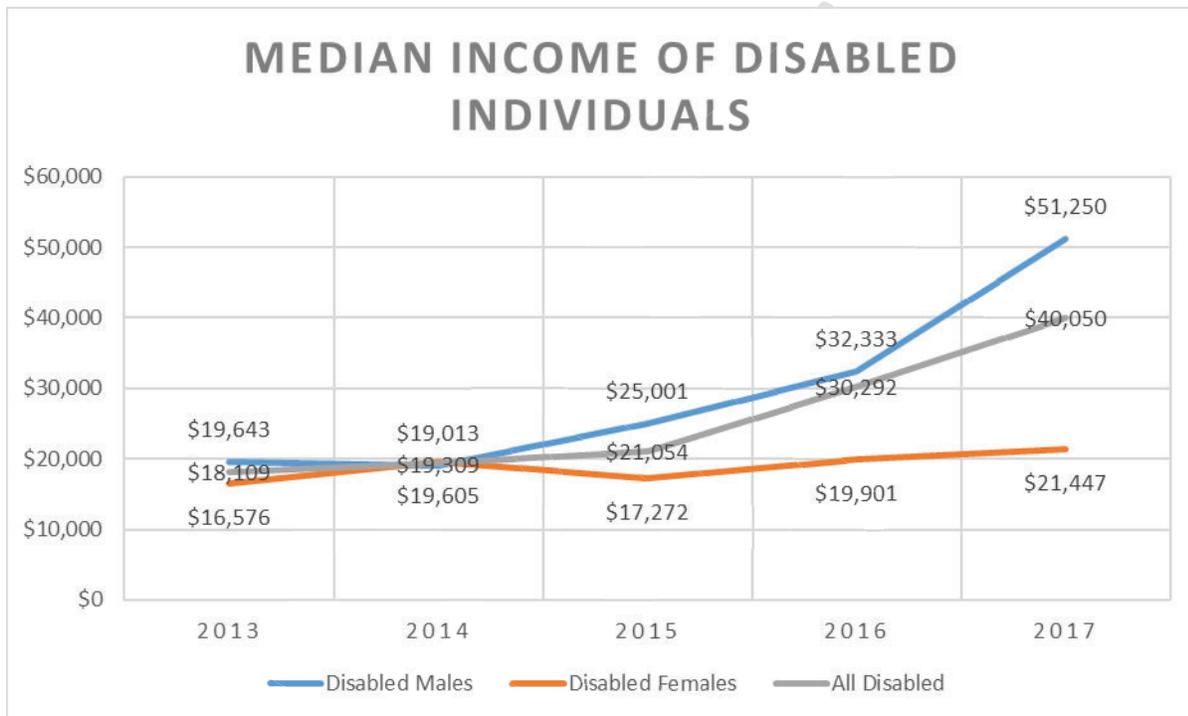


Figure 3: Median Income of Disabled Individuals
Source: U.S. Census Bureau, 2017 ACS 5-year estimates

Seniors/Elderly

About 6.5 percent of North Salt Lake's population was 65 and older as of the 2010 U.S. Census. The share of the city's population that is 65 and older is expected to remain approximately the same from 2010 to 2020 and then increase to 8.2 percent by the year 2030. Some elderly individuals may not be able to remain in their homes or may choose to relocate to a dwelling type that better suits their preferences and needs. The legislative body of North Salt Lake recognizes the need to evaluate the housing options available to seniors wishing to remain in or move to the community.

Homeless

According to the 2020 annualized Point in Time count, roughly 0.1% of Utah's population is homeless. Although regional differences may impact the rate of homelessness, this percentage can be used to estimate the number of homeless individuals in North Salt Lake, which is approximately 24. The City participates in a low income emergency housing repair grant program to address the needs of the low income population,

who may be at risk of becoming homeless due to the cost of home repairs. This program is funded through the Community Development Block Grant program and administered by the Davis Community Housing Authority.

Veterans

Based on the 2013-2017 American Community Survey, veterans account for approximately 4.3% of North Salt Lake's population, or 565 people. Men make up 91.7% of those veterans and women 8.3%. There are 180 veterans, or 31.8% of North Salt Lake's veteran population who are 65 and older. Also, 124 veterans in North Salt Lake were reported as having some form of disability, which amounts to 6% of the city's disabled population being veterans. Of the 327 working aged veterans (18 to 65 years old), 5.5% or 18, were unemployed compared to 3.5% of the general population. There were no veterans who reported living below the poverty level, which is 7.1% lower than the city as a whole. Nevertheless, the median income of a veteran is \$48,836 per year compared to the city's median household income of \$77,011. This suggests that a single income household with a veteran is less likely to afford the median housing unit in the city. Given these estimates, the City should work with the Utah Department of Workforces Services to consider strategies to lower the unemployment rate among working-aged veterans.

Analysis of Special Needs Housing

Although there is a significant population of seniors and people with disabilities, there is currently a deficiency of housing specifically designated for this segment of the population in North Salt Lake. As the city grows, the need for specialized housing will likely continue to increase and the city should evaluate and monitor current zoning regulations to assure that there are minimal regulatory barriers to constructing this type of housing.

Housing Demand

New Housing Demand

Based upon the projected increase in population, observed income levels, and existing vacancies; the UAHFT Housing Model estimates that the demand for new housing units from 2010 to 2020 was 1,347 units. The model recommends that 423 of those units be constructed for low to moderate income households. The demand for new units from 2020 to 2030 is estimated at 725, of which 227 should be for low to moderate income households.

During the period from 2010 to 2020 there were 2,326 residential units constructed. Of those residential units 864 units (37%) were rental apartments. Construction has outpaced the forecasted housing demand during this period by more than one-third.

The Department of Workforce Services' Five Year Projection Calculator shows the housing gap for 2016 and 2020, and the progress that has been made in providing moderate-income housing between those years. See the table below for the results of that calculation:

2020 Shortage	Renter Households	Affordable Rental Units	Available Rental Units	Affordable Units - Renter Households	Available Units - Renter Households
≤ 80% HAMFI	995	1,410	995	415	0
≤ 50% HAMFI	530	540	230	10	-300
≤ 30% HAMFI	375	130	45	-245	-330

2016 Shortage	Renter Households	Affordable Rental Units	Available Rental Units	Affordable Units - Renter Households	Available Units - Renter Households
≤ 80% HAMFI	855	1,225	845	370	-10
≤ 50% HAMFI	580	495	225	-85	-355
≤ 30% HAMFI	355	145	25	-210	-330

PROGRESS	Renter Households	Affordable Rental Units	Available Rental Units	Affordable Units - Renter Households	Available Units - Renter Households
≤ 80% HAMFI	140	185	150	45	10
≤ 50% HAMFI	-50	45	5	95	55
≤ 30% HAMFI	20	-15	20	-35	0

Note: HAMFI represents Housing Urban Development Area Median Family Income, as defined by the U.S. Department of Housing and Urban Development

The City has made good progress in providing rental housing for households in the low to moderate income ranges. There is still improvement that can be made in the very low income (≤ 30% HAMFI) level.

Income

Analyzing the income of North Salt Lake’s residents is critical to understanding the City’s affordable housing need, because housing affordability at the household level is a direct function of income.

Because the cost of living is relative to the area in which the residents live and to household size, the U.S. Department of Housing and Urban Development (HUD) use a measure called the Area Median Income (AMI). The estimated AMI for Davis County as of 2017 was \$75,961. The AMI is the standard to determine housing attainability of the population. The chart below categorizes household income levels by AMI, and illustrates the number of North Salt Lake households whose total income falls within each income bracket.

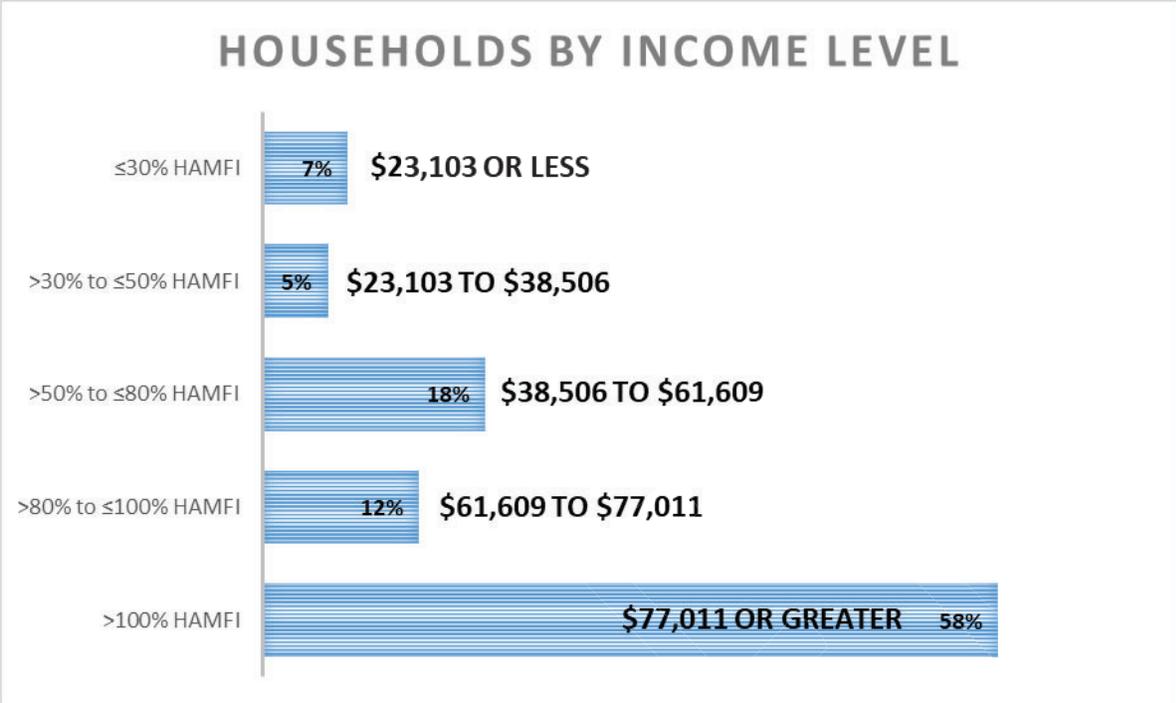


Figure 4: Households by Income Level

Source: CHAS 2017

Note: HAMFI represents Housing Urban Development Area Median Family Income, as defined by the U.S. Department of Housing and Urban Development

Analysis of Income

A moderate income is considered to be 80% of the AMI. There are 1,820 (29.5%) households in North Salt Lake with a household income categorized as moderate or less. As of 2017, 80% of the AMI equals an annual household income of \$60,769. An estimated 415, or 6.7% of households in North Salt Lake earn equal to or less than 30% of the AMI, or \$22,788 annually. The households that earn just 30% of the AMI find it very difficult to live within the affordable housing guidelines since they cannot afford average market rental rates. It is vital to the well-being of the community that households of all income levels have affordable housing options.

Housing Supply

As of November 2020, the housing stock in North Salt Lake is primarily made up of single family homes, with a limited supply of multi-family housing and mobile homes. The city records demonstrate there are 7,622 housing units currently built within the city. The composition of those units are shown in Figure 5 below:

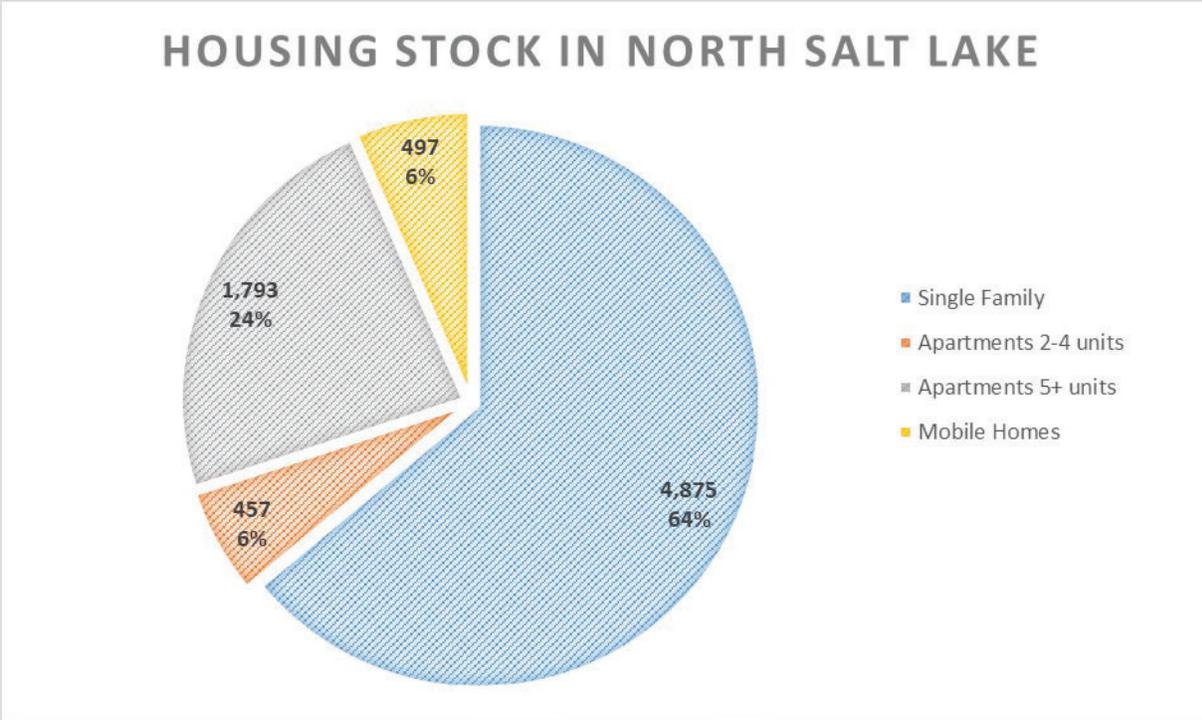


Figure 5: Housing Stock in North Salt Lake
 Source: 2020 NSL Building Permit Data

Housing Occupancy and Vacancy

According to the 2017 American Community Survey (ACS), there were 6,381 housing units in North Salt Lake. The city, at that time, had a 3.1% vacancy rate. Of those occupied units, 72.8% or 4,493 units were owner occupied and 27.2% or 1,682 units were rented. According to the 2017 American Community Survey (ACS), the occupancy of rental units in Utah is 30.4% of all households, in general.

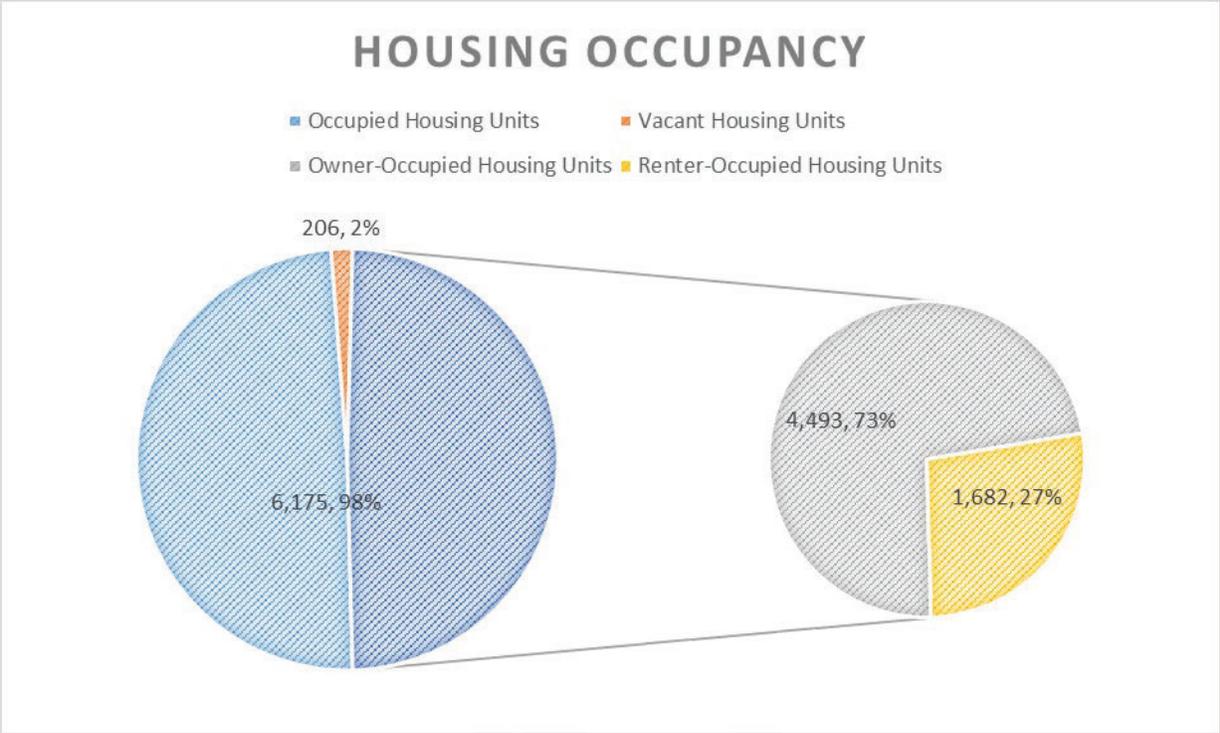


Figure 6: Housing Occupancy
 Source: U.S. Census Bureau, 2017 ACS 5-year estimates

Age of Housing Stock

Approximately 56% of the housing stock in North Salt Lake was built in 2000 or later, with approximately 6% built before 1959. Although much of the housing stock is relatively new, approximately 30% of the housing stock is over 30 years old, which requires ongoing maintenance to adequately meet the demand for affordable housing.

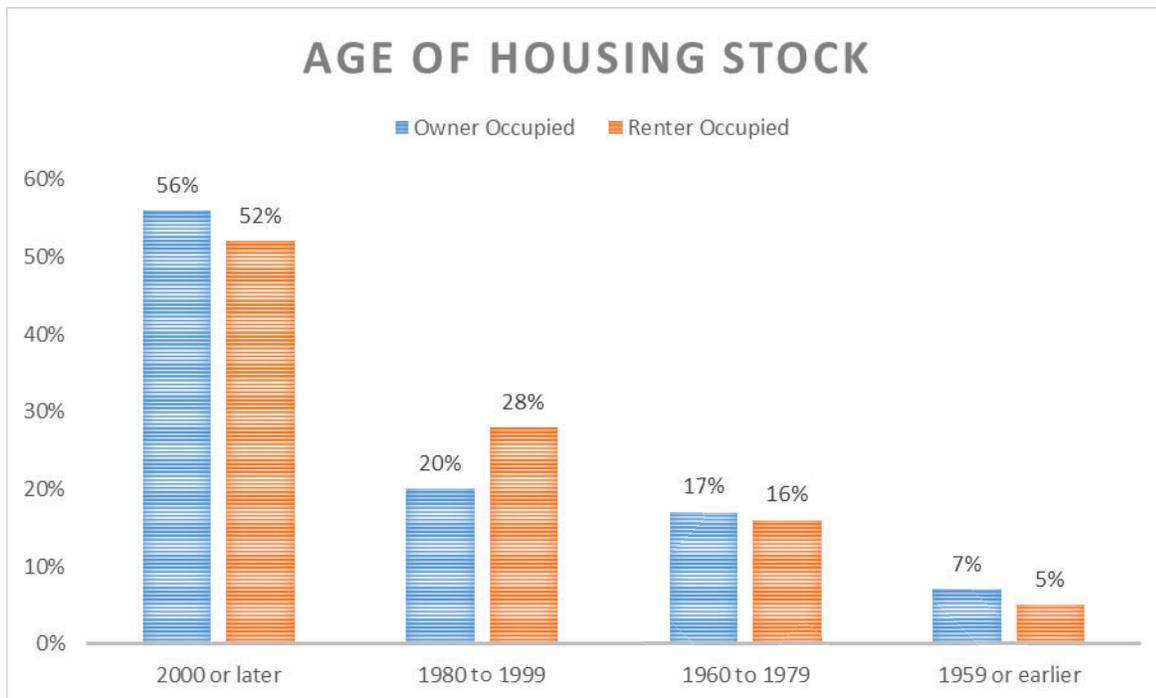


Figure 7: Age of Housing Stock
 Source: U.S. Census Bureau, 2017 ACS 5-Year Estimates

Housing Affordability

The affordability of the housing stock is determined based upon the Area Median Income (AMI) and the amount that a household at each income level can afford. According to current State and Federal definitions, housing is considered affordable when a household spends no more than 30% of their annual income on housing expenses, including mortgage or rent and utilities. Those that spend more than 30% of their monthly income on housing expenses are considered “cost-burdened” and are referred to as such throughout this document.

In Davis County, the 2017 (AMI) was \$75,961 annually or \$6,330 monthly. Based upon this standard, mortgage or rent and utilities should not exceed \$1,899 per month for a median income earning household to be considered affordable.

The purpose of this plan is to ensure that housing is affordable for all income levels, not just those earning a median income or higher. The same affordability standards apply to households that earn less than the AMI. For example, a moderate income household in North Salt Lake earns 80% of the AMI, which is \$60,769 annually or \$5,064 monthly. In order to remain affordable for this household income, mortgage or rent and utilities should not exceed \$1,519. The table below summarizes the maximum monthly affordable housing costs for various income levels in North Salt Lake.

SUMMARY OF AFFORDABILITY		
Household Income	Maximum Monthly Income for Housing Expenses	Maximum Mortgage Loan Amount
≤30% AMI	\$578	\$138,100
>30% to ≤50% AMI	\$962	\$229,849
>50% to ≤80% AMI	\$1,519	\$253,700
>80% to ≤100% AMI	\$1,925	\$459,936

Figure 8: Summary of Affordability
 Source: U.S. Census Bureau, 2017 CHAS
 Note: AMI represents Area Median Income, as defined by the U.S. Census

Available Housing Prices

Property research conducted on www.realtor.com indicates that there were currently 90 total homes for sale in North Salt Lake as of November 2020. There were 13 properties listed for rent on www.zillow.com or other sites used for listing property rentals.

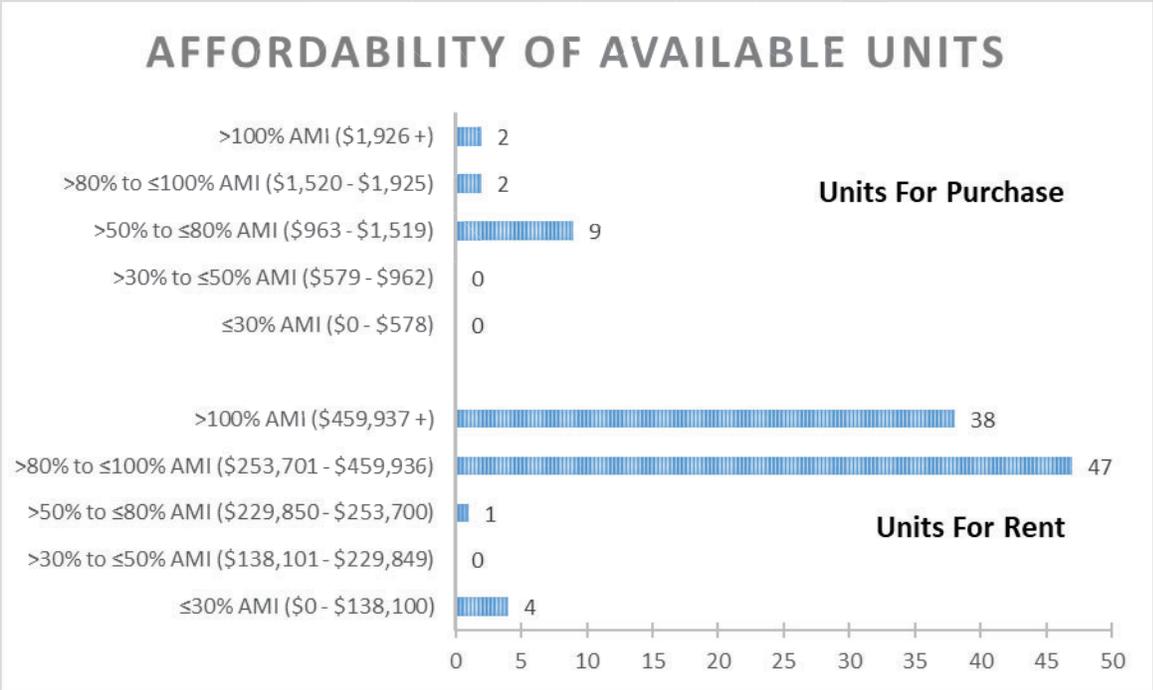


Figure 9: Affordability of Available Units
 Source: 2017 HUD User Income Limits, Realtor.com, Zillow.com
 Note: AMI represents Area Median Income, as defined by the U.S. Census

Affordability of Home Ownership

A monthly budget of \$1,519 for housing and utility expenses would support a mortgage of approximately \$253,700 based on a 30-year fixed rate loan at 2.943% interest, an average monthly utility bill of \$321, and a 0% down payment. Homes valued at or below \$253,700 are considered affordable for moderate income earning households in North Salt Lake.

Approximately 29% (1,820) of all households in North Salt Lake earn a moderate income or below. Although there are a limited number of units listed for sale, 5.5% (10 units) of those listed on www.realtor.com are affordable to moderate income households.

There are many owner occupied households that cannot afford the housing in which they live. The 2013-2017 ACS estimates that 50% of the owner occupied households earning a moderate income (50-80% AMI) are cost-burdened, and 53.3% of the LMI population is cost burdened.

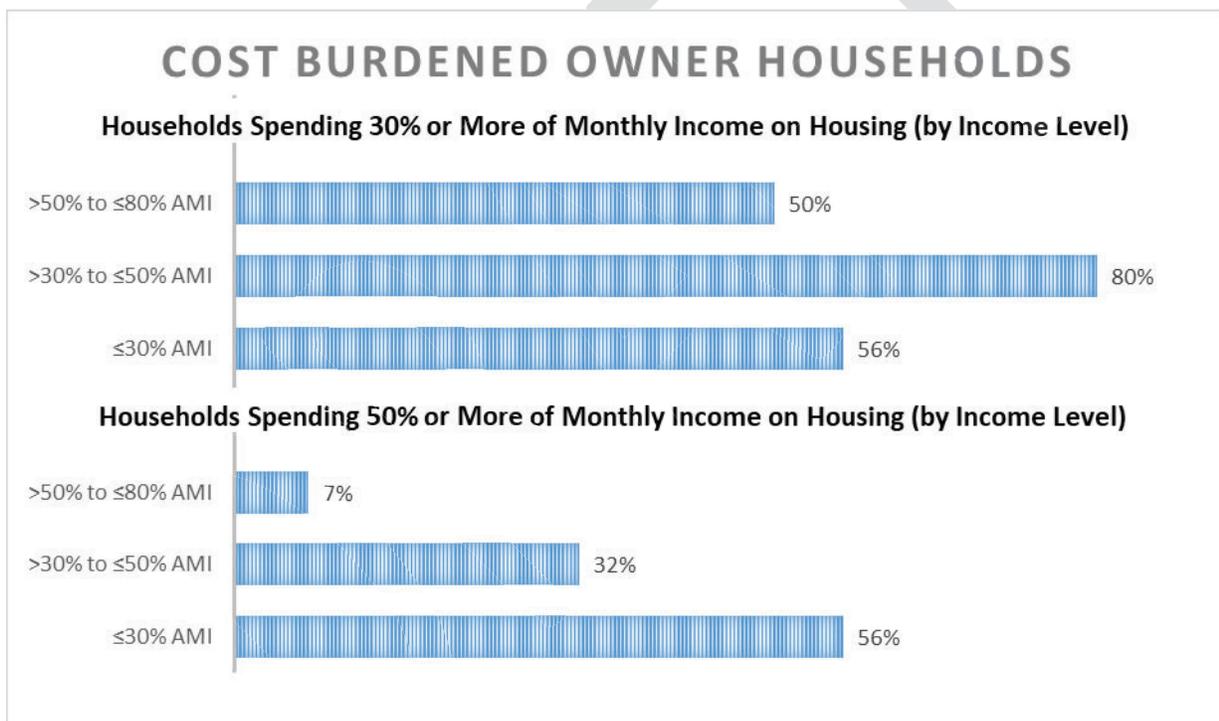


Figure 10: Cost Burdened Owner Households

Note: AMI represents Area Median Income, as defined by the U.S. Census

Source: U.S. Census Bureau, 2017 CHAS

Affordability of Rent

According to the 2017 American Community Survey (ACS) estimates there are 1,682 occupied units paying rent in North Salt Lake. Further, the median monthly gross rent for these households is \$1,030. According to Zillow.com the median cost of rent for available units in the City was \$1,295. 69% (9 units) of the rental units listed on zillow.com are affordable to moderate income households. While those earning a moderate income

or greater (80% or more of AMI) may not find these rates unaffordable, households earning 50% or less of the AMI may find it difficult to afford median rental rates. With a monthly budget for housing expenses of \$962.64, households earning below 50% of AMI income levels find it more difficult to afford rent. 2017 CHAS estimates indicate that 28.5% of rental households in North Salt Lake are cost burdened. The charts below are generated from the UAHFT tool, and display the percent of Cost Burdened Households and extremely Cost Burdened Households by income level.

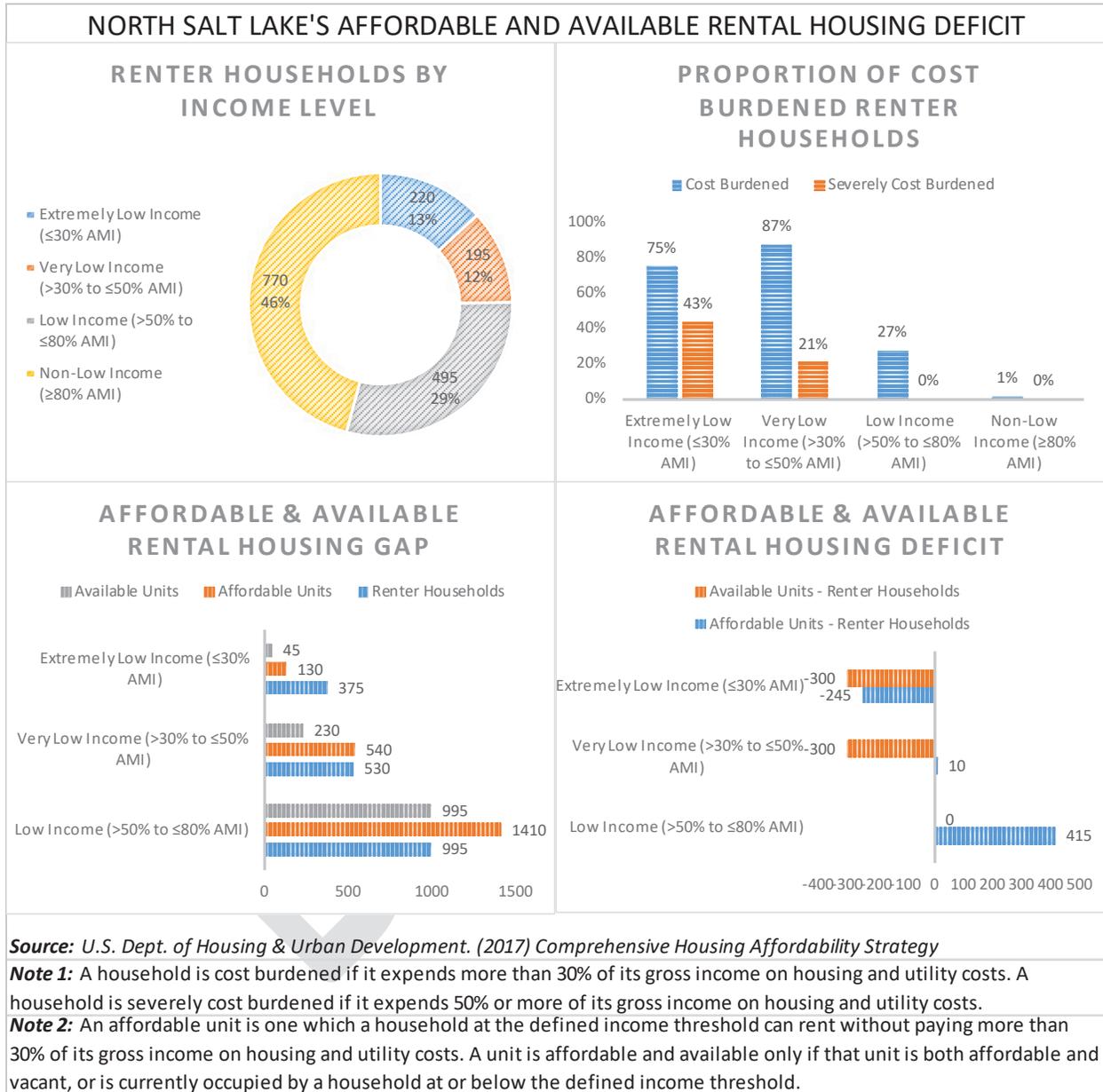


Figure 11: Affordable & Available Rental Housing Deficit
 Source: U.S. Census Bureau, 2017 CHAS

Section 8 Housing Choice Voucher Program

The Davis Community Housing Authority participates in the Section 8 Housing Choice Voucher Program. Through this program, the Housing Authority subsidizes the balance of any rent payment that exceeds 30% of a very low-income renters' monthly income. As of 2018, the Davis Community Housing Authority has record of thirty-three (33) active Section 8 Housing Choice Vouchers in North Salt Lake. City staff analyzed the locations of the vouchers and determined that they can be categorized in the following ways:

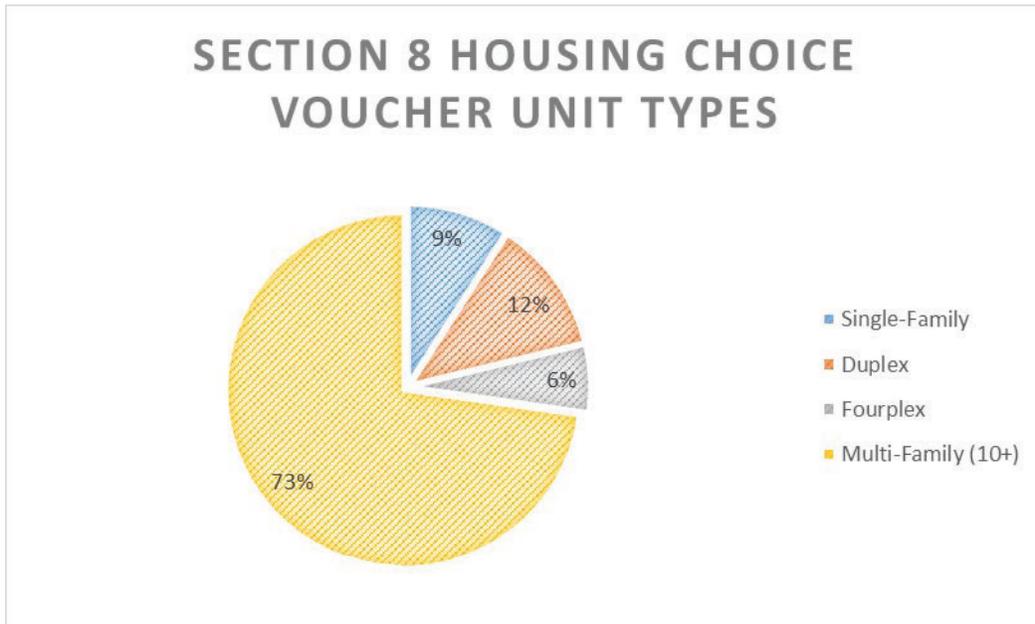


Figure 12: Section 8 Housing Choice Voucher Unit Types
Source: 2020 Davis Community Housing Authority

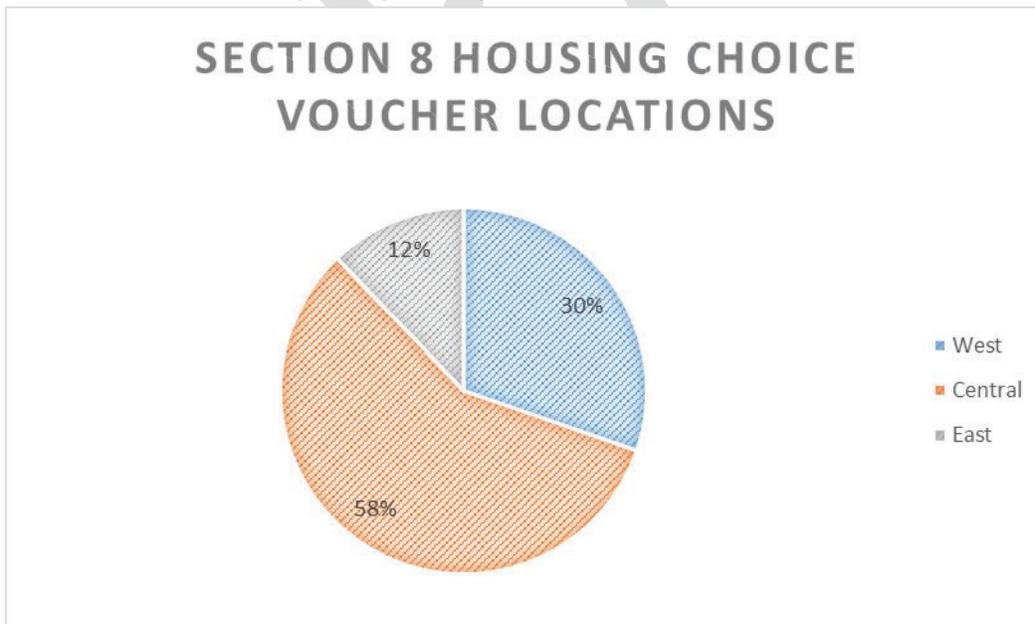


Figure 13: Section 8 Housing Choice Voucher Locations
Source: 2020 Davis Community Housing Authority

This data reflects the need for more affordable housing options to be provided throughout the City. The data also demonstrates that the current availability for very low-income housing is primarily located in multi-family housing developments. The City has recently allowed for alternative methods of providing additional affordable housing options in existing single family neighborhoods, including accessory dwelling units and short-term rentals. These types of units appeal to and can provide affordable housing opportunities for young families, single young adults, and seniors.

Zoning Regulatory Environment

In order to evaluate the potential for moderate income housing in the community, it is important to understand the regulatory environment for residential housing. Zoning regulations govern the use, lot size, and building size for new developments. These regulations have a direct impact upon the opportunity to provide affordable housing within the community.

Survey of Residential Zoning

Below is a description of the zoning districts in which residential dwellings are allowed in the City:

Residential (R1-12): To provide areas for low density, single-family residential neighborhoods of spacious and uncrowded character. Minimum lot size of 12,000 square feet.

Residential (R1-10): To provide areas for medium low density, single-family residential neighborhoods where low and medium costs of development may occur. Minimum lot size of 10,000 square feet.

Residential (R1-7): To provide areas for medium low density, single-family or dual-family residential neighborhoods where low and medium costs of development may occur. Minimum lot size of 7,000 square feet for a single-family home or 8,500 square feet for a duplex.

Residential (RM-7): To provide areas for medium residential density with the opportunity for varied housing styles and character. Minimum lot size of 7,000 square feet for a single-family home with an additional 6,000 square feet for each dwelling unit or 8,500 square feet for a duplex.

Residential (RM-20): To provide areas for medium high residential density with the opportunity for varied housing styles and character. Minimum lot size of 7,000 square feet for a single-family home with an addition 1,900 square feet for each dwelling unit or 8,500 square feet for a duplex.

Planned (P): To encourage and provide a means for effectuating desirable development through the use of variations in siting, mixing land uses and/or varied dwellings or other buildings. Minimum development size of 5 acres. Minimum lot size not applicable when previously zoned Highway Commercial (CH).

Highway Commercial (CH): To encourage a mixture of uses supporting all modes of transportation utilizing Highway 89, including, but not limited to, pedestrians, cyclists, public transit, and vehicular traffic. Residential uses are currently permitted in the CH zone when re-zoned to a P District, and must contain 5 or more dwelling units.

Evaluation of Zoning Code's Effect upon Affordable Housing

The majority of North Salt Lake's Zoning Code allows for the development of affordable housing for low to moderate income households. The City should be proactive to permit development that provides a variety of housing types, including townhomes, condos, and apartments as demand for these types of housing arise. As the City continues to implement the General Plan and Town Center Master Plan, additional opportunities for varied housing types are being provided through infill development and flexible zoning tools, such as the form based code currently under review. Additionally, the role transportation plays in affordable housing should be considered when choosing locations to develop. Every effort should be made to reduce transportation costs for households living in affordable housing, including but not limited to: locating near public and active transportation routes, and reducing required parking for affordable housing developments within or near the Town Center and public transportation routes.

The zoning code was updated in 2018 to allow accessory dwelling units (ADU) in all residential zones upon a single family lot. Allowing for ADU's in single family residences was a strategy to increase the supply of affordable rental housing, by allowing those owning homes an option to use under-utilized portions of their property. Since the ordinance was passed in 2018, sixteen (16) Accessory Dwelling Units have been approved by the City.

Fair Housing

Acknowledgement of the Utah Fair Housing Act

By consent of the people of Utah, North Salt Lake lawfully exercises planning, zoning, and land use regulation authority to promote the health, safety, and welfare of its residents. North Salt Lake is committed to the equal protection and equitable treatment of all members of its community and anyone seeking to rent, lease, or purchase real property within its boundaries. North Salt Lake does not condone housing related practices that intentionally or indirectly discriminate on the basis of color, disability, ethnicity, familial status, gender identity, national origin, race, religion, sex, sexual orientation, source of income, or other suspect classifications. North Salt Lake upholds the Utah Fair Housing Act and complies with federal requirements that affirmatively further fair housing. North Salt Lake promptly reports housing discrimination to the Utah Antidiscrimination and Labor Division (UALD) and assists in its investigations of claims in a timely manner. North Salt Lake also systematically identifies and eliminates unfair encumbrances that impede its ability to promote and maintain an adequate supply of moderate-income targeted housing within its boundaries.

Addressing issues associated with fair and affordable housing requires regular reviews of plans, policies, and ordinances as well as ongoing monitoring and assessment of potential disproportionate impacts and adverse effects within the community. Regular performance reviews of implemented housing plans, policies, and ordinances provide North Salt Lake with continuing feedback for making improvements.

Evaluation of Fair Housing Legal Status

Utah's Fair Housing Act (Utah Code Annotated §57-21-1) prohibits discrimination on the basis of race, religion, color, sex, national origin, familial status, disability or source of income in the rental, purchase and sale of real property. According to The Utah Anti-discrimination and Labor Division, there were 8 fair housing related complaints in North Salt Lake between January 1, 2010 and October 31, 2020. One of the complaints was related to discrimination, four cases were related to national origin, 1 case was related to mental disability, 1 case was related to physical disability, and 1 case was related to sex/sexual orientation. This compares to 86 complaints in Davis County as a whole during the same time period. Because there have been only a few fair housing complaints in North Salt Lake in the last several years, the data suggests that discrimination is not an impediment to fair housing choice in North Salt Lake.

Currently, the only formal mechanism for identifying discrimination cases, based upon the parameters of the Fair Housing Act, is the incident of fair housing complaints. There are several annual trainings throughout the county geared to train landlords on housing discrimination. The City should remain diligent in its efforts to ensure that housing is provided in accordance with the Utah Fair Housing Act.

Goals and Strategies

*Revised September 20, 2022

Goal 1: Increase Opportunities for Low to Moderate Income Households to Purchase Affordable Housing

Strategy 1.1 — Work with the Davis Community Housing Authority and support their affordable housing programs. Such programs may include the Family Self-Sufficiency Program and the Down Payment Assistance for First Time Home Buyers Program that would assist low-income households to purchase homes.

Implementation 1.1.1 – Refer prospective residents to the Davis Community Housing Authority to participate in affordable housing programs and advertise their programs on the city's website and social media.

Timing – Annual; Ongoing

Strategy 1.2 — Inventory sites for consideration of re-zoning, especially those within close proximity to public transit, which may be appropriate for more diverse owner-occupied housing options which are harmonious with the surrounding neighborhoods.

Implementation 1.2.1 – Create an inventory of sites that are appropriate for re-zoning to allow for more diverse owner-occupied housing options and pursue re-zoning of those properties.

Timing – 2022-2025

Goal 2: Increase Affordable Rental Opportunities for Low to Moderate Income Households

Strategy 2.1 — Work with the Davis Community Housing Authority to address affordable housing needs in North Salt Lake, including support for the Section 8 Housing Choice Voucher program.

Implementation 2.1.1 – Refer prospective residents to the Davis Community Housing Authority to participate in affordable housing programs and advertise their programs on the city’s website and social media.

Timing – Annual; Ongoing

Strategy 2.2 – Create or allow for, and reduce regulations to, internal or detached accessory dwelling units in residential zones

Implementation 2.2.1 - Continue to promote the establishment of “accessory dwelling units,” such as basement apartments to increase the supply of affordable rental units and assist cost burdened homeowners. This can be accomplished through continuing to provide free permits for existing ADUs and promoting legalizing ADUs on the city’s website and social media.

Timing – Annual; Ongoing

Strategy 2.3 - Promote the construction of housing units across all income categories to facilitate the natural attrition of existing housing stock to become available for low to moderate income households.

Implementation 2.3.1 – Create an inventory of the housing stock in the City and consider re-zoning, where appropriate, to allow for a good balance of diverse housing options.

Timing – 2022 - 2025

Strategy 2.4 – Demonstrate utilization of a moderate income housing set aside from a community reinvestment agency, redevelopment agency, or community development and renewal agency to create or subsidize moderate income housing

Implementation 2.4.1 – Use moderate income housing set aside funds from the U.S. 89 CDA to incentivize moderate income housing developments in the Town Center.

Timing – 2022 - 2027

Strategy 2.5 – Amend land use regulations to allow for single room occupancy developments

Implementation 2.5.1 – This should be accomplished through the adoption of the Town Center Form-Based Code to explicitly allow for single room occupancy developments. In the

interim, this can be accomplished through including such allowances in Planned (P) District development agreements.

Timing – 2022 - 2025

Goal 3: Rehabilitate Existing Housing to Increase Rental Opportunities, Homeownership, Retention, and Reinvestment in North Salt Lake.

Strategy 3.1— Promote the use of the Emergency Repair Program (supported by CDBG funds and administered by the Davis Community Housing Authority) to extremely low and moderate income households. This program offers grants for maintaining and rehabilitating housing.

Implementation 3.1.1 - Refer prospective residents to the Davis Community Housing Authority to participate in affordable housing programs and advertise their programs on the city's website and social media.

Timing – Annual; Ongoing

Implementation 3.1.2 - Create a City-sponsored Home Repair Grant Program to provide grants for low-to-moderate income homeowners to make needed repairs on their homes.

Timing – 2022 - 2024

Strategy 3.2— Identify low to moderate income families that need weatherization assistance. Assist these households in contacting the respective utility companies to participate in their weatherization programs. The Weatherization program lowers monthly utility bills by making housing more energy efficient.

Implementation 3.2.1 – Refer prospective residents to the appropriate utility companies to participate in weatherization programs and advertise their programs on the city's website and social media.

Timing – Annual; Ongoing

Goal 4: Reduce household transportation expenses for low-to-moderate income households.

Strategy 4.1 – Zone or rezone for higher density or moderate income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers

Implementation 4.1.1 - Promote the establishment of low-to-moderate income housing within and near the Town Center. With a walkable Town Center, residents will have better access to shopping, work, and recreation without the need for a vehicle. This should be accomplished through the adoption of the Town Center Form-Based Code and subsequent rezoning of all properties within the Town Center district. In the interim, properties can be rezoned to allow for higher density residential developments and/or moderate income residential developments through the Planned (P) District rezoning process.

Timing – 2022 - 2025

Strategy 4.2 – Amend land use regulations to allow for higher density or new moderate income residential development in commercial or mixed-use zones near major transit investment corridors

Implementation 4.2.1 - Promote the establishment of low-to-moderate income housing near public transportation routes. Locating affordable housing near public transportation will enable residents to get to work without owning a vehicle. This should be accomplished through the adoption of the Town Center Form-Based Code. In the interim, higher density residential developments and/or moderate income residential developments should be included in Planned (P) District development agreements within the Town Center.

Timing – 2022 - 2025

Strategy 4.3 – Amend land use regulations to eliminate or reduce parking requirements for residential development where a resident is less likely to rely on the residents own vehicle, such as residential development near major transit investment corridors or senior living facilities

Implementation 4.3.1 - Reduce parking requirements for housing developments in the Town Center and near public transportation routes to reduce the cost of parking infrastructure that is passed on to tenants. This should be accomplished through the adoption of the Town Center Form-Based Code. In the interim, parking reductions should be included in Planned (P) District development agreements within the Town Center.

Timing – 2022 - 2025

This Plan was prepared by the City of North Salt Lake staff.

Contact:

Ali Avery, Long Range Planner

alia@nslcity.org

(801) 335-8729

DRAFT

DRAFT



CITY OF NORTH SALT LAKE

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BRIAN J. HORROCKS
Mayor

KEN LEETHAM
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ali Avery, Long Range Planner

DATE: September 20, 2022

SUBJECT: Consideration of Resolution 2022-35R: A resolution authorizing the submittal of a FEMA BRIC grant for the reconstruction of the Honey Well Pump House and authorizing matching funds

RECOMMENDATION

City staff recommends approval of Resolution 2022-35R: A resolution authorizing the submittal of a FEMA BRIC grant application seeking funds for the reconstruction of the Honey Well Pump House and authorizing matching funds.

BACKGROUND

Over the past decade, subsidence has been observed on the western side of south Davis County due to the falling aquifer levels thought to be caused by receding water levels of the Great Salt Lake. The Honey Well pump station has been dramatically impacted by the subsidence, with settlement of more than 6 inches from the original elevation. The culinary water well extends significantly deeper than the subsidence depth, creating torsion on the piping and damaging the discharge head and equipment in the pump station, as well as structural damage to the floor and building. The building, originally constructed in 2002, needs to be reconstructed on approximately 70 foot deep driven piles to stabilize the facility against continued subsidence. Additionally, with the reconstruction of the building, the critical facility will meet current seismic standards, making it more resilient to potential earthquakes.

FEMA has a competitive grant program called "Building Resilient Infrastructure and Communities" (BRIC). The City has applied for this several times in the past, and this was the grant program that funded the Springhill Landslide project. City staff has consulted with the State, who administers the program for FEMA, and have identified the reconstruction of the Honey Well Pump Station to be a good project for this grant.

The grant application is to reconstruct the Honey Well Pump Station on 70 foot deep driven piles. The City received an estimate from a structural engineer for the building in addition to an estimate from the City Engineer for the piping and other miscellaneous work inside the building. The total project cost is \$1,345,000, the grant request is for \$941,500 (70%), and the City match is \$403,500 (30%). The required

minimum match is 25%, but the minimum match for a more competitive grant is 30%. These funds would be expended in 2023-2024.

The attached resolution is a requirement of submittal of our grant application for FEMA funding related to the reconstruction of the Honey Well Pump Station. You'll note that the resolution has three directive statements. First, it instructs the City staff to complete an application for the FEMA grant. Second, it instructs the City staff to set aside sufficient funds for the estimated 30% match required by the grant. Third, it authorizes the City Manager, or designee, to sign and submit the grant application.

POSSIBLE MOTION

I move that the City Council approve Resolution 2022-35R authorizing the submittal of a FEMA BRIC grant application seeking funds for the reconstruction of the Honey Well Pump House, and authorizing matching funds.

Attachments

- 1) Resolution 2022-35R

RESOLUTION NO. 2022-35R

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF
NORTH SALT LAKE ENDORSING AND SUPPORTING AN
APPLICATION TO THE FEDERAL EMERGENCY MANAGEMENT
AGENCY FOR THE BUILDING RESILIENT INFRASTRUCTURE
AND COMMUNITIES GRANT (BRIC) FOR THE
RECONSTRUCTION OF THE HONEY WELL PUMP HOUSE
BUILDING AND AUTHORIZING MATCHING FUNDS.**

WHEREAS, the aquifer on the west side of south Davis County is rapidly depleting as a result of falling groundwater levels thought to be related to receding water levels of the Great Salt Lake; and

WHEREAS, subsidence is occurring due to the aquifer depletion causing significant damage to the Honey Well Pump House building; and

WHEREAS, the damage caused to the structure has put the well and pump system at imminent threat for catastrophic failure; and

WHEREAS, it has been identified that reconstruction of the building with deep stabilizing piles will eliminate the threat of failure and make the structure more resilient to earthquakes; and

WHEREAS, the Utah Division of Emergency Management through the Federal Emergency Management Agency has a Building Resilient Infrastructure and Communities grant program designed to support communities through proactive investment in community resilience by pre-disaster action.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake, Utah as follows:

Section 1.

1. City staff is hereby directed to complete a FEMA Building Resilient Infrastructure and Communities Grant application;
2. City staff is hereby directed to set aside up to \$403,500 (30%) from the City's Water Capital Fund for matching funds and whatever other funds needed to cover the cost of ineligible activities;
3. The City Manager, or designee, is hereby authorized to sign the grant application on behalf of the City.

Section 2. This resolution shall take effect upon passage.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 20th day of September, 2022.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE

City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____

Council Member Gordon _____

Council Member Knowlton _____

Council Member Porter _____

Council Member Van Langeveld _____



NORTH SALT LAKE ENGINEERING

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BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: September 20, 2022
Subject: Redwood Road West Side Path Connections

RECOMMENDATION

City staff recommends approving moving forward with the Redwood Road West Side Path Connections project.

BACKGROUND

In 2021, the City received a federal grant through the State Wide Transportation Improvement Program (STIP). The project is to install approximately 900 lineal feet of an 8 foot wide asphalt trail along the west side of Redwood Road between 115 North and 335 North. The project has been designed and right-of-way acquisition has been completed. In February 2022, City Council approved a change order for the project to cover the increased cost of right-of-way. At that time, UDOT agreed to contribute an additional \$75,000 and the City agreed to contribute an additional \$18,256.

	Programmed <u>Amount</u>	Grant <u>Share</u>	City <u>Share</u>
Original Project	\$298,907	\$215,167	\$ 83,740
Change Order	<u>\$ 93,256</u>	<u>\$ 75,000</u>	<u>\$ 18,256</u>
Total	\$392,163	\$290,167	\$101,996

The bidding process has been completed, and three bids were received. All were substantially higher than the Engineer's Estimate. As a result, there is a shortage of \$79,263.40. UDOT has agreed to pay a portion of the shortage with an additional \$25,000. This leaves approximately \$55,000 which would be the responsibility of the City.

REVIEW

All preconstruction work has been completed, including the right-of-way acquisition and design engineering. If the project is not completed, the total amount of work done to date would be the sole responsibility of the City, as all funds paid by UDOT and from the grant would have to be returned. This means cancelling the project would result in the City having a higher out-of-pocket cost than completing it.

A second option would be to reduce the scope of the project. It currently spans three (3) parcels, which could be reduced to two (2). This would potentially lower the overall project cost, but would require rebidding the project with revised plans. This option is not recommended by Staff. The high cost of bid line items is directly related to the small quantities involved in this project, which is likely to rise even higher on a per lineal foot basis, as the project expenses such as mobilization and overhead would remain the same. It is anticipated that a reduction in the total length of 30%, for example, would result in a construction cost savings of an estimated 10-15%. The engineering costs would also increase, as the design would need to be altered and bid process repeated.

A third option would be to complete the project as bid, which would require the City to pay an additional \$55,000. This is the preferred option for the following reasons:

- The cost increase from the Engineer’s Estimate is directly related to rising costs of construction
- It is not anticipated that construction costs will lower in the future, but will instead continue to increase
- The new path connects Robinson Drive to an existing path on the north end of the project, and shortening the trail would result in a gap which would need to be connected at a future date before the path would have meaningful function

The proposed additional contributions would result in the following cost allocations:

	Programmed <u>Amount</u>	Grant <u>Share</u>	City <u>Share</u>	Percentage <u>of Project</u>
Original Project	\$298,907	\$215,167	\$ 83,740	48%
Change Order	\$ 93,256	\$ 75,000	\$ 18,256	34%
Increase (Bid)	<u>\$ 25,000</u>	<u> </u>	<u>\$ 55,000</u>	18%
 Total	 \$417,163	 \$290,167	 \$156,996	

The total amount that the City is paying after the approval of the increase is 18% of the total project, with the STIP Grant and UDOT paying a combined 82%. The action will only approve moving forward with the project. A budget adjustment will be held at a future date.

POSSIBLE MOTION

I move that the City Council authorize City staff to proceed with the Redwood Road West Side Path Connections Project including an increase in the project cost of \$55,000. I further instruct City staff to prepare a future budget adjustment to include the cost increase.

CAMBRIDGE DR

CUTLER DR

ROBINSON DRIVE

700 WES





NORTH SALT LAKE ENGINEERING

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BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: September 20, 2022
Subject: Consideration of Ordinance No. 2022-06 amending Title 7 – Public Ways and Property related to asphalt patching in newer roads

RECOMMENDATION

City staff recommends to the City Council the approval of the proposed amendments related to excavations in public roads.

BACKGROUND

Current City Code does not allow new streets to be excavated within the first five (5) years or resurfaced streets within the first three (3) years in order to prevent premature damage and deterioration of these roads. This has caused problems for properties that are approved building lots and need to cut into the street for utilities. It has resulted in new or resurfaced roads being cut, with the excavation patches being done in accordance with the current asphalt patching requirements which are provided in the adopted standards intended for older roads.

REVIEW

The proposed ordinance amendment provides definitions for the terms “new streets” and “resurfaced streets” in order to clarify the intent of the excavation restrictions.

Exceptions are provided for excavations in the streets during the excavation moratorium as follows:

- Street excavations required for approved building lots
- Street excavations as required for new development only by exceptions granted by City Council

It is the goal of the City to protect the investment which is made in the infrastructure investment by preventing excavations from being made in new or resurfaced streets. The proposed amendments will allow for approved cuts when necessary with a specific asphalt patching requirement to be imposed, reducing the negative impacts on the new or newer streets.

POSSIBLE MOTION

I move that the City Council approve Ordinance No. 2022-06, amending Title 7 of the North Salt Lake Code.

Attachments

- 1) ORD 2022-06
- 2) Exhibit A - Redline

ORDINANCE NO. 2022-06

**AN ORDINANCE AMENDING TITLE 7 – PUBLIC WAYS AND
PROPERTY OF THE CITY’S MUNICIPAL CODE**

WHEREAS, the City of North Salt Lake is an incorporated city in Davis County Utah; and

WHEREAS, the City Council of North Salt Lake has determined that it is in the public interest to construct and maintain the roads in a safe and functional manner; and

WHEREAS, it is the policy of North Salt Lake to protect the infrastructure consisting of new and resurfaced roads; and

WHEREAS, the City Council of North Salt Lake recognizes that excavation in roads may be required under specific circumstances; and

WHEREAS, the City Council finds that it is in the public interest that the North Salt Lake City Code, Title 7 be amended at this time.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Salt Lake as follows:

Section 1. Code Amendment. Pursuant to Utah Code the City Code is hereby amended as shown in the attached Exhibit “A.”

Section 2. Effective Date. This Ordinance shall take effect upon publication and posting as required in Utah Code 10-3-711.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah on this 20th day of September, 2022.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Gordon _____
Council Member Knowlton _____
Council Member Porter _____
Council Member Van Langeveld _____

EXHIBIT A
TITLE 7
PUBLIC WAYS AND PROPERTY
CHAPTER 5
EXCAVATIONS

7-5B-2: APPLICATION FOR PERMIT:

F. Excavation restrictions will be imposed by the city for five (5) years following the completion of new streets and for three (3) years following the resurfacing of streets. For the purposes of this section, new streets shall be defined as any street which is paved with three (3) or more inches of new asphalt, and resurfaced streets shall be defined as any street which is overlaid with less than three (3) inches of asphalt, or had a resurfacing treatment which shall include a chip seal, bonded matrix overlay, or microsurfacing. The city engineer shall, on or prior to September 1 of each year, mail to all persons who have made a written request to the city engineer a schedule identifying the location and anticipated start date and completion date of all street construction or reconstruction and overlays constituting major work, anticipated to be performed during the next one year period. Each utility provider shall, as a condition of the permit, coordinate construction activities with the city engineer such that it does not delay the construction of the street project. The utility provider shall also demonstrate that the facilities proposed to be installed are reasonably anticipated to provide sufficient capacity to satisfy the needs of such applicant for a minimum of five (5) years. (Ord. 03-01, 3-4-2003)

G. Exceptions to the restrictions outlined in Section F shall be limited to street excavations required for construction of an approved building lot, or may be granted by City Council for new development which has a favorable recommendation by the city engineer. All excavations shall comply with the adopted standards and specifications for street excavation.



NORTH SALT LAKE ENGINEERING

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BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter
Date: September 20, 2022
Subject: Consideration of Resolution No. 2022-36R amending the adopted Standards and Specifications Manuals for Public Infrastructure for Asphalt Patching

RECOMMENDATION

City staff recommends adding sheet 31 to the City of North Salt Lake Streets Standards Manual.

BACKGROUND

The proposed change to the City of North Salt Lake Street Standards Manual is the addition of a new city standard for asphalt patching on streets that are newer than 5 years, or older streets that have been resurfaced within 3 years. Previously, City Code does not allow new streets to be excavated within the first few years in order to prevent premature damage and deterioration of these roads. When an excavation must be done in these roads due to an emergency or an approved building lot, these required cuts are patched under the current City construction standards, which are intended for excavations in older roads. The requirements include a t-patch, an additional inch of asphalt in the match (minimum 3" thick), and appropriate weather conditions for the patch to be considered permanent.

REVIEW

The proposed new construction requirement would be imposed on all excavations done in streets during the moratorium period, including an emergency repair. The trench requires a two (2) foot t-patch on all sides of the trench, with an additional inch of asphalt (similar to the existing requirement). In addition, the contractor is required to mill an area four (4) feet beyond the edge of the t-patch, apply a tack coat, and then place new asphalt over the entire area with a minimum overlay depth of two (2) inches. There are additional restrictions to prevent the edge of the patch leaving small sections against existing curb and to prevent seams in locations which are undesirable. This will minimize damage to the road and early deterioration of the new or resurfaced asphalt.

The main advantages to this standard are as follows:

- Areas surrounding the patch must be milled and overlaid to minimize cracking and deterioration of the joint for the patch
- Patches must extend to the lip of the gutter, curb, existing pavement patch, or edge of pavement if it is less than 33" from the edge of the new paved surface
- No longitudinal joints may be located in the wheel path of the street
- All existing surface seal treatments shall be replaced to 12" beyond all edges of patch

POSSIBLE MOTION

I move that the City Council approve Resolution No. 2022-36R, amending the adopted Standards and Specifications Manuals for Public Infrastructure for Asphalt Patching

Attachments

- 1) RES 2022-36R
- 2) Proposed Sheet 31, Asphalt Patching requirements for roads less than 5 years or resurfaced roads less than 3 years

RESOLUTION NO. 2022-36R

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF NORTH SALT LAKE AMENDING THE ADOPTED STANDARDS AND SPECIFICATION MANUALS FOR PUBLIC INFRASTRUCTURE FOR ASPHALT PATCHING.

WHEREAS, the City desires to protect the public infrastructure with the adopted Standards and Specification Manual for Streets; and

WHEREAS, City staff from the Public Works, Engineering and Community Development Departments have determined that the standard for asphalt patching for roads newer than five years and resurfaced roads newer than three years; and

WHEREAS, technical revisions and corrections may be completed from time to time, as needed, to maintain consistency with industry standards.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake as follows:

Section 1. The Standards and Specification Manuals for Streets is hereby amended with the attached specification (Exhibit A) for asphalt patching for roads less than five years and resurfaced roads less than three years and shall be used in the construction of said public infrastructure.

Section 2. This Resolution shall take effect upon passage.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 20th day of September, 2022.

CITY OF NORTH SALT LAKE
By:

BRIAN J. HORROCKS
Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Gordon _____
Council Member Knowlton _____
Council Member Porter _____
Council Member Van Langeveld _____

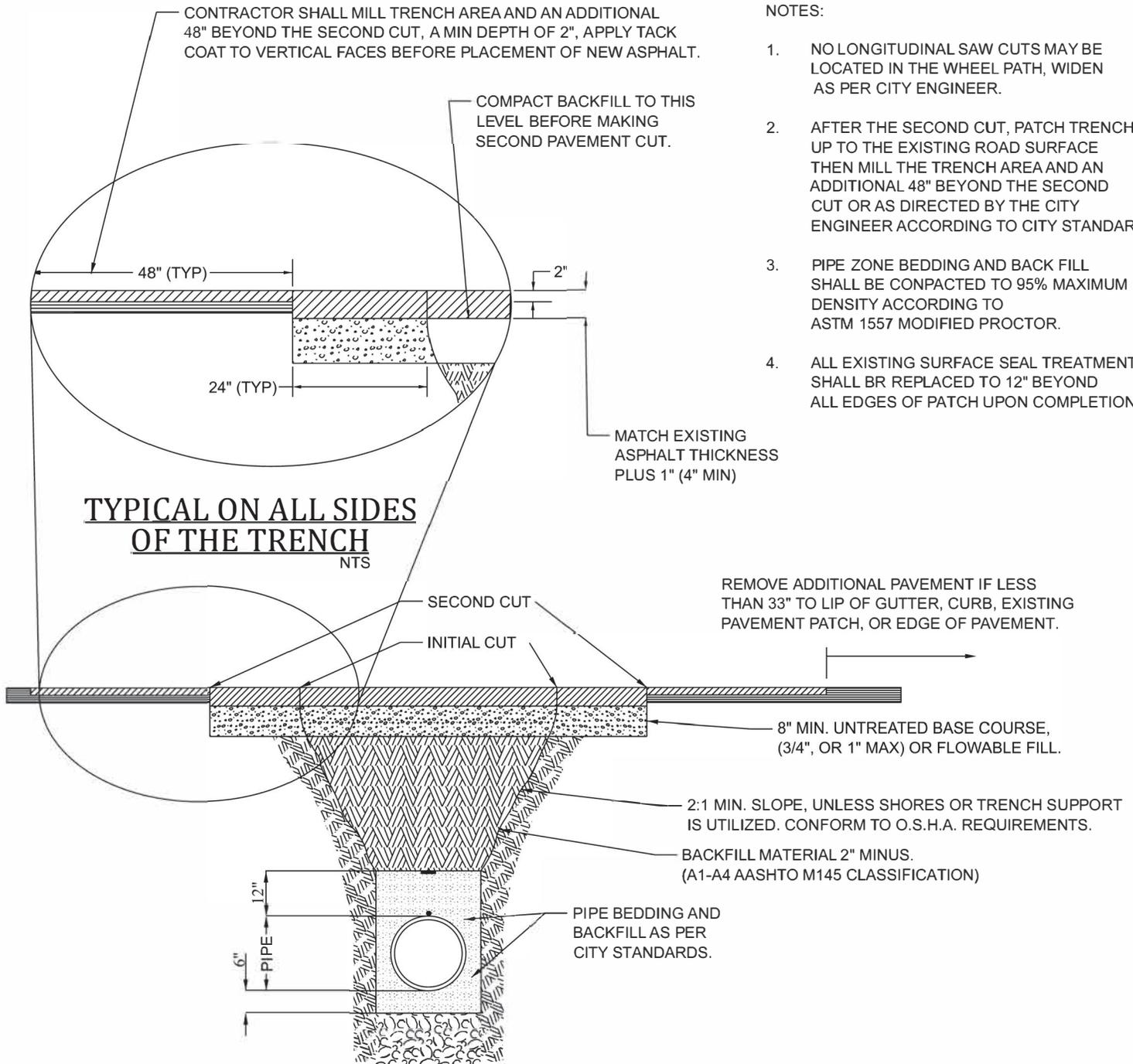


Design Requirements

Asphalt Patching Req's For New Roads Less Than 5 Years and Resurfaced Roads Less than 3 Years

NOTES:

1. NO LONGITUDINAL SAW CUTS MAY BE LOCATED IN THE WHEEL PATH, WIDEN AS PER CITY ENGINEER.
2. AFTER THE SECOND CUT, PATCH TRENCH UP TO THE EXISTING ROAD SURFACE THEN MILL THE TRENCH AREA AND AN ADDITIONAL 48" BEYOND THE SECOND CUT OR AS DIRECTED BY THE CITY ENGINEER ACCORDING TO CITY STANDARDS.
3. PIPE ZONE BEDDING AND BACK FILL SHALL BE COMPACTED TO 95% MAXIMUM DENSITY ACCORDING TO ASTM 1557 MODIFIED PROCTOR.
4. ALL EXISTING SURFACE SEAL TREATMENTS SHALL BR REPLACED TO 12" BEYOND ALL EDGES OF PATCH UPON COMPLETION.



TYPICAL TRENCH PATCHING WITH-IN CITY RIGHT-OF-WAY
NTS



NORTH SALT LAKE ENGINEERING

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BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter
Date: September 20, 2022
Subject: Rocky Mountain Power Easement on City property at Morton Reservoir

RECOMMENDATION

City staff recommends approving an easement for Rocky Mountain Power on City property located on 725 East at the Morton Reservoir site.

BACKGROUND

The City has approved a lease with Verizon Wireless for the construction of a new cell tower on the Morton Reservoir site. The lease agreement was signed in December 2018, and they are now ready to begin construction. The proposed alignment for the power supply to this structure is across the existing city property which fronts on 725 East. The nearest power transformer is located adjacent to the Morton Pump Station and is the location selected by Rocky Mountain Power for a power service for this facility.

REVIEW

The existing parcels do not currently provide for a public utility easement (PUE). The area which is typically used for a PUE directly adjacent to the road is where our flow control vault is located, making this area undesirable for an easement for other utilities. Public Works and Engineering have reviewed possible alignments for this easement, and this is the preferred route to minimize the risk to our existing infrastructure on this property.

POSSIBLE MOTION

I move that the City Council approve the attached easement with Rocky Mountain Power and authorize the Mayor to sign the approved easement and any other documents needed to execute the subject easement.

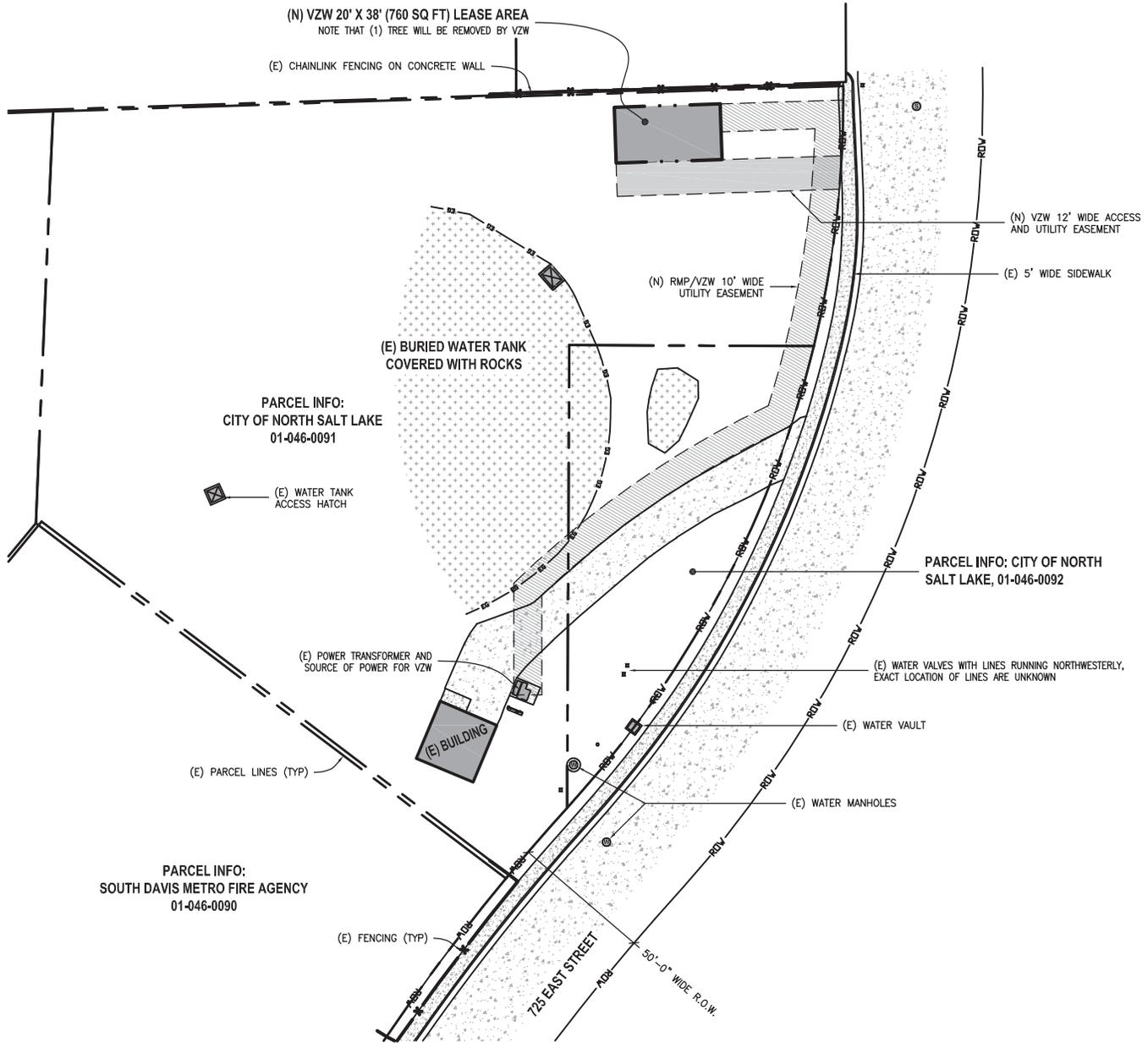
Attachments

- 1) Rocky Mountain Power Easement
- 2) Exhibit A – easement location

EXHIBIT A

Property Description

Quarter: NE Section: 1 Township: 1N Range: 1W
 County: Davis State: Utah
 Parcel Number: 01-046-0091 & 01-046-0092



PARCEL INFO:
 CITY OF NORTH SALT LAKE
 01-046-0091

PARCEL INFO: CITY OF NORTH
 SALT LAKE, 01-046-0092

PARCEL INFO:
 SOUTH DAVIS METRO FIRE AGENCY
 01-046-0090

CC#:	WO#:
Landowner Name: City of North Salt Lake	
Lake	

This drawing should be used only as a representation of the location of the easement being conveyed. The exact location of all structures, lines and appurtenances is subject to change within the boundaries of the described easement area.

EXHIBIT A



SCALE:

1 CITY OF NORTH SALT LAKE
2 CITY COUNCIL MEETING-WORK SESSION
3 ANCHOR LOCATION: CITY HALL
4 10 EAST CENTER STREET, NORTH SALT LAKE
5 SEPTEMBER 6, 2022
6

7 **DRAFT**
8

9 Mayor Horrocks welcomed those present at 6:08 p.m.
10

11 PRESENT: Mayor Brian Horrocks
12 Councilmember Lisa Watts Baskin
13 Councilmember Natalie Gordon
14 Councilmember Ted Knowlton
15 Councilmember Stan Porter
16 Councilmember Alisa Van Langeveld
17

18 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager;
19 Heidi Voordeckers, Finance Director; Mitch Gwilliam, Assistant Police Chief, Todd Godfrey,
20 City Attorney; Wendy Page, City Recorder.
21

22 OTHERS PRESENT: Dee Lalliss, resident.
23

24 1. DISCUSSION ON HATCH PARK FUNDING OPTIONS
25

26 Ken Leetham said staff spent a lot of time researching the funding options for Hatch Park. He
27 said there was also an opportunity to discuss the South Davis Recreation District related to the
28 park.
29

30 Heidi Voordeckers reported the biggest challenge related to the redevelopment of Hatch Park
31 was funding including coordinating different revenue streams to pay the 30 year bond. The
32 proposed parks capital projects cost summary was divided into several projects including the
33 Hatch Park improvements at \$16,600,000 (\$2.6 million in contingency), Hatch Park property
34 acquisition at \$1,000,000, the community center at \$3,200,000, the concessions building at
35 \$360,000, Tunnel Springs Park improvements at \$3,000,000, and the Eaglepointe Landslide
36 Passive Open Space at \$1,000,000 for a total of \$25,160,000 overall. She said the estimated
37 annual debt would be \$1,362,500. The City would be covering the \$1,000,000 in Hatch Park
38 property acquisition this year.
39

40 Ms. Voordeckers spoke on current available resources such as the RAP tax, which would be
41 reauthorized by voters every ten years. She said the RAP tax was based on sales tax and
42 historically sales tax grew 4.5% each year. She reported the RAP tax would generate \$620,000 a
43 year in revenue with \$260,000 a year towards current debt on Legacy Park through June 2030.

44 Ms. Voordeckers indicated the second resource was impact fees with an average revenue of
45 \$300,000 a year depending on development with \$110,000 a year towards current debt on Hatch
46 Park land acquisition through June 2027. She stated the third revenue source was Capital
47 Projects Fund Balance with an estimated unrestricted fund balance of \$5,045,000. She explained
48 half of this balance would come from one time funds which meant it would not be a reliable
49 source of funds except for the \$100,000 from the Police Fund. She noted another difficulty with
50 this fund was that other capital needs would compete for available funds in this account.

51
52 Councilmember Knowlton asked about the length of the bond. Heidi Voordeckers responded the
53 estimated \$1,362,500 was for a 30-year bond.

54
55 Heidi Voordeckers reported on additional financial resources including tax increment per
56 Redwood Road with approximately \$650,000 a year in unrestricted funds but the increment
57 collection would end in fiscal year 2032. She stated the Highway 89 tax increment was \$330,000
58 per year in unrestricted funds once developed but the increment collection would end in fiscal
59 year 2036. She said another option was a tax increase with a General Obligation Bond on the
60 ballot or a truth in taxation hearing.

61
62 Ms. Voordeckers commented that staff recommended splitting the project into two phases with
63 separate issuances of debt in fiscal years (FY) 2023 and 2026. This would take advantage of
64 existing debt rolling off in the next five years which would free up additional funds to make the
65 \$1.3 million payment. She mentioned other recommendations included prioritizing annual
66 payments from most restrictive to least restrictive sources based on annual revenue projections,
67 as well as considering a General Obligation Bond for phase 2 to determine public interest and
68 support. She acknowledged phase 2 would include the community center and the concessions
69 building.

70
71 Ms. Voordeckers explained phase 1 for Spring 2023 included Hatch Park improvements at
72 \$926,500 annually to be paid with \$300,000 RAP tax revenues, \$400,000 in tax increment, and
73 \$226,500 from Capital Reserves. She stated the Tunnel Springs Improvements would cost
74 \$165,000 annually and the Eaglepointe Landslide Passive Open Space would cost \$55,000
75 annually with both to be funded through impact fee revenues. She noted the total annual debt for
76 Phase 1 would be \$1,146,500 with a project total of \$20,600,000.

77
78 Ms. Voordeckers reviewed phase 2 which included the Community Center at the cost of
79 \$176,000 annually and the concessions building at \$40,000 annually to be paid with tax
80 increment from the Highway 89 project or property tax for a total annual debt of \$216,000
81 annually with a project total of \$3,560,000. She explained these costs were an estimate from G.
82 Brown Design. She stated the next steps in the process included the City Council giving
83 permission for staff to reach out to financial advisors to determine bond rates and strategy as this
84 would require a ratings review due to the size of the debt. She indicated the Redevelopment
85 Agency would need to amend the project area to more specifically describe the use of tax

86 increment outside of the project areas. Ms. Voordeckers said staff would then need to bid the
87 project and consider opportunities of value engineering for potential savings.

88
89 Councilmember Van Langeveld was unfamiliar with the part of the plan that addressed the
90 Eaglepoint Landslide Passive Open Space and the Tunnel Springs Park Improvements. Ken
91 Leetham replied Tunnel Springs had approximately 11-12 acres of undeveloped property to be
92 completed. The Eaglepoint Landslide area had been fully remediated and the \$1 million would
93 be a placeholder for future improvements such as trails, bicycle pump track, etc.

94
95 Mayor Horrocks suggested pickleball courts could be considered for the Eaglepoint area. Ken
96 Leetham replied pickleball courts could potentially be added. He said excessive additional
97 weight and moisture could not be added to the top of the hill as it may cause additional damage.

98
99 Councilmember Van Langeveld mentioned per early discussions about the Hatch Park
100 redevelopment that in a retracting economy the City Council may not want to commit money to
101 additional parks at this time. She was in favor of continuing with the Hatch Park project as it was
102 ready for redevelopment but would like to see the Eaglepoint and Tunnel Springs portions
103 removed.

104
105 Councilmember Porter commented residents were interested in projects that would impact their
106 areas and felt that keeping the Eaglepoint and Tunnel Springs projects would include all areas of
107 the City along with the Wetlands project. He asked if the plan could be reviewed to preserve
108 more of the mature trees in Hatch Park.

109
110 Ken Leetham clarified the process would be to complete Hatch Park, to issue debt, and use the
111 repayment strategies including RAP tax, tax increment, capital reserves, and impact fee
112 revenues. He said the repayment strategies would pay for Phase 1 without raising property tax or
113 requiring a General Obligation Bond.

114
115 Councilmember Van Langeveld said approving the plan as presented would not require that the
116 funds be spent at Tunnel Springs or Eaglepoint. Ken Leetham replied staff was asking for
117 direction tonight including future resolutions and tax increment revenues.

118
119 Councilmember Knowlton asked about tax increment revenue. Heidi Voordeckers responded
120 that tax increment and property tax were stable income sources, unlike sales tax or property tax,
121 and the City could count on growth of 2% per year.

122
123 Councilmember Knowlton questioned depleting the Capital Reserve account. Heidi Voordeckers
124 replied RAP tax was approximately 11% growth and her projections were 5% which would
125 accommodate for flat revenues with a recession.

126

127 Councilmember Knowlton commented that one option might be to look at Tunnel Springs
128 development in Phase 2 as construction costs may decrease by that time. He expressed some
129 concern with value engineering.

130
131 Councilmember Gordon asked if part of the community center could be a library. She was in
132 favor of bonding for Phase 2 to receive public input. Ken Leetham replied that staff had
133 discussed a library with the County.

134
135 Councilmember Gordon also mentioned the potential issues with the timing of the RAP tax
136 renewal and bonding for the parks.

137
138 Heidi Voordeckers explained there would be additional operating costs for the community center
139 and concessions stand so operating costs would need to be reviewed at that time.

140
141 Ken Leetham said the public may not understand that a General Obligation Bond would be a
142 property tax and the RAP tax was a sales tax. He said there were advantages to a RAP tax as it
143 was a robust way to pay for things and came from multiple individuals and not just residents.

144
145 Mayor Horrocks asked about the proposed recreation center. Ken Leetham showed an overhead
146 rendering of the park and said the recreation center would be a wonderful addition to the park
147 and city. He spoke on the difficulty for the Recreation District to fund the center. Mr. Leetham
148 said the area would be improved with grass but would be free of permanent improvements for
149 three years until the Recreation District provided an answer. He explained the Recreation District
150 Board determined not to put the bond for the Recreation Center onto the ballot this year.

151
152 Mayor Horrocks explained there was a lot of turnover on the Board this year. He said the
153 previous Board was supportive of the project but postponed due to COVID and increased
154 construction costs. He noted there were also issues related to the existing facility and reduced
155 revenues had impacted the Recreation District in the last two years. Ken Leetham suggested the
156 City and the Recreation District should put an agreement together to tie up loose ends and ensure
157 that everyone was on the same page.

158
159 Councilmember Van Langeveld asked if the options were either a library or a recreation center
160 or if both could be built within the City. Ken Leetham replied there could be both and said the
161 proposed community center would be built to accommodate a library.

162
163 Councilmember Van Langeveld questioned if there was a Library Board similar to the
164 Recreation District Board. Heidi Voordeckers replied there was a Library Board comprised of
165 the library director, a county commissioner, and three at large members.

166
167 The Council and staff discussed options related to the library including potentially constructing a
168 building and asking the County to provide a book collection and staffing, advocacy from

169 Councilmembers, community space, the possibility of a technology hub similar to the new
170 library in Clearfield, etc.

171

172 2. ADJOURN

173

174 Mayor Horrocks adjourned the meeting at 6:58 p.m. to begin the regular session.

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-WORK SESSION
ANCHOR LOCATION: CITY HALL
10 EAST CENTER STREET, NORTH SALT LAKE
SEPTEMBER 6, 2022

DRAFT

Mayor Horrocks welcomed those present at 7:10 p.m. Alisa Van Langeveld offered the thought and Avery Aase led those present in the Pledge of Allegiance.

PRESENT: Mayor Brian Horrocks
Councilmember Lisa Watts Baskin
Councilmember Natalie Gordon
Councilmember Ted Knowlton
Councilmember Stan Porter
Councilmember Alisa Van Langeveld

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi Voordeckers, Finance Director; Mitch Gwilliam, Assistant Police Chief, Todd Godfrey, City Attorney; Wendy Page, City Recorder.

OTHERS PRESENT: Dee Lalliss, Mindy Marx, Spencer Marx, Steve Aase, Avery Aase, Jennifer Brinton, Wade Brinton, Makenzie Brinton, Audrey Beebe, Enos Beebe, Peyton Otis, Charbel Salloum, Landon Ballard, Aiden Larrinaga, Shane Ballard, Alina Ballard, Matt Ballard, residents.

1. CITIZEN COMMENT

Dee Lalliss commented that three weeks ago he noticed a dip in the roadway near his home. He said staff quickly followed up on his complaint and found a leak in the main waterline. Mr. Lalliss thanked staff for how quickly they completed the work.

Mayor Horrocks said he had received multiple compliments related to construction on Eaglewood and Eagleridge.

2. RECOGNITION OF SPENCER MARX, 2021-22 NSL YOUTH CITY COUNCIL (YCC) MAYOR, AND MINDY MARX, 2021-22 NSL YCC ADVISOR

Mayor Horrocks presented certificates of recognition to Spencer Marx, the 2021-2022 Youth City Council mayor and Mindy Marx the 2021-2022 Youth City Council advisor.

217 Councilmember Gordon commented Spencer Marx was able to fulfill his duties and assisted the
218 YCC in being well organized, welcoming, and with multiple service events. She also thanked
219 Mindy Marx for her help during the year and highlighted her service of driving the food bank
220 truck to provide meals at Camelot.

221

222 3. INTRODUCTION AND SWEARING IN OF 2022-23 NSL YOUTH CITY COUNCIL
223 LEADERSHIP

224

225 Mayor Horrocks introduced the Youth City Council leadership for 2022-23: Peyton Otis as
226 Mayor, Makenzie Brinton as City Manager, Landon Ballard as Recorder, Shane Ballard as
227 Activities Chair, Charbel Salloum as Leadership Chair, and Aiden Larrinaga as Service Chair.
228 He acknowledged Brynne Burgess was not present but would serve as the publicity chair for the
229 Youth City Council.

230

231 Mayor Horrocks performed the swearing in of the 2022-2023 NSL Youth City Council
232 leadership.

233

234 Mayor Horrocks challenged the youth to read the Utah State constitution. He thanked them for
235 their willingness to serve.

236

237 Councilmember Gordon commented that this year's YCC had just completed their first service
238 project which included assembling kits for the refugee center.

239

240 4. CONSIDERATION OF RESOLUTION 2022-31R: A RESOLUTION AMENDING
241 THE CITY'S PERSONNEL POLICIES AND PROCEDURES MANUAL RELATED
242 TO HOLIDAY LEAVE

243

244 Ken Leetham reported this item was in response to the City Council's instructions to add
245 Juneteenth to the City's holiday leave.

246

247 **Councilmember Van Langeveld moved that the City Council approve Resolution 2022-**
248 **31R: a resolution amending the City's Personnel Policies and Procedures Manual related to**
249 **holiday leave. Councilmember Porter seconded the motion. The motion was approved by**
250 **Councilmembers Baskin, Gordon, Knowlton, Porter, and Van Langeveld.**

251

252 5. CONSIDERATION OF ORDINANCE 2022-05: AN ORDINANCE AMENDING THE
253 CITY'S CODE TITLE 11-FLOOD CONTROL REGULATIONS

254

255 Ken Leetham reported receiving a letter from the Federal Emergency Management Agency
256 (FEMA) stating that it would be necessary for the City to update the floodplain management
257 ordinance as a condition of continued eligibility in the National Flood Insurance Program

258 (NFIP). These changes included definitions, the addition of a Severability Clause, the correction
259 of outline numbering, and the addition of a record keeping requirement.

260

261 **Councilmember Baskin moved that the City Council approve Ordinance No. 2022-05,**
262 **amending Title 11 Flood Control Regulations of the City’s municipal code. Councilmember**
263 **Gordon seconded the motion. The motion was approved by Councilmembers Baskin,**
264 **Gordon, Knowlton, Porter, and Van Langeveld.**

265

266 6. BID AWARD FOR PLAYGROUND EQUIPMENT REPLACEMENT AT
267 STONEHENGE, OLDHAM, AND CALEB PARKS IN THE AMOUNT OF \$165,605

268

269 David Frandsen reported on the removal and replacement of playground equipment at
270 Stonehenge, Oldham, and Caleb parks. He said City staff and the Parks and Arts Board reviewed
271 playground equipment throughout the City and determined that the current equipment at the
272 above named parks had surpassed their useful life and should be replaced. He mentioned these
273 locations were also identified as needing replacement in the Parks Replacement Schedule. He
274 indicated the Board desired to have a unique theme for each of the parks. He showed photos of
275 the current playground equipment and proposed replacement equipment for the three parks. Mr.
276 Frandsen reported the proposed cost for replacement equipment at Stonehenge was \$54,245,
277 Oldham would be \$52,180, and Caleb would be \$59,180. He acknowledged the total cost for all
278 three parks including demolition, removal of old equipment, and installation of new equipment
279 would be \$165,605.

280

281 Councilmember Knowlton commented the Parks and Arts Board was in favor of these
282 recommendations.

283

284 Councilmember Gordon asked that in the future the Parks and Arts Board look to include
285 equipment for all abilities including those that may be neurodivergent. This would include
286 accessories that move or allow for sensory and communication elements.

287

288 Mayor Horrocks commented the City applied for a grant to provide this type of playground at
289 Deer Hollow Park but were denied.

290

291 David Frandsen said an all abilities playground was discussed during the Hatch Park planning
292 and was a priority.

293

294 Councilmember Van Langeveld commented when she served on the Parks and Arts Board that
295 this was a topic they had discussed multiple times.

296

297 **Councilmember Van Langeveld moved that the City Council approve the removal and**
298 **replacement of playground equipment at Stonehenge, Oldham, and Caleb parks from**
299 **Sonntag Recreation for the price of \$165,605. Councilmember Porter seconded the motion.**

300 **The motion was approved by Councilmembers Baskin, Gordon, Knowlton, Porter, and**
301 **Van Langeveld.**

302
303 7. BID AWARD FOR REMOVAL AND REPLACEMENT OF THE TENNIS COURT
304 SURFACE AT TUNNEL SPRINGS PARK IN THE AMOUNT OF \$33,620

305
306 David Frandsen reported on the Tunnel Springs Tennis Court resurfacing and said this project
307 was suggested for completion this year as part of the Parks Replacement Plan that was presented
308 to the Council last year. Staff reached out to four companies and received two bids. The work
309 would include the removal of the existing surface followed by the installation of a new surface
310 and paint.

311
312 Councilmember Porter asked if the previous surface lasted ten years. David Frandsen replied it
313 was at least ten years.

314
315 Councilmember Gordon asked if the City used Renner Sports Surfaces in the past. David
316 Frandsen replied he believed they previously resurfaced the courts.

317
318 Councilmember Gordon asked if the tennis courts were still closed to residents and used
319 exclusively by the Tennis Club. Ken Leetham replied this had ended.

320
321 **Councilmember Van Langeveld moved that the City Council approve the removal and**
322 **replacement of the tennis court surface at Tunnel Springs Park from Renner Sports**
323 **Surfaces for \$33,620. Councilmember Gordon seconded the motion. The motion was**
324 **approved by Councilmembers Baskin, Gordon, Knowlton, Porter, and Van Langeveld.**

325
326 8. CONSIDERATION OF RESOLUTION 2022-32R: A RESOLUTION AMENDING
327 THE CITY'S COMPREHENSIVE FEE SCHEDULE RELATED TO BUSINESS
328 LICENSES, BUILDING PERMITS, SIGN PERMITS, IMPACT FEES, WATER,
329 SANITATION, POLICE, RECORDS REQUESTS, MISCELLANEOUS, GOLF
330 COURSE, AND EVENT FEES AS WELL AS REMOVING COURT AND ANIMAL
331 RELATED FEES

332
333 Ken Leetham reported a number of these changes were definitions, clarifications, text changes,
334 and were not all actual fee changes. He reviewed some of the proposed changes including to
335 Section 8 with the removal of animal licensing fees as they were currently assessed by Davis
336 County Animal Control. He noted changes to Section 7 including removal of the court fees as
337 these fees were assessed by the State. He mentioned adjustments in the language were proposed
338 for police record fees to reflect the cost of staff time and storage devices. He explained there
339 were also changes to Section 9 related to general record requests as well as miscellaneous fees
340 including the removal of the bicycle registration and the addition of the municipal election
341 candidate filing fee.

342

343 Councilmember Porter asked about Section 8.2 Miscellaneous Fees related to Credit Card User
344 Fees for transactions greater than \$500. Heidi Voordeckers replied that previously 2% was to be
345 charged on transactions over \$500 but it was not being applied consistently and incorporating
346 this Citywide would be difficult. She indicated the intent was for 2% to be charged for building
347 permits which was why it would be moved to Section 4 related to Building Permits.

348

349 Councilmember Baskin spoke on civil penalties for code violations including a daily violation
350 fee of \$100. She asked if this was enough for code enforcement to ensure residents came into
351 compliance. Ken Leetham responded that he did not believe the \$100 per day fee had ever been
352 assessed and was only enforced by the hearing officer.

353

354 Councilmember Baskin then mentioned the fees for the pavilion rentals/deposits. She said this
355 was to be a pilot or trial program that would be reviewed in a year so she could support the
356 proposed changes knowing this would be reviewed after a year period.

357

358 Councilmember Knowlton asked when the impact fees were reviewed. Ken Leetham replied that
359 these fees should be reviewed more often. He said the consultant would be preparing an impact
360 fee ordinance for the Council's consideration. He acknowledged this should be done every five
361 years.

362

363 **Councilmember Knowlton moved that the City Council approve Resolution 2022-32R**
364 **amending the City's Comprehensive Fee Schedule as presented. Councilmember Gordon**
365 **seconded the motion. The motion was approved by Councilmembers Baskin, Gordon,**
366 **Knowlton, Porter, and Van Langeveld.**

367

368 9. CONSIDERATION OF RESOLUTION 2022-33R: A RESOLUTION RATIFYING
369 THE SETTLEMENT AGREEMENT AND MUTUAL RELEASE OF CLAIMS
370 BETWEEN THE CITY OF NORTH SALT LAKE AND STIKKI ENTERPRISES, LLC

371

372 Ken Leetham reported this settlement agreement was ready to be approved by the City Council.
373 He explained the Golf Course Committee and staff have recommended this agreement to settle as
374 it was in the City's and the Golf Course's best interest and it would result in a much improved
375 long term solution to concessions and event services at the golf course. He mentioned entering
376 into this agreement would avoid the costs and risks of litigating these claims which may not be
377 covered by the City's liability insurance.

378

379 Councilmember Gordon thanked staff for their efforts and was excited to move forward in a
380 positive way.

381

382 Councilmember Baskin also thanked staff. She said she would not be voting in favor of the
383 resolution due to the non-disparagement language or the future catering opportunities.

384 **Councilmember Porter moved that the City Council approve Resolution 2022-33R: a**
385 **Resolution ratifying the Settlement Agreement and Mutual Release of Claims between the**
386 **City of North Salt Lake and Stikki Enterprises, LLC. Councilmember Knowlton seconded**
387 **the motion. The motion was approved by Councilmembers Gordon, Knowlton, and Porter.**
388 **Councilmembers Baskin and Van Langeveld voted in opposition to the motion.**

389

390 10. APPROVAL OF CITY COUNCIL MINUTES

391

392 The City Council minutes of August 16, 2022 were reviewed and approved.

393

394 **Councilmember Gordon moved to approve the City Council meeting minutes of August 16,**
395 **2022, as written. Councilmember Van Langeveld seconded the motion. The motion was**
396 **approved by Council Members Baskin, Gordon, Knowlton, Porter, and Van Langeveld.**

397

398 11. ACTION ITEMS

399

400 The action items list was reviewed. Completed items were removed from the list.

401

402 12. COUNCIL REPORTS

403

404 Councilmember Van Langeveld thanked staff for striping the curbs on 900 North and said this
405 created a safer driving and walking environment on that street. She asked about reviewing
406 striping the curbs/streets around schools and would like to participate in active transportation
407 conversations around schools.

408

409 Councilmember Van Langeveld said she attended the Parks and Arts Board meeting and
410 recommended consideration of a circuit trail around every park. She also said she received an
411 email from a Woods Cross Planning Commissioner related to the installation of the proposed
412 traffic light at 2600 South. She thought this light was at the request of Woods Cross. Ken
413 Leetham replied the City participated with Woods Cross in applying to Davis County for the
414 third quarter cent sales tax. He mentioned both cities have agreed to pay \$50,000 each for the
415 project with Davis County to provide \$100,000.

416

417 Councilmember Van Langeveld also commended Linda Horrocks on the communication to
418 residents regarding the new City Code requirements related to park strips.

419

420 Councilmember Gordon reported she would be participating in a panel on planning
421 commissioners for the Utah Chapter of the American Planning Association.

422

423 Councilmember Porter spoke on opportunities he had participated in with the Jordan River
424 including a “Court on the River” which allowed individuals to work with a judge, public
425 defender, and staff related to simple warrants. He spoke on touring a facility that helped to clean

426 debris from storm water before it went into the river. He noted the Get to the River event would
427 be held on September 17th.

428
429 Councilmember Porter spoke on the story of refugee family from Afghanistan that lived in the
430 City. Councilmember Baskin suggested inviting the family to a City Council meeting to
431 welcome them to the City.

432
433 Councilmember Baskin spoke on improving the senior lunch bunch and recruiting younger
434 volunteers to help.

435
436 Councilmember Knowlton mentioned the requirement for landscaping related to xeriscape in the
437 park strips. He asked if there was any interest in modifying this requirement and suggested
438 landscaping improvements within 8-10 feet of the park strip could count. Councilmember Porter
439 was in favor of reviewing the requirement.

440
441 Councilmember Knowlton reported the Parks and Arts Board was reviewing unmet needs
442 including trails and if there was a need for a trails master plan for the foothills or a plan to make
443 improvements on a needs basis. He stated the Board suggested the development of a trails master
444 plan as well as obtaining feedback from trail users. David Frandsen mentioned the new Board
445 member Kyle Poulter had a good eye for improvements.

446
447 Mayor Horrocks commented that he received feedback that signage was lacking.

448
449 Councilmember Porter mentioned a missing section that would connect to the Bonneville
450 Shoreline Trail. Ken Leetham also spoke on improving and adding to the foothill trails.

451
452 Councilmember Knowlton said Davis County was planning to do a County Trails Plan and the
453 City may be able to participate with them. He also spoke on a bike ride with the Bountiful City
454 Council to be held on October 1st.

455
456 Mayor Horrocks was in favor of meeting with the Bountiful City Council and suggested the bike
457 ride could be held after the meeting.

458
459 Councilmember Porter asked if the Bonneville Shoreline Trail would be completed this year. Mr.
460 Leetham stated staff would research this item.

461
462 13. CITY ATTORNEY'S REPORT

463
464 Todd Godfrey had nothing to report.

465
466
467

468 14. MAYOR'S REPORT

469
470 Mayor Horrocks reported he was invited to attend a Coventry HOA meeting in Foxboro. He said
471 it was similar to a City Council meeting and appreciated the community involvement.

472
473 Mayor Horrocks mentioned that Just Serve was a great resource for the City to find volunteers
474 for service events.

475
476 Mayor Horrocks spoke on attending the Davis County Land Use Institute and noted that Utah
477 was the fastest growing State in the last ten years with 52% of the growth from non-white
478 residents, 18.3% growth in Davis County. He said Davis County was the smallest county in land
479 but third in population and was mostly built out. He said 85% of the County was residential with
480 Layton and Syracuse as the fastest growing cities. He indicated Bountiful and Centerville lost
481 population. He reported the City had 5% undeveloped land. He added the largest demographic in
482 the County were 10-14 years old. He continued 100,000 workers from Davis and Weber County
483 commuted to Salt Lake every day. He noted the growth in the U.S. was flat during the last two
484 years as it affected immigration. He mentioned California, New York, and Illinois had negative
485 growth. He stated Hill Air Force Base was the second largest base in the country in both size and
486 individuals.

487
488 Councilmember Knowlton said with the diminishing amount of available land that it would have
489 a significant impact on affordability. He said this was the primary reason for the exodus from
490 California.

491
492 Mayor Horrocks reported on Wasatch Integrated Waste and said several years ago China stopped
493 receiving recyclables from America. He said the market had collapsed for recyclables but it was
494 generally cyclical.

495
496 Mayor Horrocks said he would be attending a preview of the 9/11 Davis County Remembers and
497 encouraged the Council to attend.

498
499 15. CITY MANAGER'S REPORT

500
501 Ken Leetham reported on the two contracts with Weber Basin Conservancy District. He said the
502 residents had done an excellent job in conserving water. He mentioned one contract included
503 Eaglewood Golf Course and said the City had used 46% of the remaining 60% of the contract.
504 He said the original allotment was 800 acre feet and the City had only used 200 acre feet for the
505 Eaglewood contract. He reported the second contract that served the Foxboro area was also 800
506 acre feet and residents had only used 40% of the allotment. He added the secondary water would
507 be turned off on September 26th.

508

509 Ken Leetham reported an investor had a desire to build tennis courts in the City on Tunnel
510 Springs property. He stated the individual would like to enter into an agreement with the City to
511 build the courts at his cost and enter into an arrangement to allow the public to use to the courts
512 for a portion of the time. Mr. Leetham asked if the City Council had any interest in this
513 proposition.

514

515 Mayor Horrocks commented this may be a way to build out Tunnel Springs Park without using
516 City funds.

517

518 Councilmembers Knowlton and Gordon requested more information.

519

520 Councilmember Baskin said that with only 5% remaining open land in the City, she was not in
521 favor of allowing privately owned courts to be built on some of that remaining property.

522

523 Mayor Horrocks suggested several options including a ground lease, a sunset clause, or that the
524 City could eventually own the facility.

525

526 Councilmember Van Langeveld asked about the cause of the recent automobile accident on 2600
527 South. Sergeant Mitch Gwilliam replied the automobile crossed over the raised median into
528 oncoming traffic.

529

530 Councilmember Baskin asked if there would be a discussion about the unincorporated land and
531 potential annexation. Ken Leetham responded information was included with the packet in
532 response to the action item assignment and the memo had included the meeting dates and
533 schedule.

534

535 Councilmember Gordon asked about Cross E Ranch. Ken Leetham replied staff was still
536 researching this.

537

538 16. ADJOURN

539

540 Mayor Horrocks adjourned the meeting at 8:42 p.m.

541

542 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday*
543 *September 20, 2022 by unanimous vote of all members present.*

544

545

546 _____
Brian J. Horrocks, Mayor

_____ *Wendy Page, City Recorder*

Action Items for September 20, 2022

Item	Staff	Description
New		
1	David/Craig and PS Committee	Inventory of public safety weaknesses around the City's elementary schools. Identification of problem areas and recommendations for resolving pedestrian and other active transportation issues. <i>Safety Committee will work on this project and report back to CC in November.</i>
2	David	Prepare cost estimate for circuit trail around Legacy Park and pathway on north side of Foxboro Elementary School.
3	Sherrie & DRC	Prepare a set of options for parkstrips and possible amending of the City's code on parkstrips. Schedule for an upcoming work session.
4	Sherrie	Completion of a trails master plan (could piggyback with Countywide Plan if that opportunity is available). Find out when Bonneville Shoreline Trail will be completed generally (there are signs in North Canyon and Bountiful saying it's still under construction) and give update on the missing connection in NSL to the Bonneville Shoreline Trail.
5	Sherrie	Report back to Cross E Ranch and City Council on possibilities to annex property into NSL.
6	Heidi	Future budget amendment for YCC: additional \$2,500 (total of \$12,500) and add cost of Easter Egg Hunt supplies to the YCC budget or another General Fund location.
Current		
1	Sherrie	(8/16/22) Tree planting to City park strips that are not in compliance with new Ordinance (review of ordinance or other solutions for residents not in compliance including public notification).
2	Sherrie	(8/16/22) Staff recommendations (several options) for a Landscape Plan related to water conservation, tree canopies, etc. Create plan for City-owned properties, including policies and future land uses.
3	Sherrie	(8/16/22) Staff to review the ten-day courtesy notice to see if the language could be softened.
4	Sherrie/Karyn/Craig	(8/16/22) Staff to review ordinances related to truck deliveries. (Eaglewood, Eagleridge)
5	Sherrie	(8/3/22) Inventory and evaluation of safe and unsafe locations for bikes, scooters, pedestrians within one year or August 1, 2023. <i>Ali is reviewing active transportation plan and will monitor scooter conflicts and make recommendations on safety improvements. (8/3/2022)</i>
6	Sherrie	(8/3/22) Review process for evaluating the City's master plans. Report back in a work session. <i>Ali will prepare a review of Goals and Objectives in each plan and prepare a report, as well as a schedule for updates of the city plans for a future work session in October (9/15/22)</i>
7	Heidi	(8/3/22) Provide an overview of property tax to the City Council followed by newsletter education about property taxes. <i>Scheduled for Work Session September 20, 2022. (8/30/22)</i>
8	Ken/David	(5-17-22) Staff will look into alternatives for the fishing pond such as a stationary dock or a trail. <i>City Council conducted their work meeting on August 16 at the site and discussed alternatives to the current concept plans. Staff will prepare options that cost between \$100-\$200k. (8/17/22)</i>
9	Ken/Sherrie	(5-17-22) Work with Council Member Knowlton to update items requested in the past to the action items list: water wise landscaping plan; active transportation implementation assessment and report back; General Plan implementation

		assessment report back to City Council; coordinate meeting with neighboring city councils.
10	Ken	(5-17-22) Staff to review alternatives for uses of City-owned properties at City Hall parcels and Hatch Park; develop process for making decisions.
11	Craig	(4-19-22) Staff to review truck restricted route on Center Street including whether tickets should be issued. <i>Staff will prepare a recommendation for the City Council on use of Center Street as a truck route. (5/12/22)</i>
12	David, Sherrie	(4-19-22) Staff to revisit the City's conservation landscaping plan in the fall. Also potentially amend the General Plan to address alternative landscaping (drought tolerant) in the City. <i>Landscape ordinance adopted, General Plan will be updated with comprehensive update of General Plan to be programmed and scheduled soon. (8/3/22)</i>
13	Ken	(4-19-22) Staff to follow-up with Woods Cross on the dog park and then report back to the Council. <i>NSL and Woods Cross staffs have met on this project and are creating an action plan for the project. (8/25/22)</i>
14	Sherrie	(4-5-22) Research resolutions to the parking issues on Buckingham Drive including speaking with Coventry HOA on garage parking requirements <i>Sherrie is contacting HOA (4/11/2022)</i>
15	Ken	(3/15/22) Employee training related to phishing, fraud, malware/ransomware, etc. <i>Phishing training began on 9/12/22. Phase 2 will include mandatory training for all employees and users of the City's email system (9/15/22)</i>
16	Sherrie/Ken	(3/15/22) Review cemetery possibilities including land in (or outside of) the City. <i>Sherrie to schedule meeting with Planner to discuss options (4/12/22)</i>
17	Sherrie	(3-1-22) Staff to review disproportionate and other fees related to businesses like gas stations (cost of local consent licenses and State liquor sales license). <i>Staff to prepare memo (5/10/22)</i>
18	Ken	(1-4-22) Options for emergency preparedness training for staff including windstorms, landslides, etc. <i>Staff is exploring solutions with Davis County (4/12/22)</i>
19	Tyler, Ken	(9-7-21) Council Member Porter asked about golf course damage that occurs at Gary Way near the golf course and adopting official policy related to this. <i>The City's insurance company will not cover this type of damage. City staff have been working to pay long-term residents for automobile and window damage (9/15/22)</i>
20	Karyn/David	(5-18-21) Staff to research solutions for maintaining commuter trail along the frontage road to SLC. <i>Staff feels the best solution is to require Lakeview Rock Products to meet all SWPPP regulations, so no dirt is deposited along the Frontage Road. (5/10/22)</i>
21	Sherrie	(2-16-21) Assignment to amend the Park and Recreation Element of the City's General Plan so that it includes Hatch Park, Tunnel Springs Expansion and Capital Projects and repairs. <i>An RFP is being prepared to complete the amendment.</i>
22	Ken	(2-16-21) Staff to prepare policy (or review current policy) related to tree removal particularly when related to sidewalk damage. <i>Staff is working on a follow-up report to the City Council.</i>
23	David, Ken	(3-1-22) Review the park reservation cleaning deposit next year to see if it was effective in relation to damage/cleaning-Staff to provide a study by the end of 2022. <i>Staff to report back to Council in November following the 2022 season. (4/12/22)</i>